

Persons who address the board are reminded that the board may not take formal action on matters that are not part of the meeting agenda, and, may not discuss or deliberate on any topic that is not specifically named in the agenda that was posted 72 hours in advance of the meeting today. For any non-agenda topic that is introduced during this meeting, there are only three permissible responses: 1) to provide a factual answer to a question, 2) to cite specific Board of Trustees policy relevant to the topic, or 3) to place the topic on the agenda of a subsequent meeting.

Speakers shall direct their presentations *ONLY* to the Board Chair or the Board as a whole.

**MEETING OF THE BOARD OF TRUSTEES  
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
AND RICHLAND COLLEGIATE HIGH SCHOOL**

**District Office  
1601 South Lamar Street  
Lower Level, Room 007  
Dallas, TX 75215  
Tuesday, September 6, 2011  
4:00 PM**

**AGENDA**

- I. Certification of notice posted for the meeting
- II. Public hearing on budget for 2011-12, *pp. 7-8*
- III. Citizens desiring to address the Board regarding agenda items
- IV. Richland Collegiate High School status report presented by Superintendent Donna Walker, *Informative Report No. 35, p. 110*
- V. Opportunity for members of the Board and Chancellor to declare conflicts of interest specific to this agenda, *pp. 9-14*
- VI. Consideration of Bids
  1. Recommendation for authorization to award a contract for emergency power outage Cedar Valley *p. 20*
  2. Best Proposal: Recommendation for award to Higher One, Inc. in an estimated amount of \$115,000, over a five-year period, for ecommerce storefront, LeCroy Center (RFP No. 11818) *p. 21*
  3. Low Bid: Recommendation for award to Mart, Inc. in the amount of \$286,250, for dam rehabilitation, Richland College (Bid No. 11847) *p. 22*
  4. Best Proposal: Recommendation for award to First Advantage Enterprise Screening Corporation, in an estimated amount of

\$525,000, over a five-year period, for limited criminal history checking and consulting services, District-wide (RFP No. 11852) *p. 23*

5. Best Bids: Recommendation for price agreements with A Daigger & Company, Bio-Rad Laboratories Inc., Carolina Biological Supply Co., Cynmar Corp., Flinn Scientific Inc., Nikon Instruments Inc., Para Scientific Co., Sargent-Welch/VWR, Science Lab Supplies, Science Purchase.Com, in an estimated amount of \$750,000, over a three-year period, for laboratory equipment and supplies, District-wide (Bid No. 11885) *pp. 24-25*
6. Best Bids: Recommendation for price agreements with A Daigger & Company, Carolina Biological Supply Co., Cynmar Corp, Frey Scientific, Lakewood Biochemicals Co. Inc., Sargent-Welch/VWR Science Kit & Boreal Laboratories, Science Lab Supplies, Ward's Natural Science, in an estimated amount of \$98,000, over a three-year period, for laboratory chemicals and supplies, District-wide (Bid No. 11887) *pp. 26-27*
7. Low Bid: Recommendation for award to Environmental Lighting Service, in the amount of \$429,320.73 for exterior lighting improvements, Richland College (Bid No. 11888) *p. 28*
8. Best Bids: Recommendation for price agreements with At Once Party Rental, Inc., Dallas Party Tent and Event, Ducky Bob's, TLC Event Rentals, United Party Rental Center, in an estimated amount of \$84,000, over a three-year period, for event rental services, District-wide (Bid No. 11890) *pp. 29-30*
9. Best and Only Proposal: Recommendation for price agreement with Deer Oaks EAP Services, LLC, in an estimated amount of \$250,000, over a four-year period, for employee dependent assistance program, District-wide (RFP No. 11891) *p. 31*
10. Best Bids: Recommendation for price agreements with 3-DMED, Bound Tree Medical, Dalton Instrument Corporation, Flaghouse, Inc. Getinge USA, Global Technologies, Henry Schein, Inc., Laerdal Medical Corporation, Medical Education Technologies, Inc., One Source Medical Solutions Inc., PMI Supply, Inc., Para Scientific Company, Pocket Nurse Enterprise, Inc., Products Unlimited, Inc. Southeastern Emergency Equipment, Topline Home Healthcare Supplies in an estimated amount of \$250,000, over a four-year period, for medical supplies and minor equipment, District-wide (Bid No. 11895) *pp. 32-33*
11. Professional Services: Recommendation for advertising services with an annual cost estimate of \$1,800,000, District-wide *pp.34-36*
12. Professional Services: Recommendation for professional services for production services with an annual cost estimate of \$351,000,

LeCroy Center *pp. 37-48*

13. Professional Services: Recommendation for professional services for proposal development and grant program evaluation with an annual cost estimate of \$750,000, District-wide *pp. 49-51*
14. Sole Source: Recommendation for award for renewal of software licensing and maintenance to Frontrange Solutions, Inc. in the amount of \$80,000, District-wide *p. 52*

VII. Consent Agenda: If a trustee wishes to remove an item from the consent agenda, it will be considered at this time.

Minutes

15. Approval of Minutes of the August 2, 2011 Regular Meeting *pp. 53-56*

Policy Reports

16. Approval of Policies Concerning Protective Eye Devices, Electronic Media, and Resignations Under Term Contracts *pp. 57-59*

Financial Reports

17. Approval of Expenditures for July 2011 *p. 60*
18. Acceptance of Gifts *pp. 61-62*
19. Approval of District Corporate Resolution Relating to Depository and Check Signatures *pp. 63-68*
20. Approval of District Corporate Resolution Relating to Check Signatures *pp. 69-71*
21. Approval of Interlocal Contract for Service by DCCCD to the City of Garland *p. 72*
22. Approval of Interagency Contract(s) for Services Provide by DCCCD to The University of North Texas at Dallas *p. 73*
23. Approval of Amendment to the Agreement with Construction Education Foundation *p. 74*

VIII. Individual Items

Policy Reports for Individual Action

24. Approval of Benefit Cost Adjustment for Full-time Administrators, Faculty and Professional Support Staff and Limited Full-time Professional Support Staff for 2011-2012 *p. 75*

Personnel Reports for Individual Action

25. Acceptance of Resignations and Voluntary Retirement Incentive Retirements *pp. 76-77*

26. Approval of Warrants of Appointment for Security Personnel *p. 78*
27. Employment of Contractual Personnel *pp. 79-85*
28. Reclassification of Instructors *p. 86*

Building and Grounds Reports for Individual Action

29. Approval of Amendment to Agreement with Booziotis & company Architects *pp. 87-88*
30. Approval of Change Order with Tegrity Contractors, Inc. *pp. 89-91*

Financial Reports for Individual Action

31. Approval of Budget for 2011-12 *pp. 92-99*
32. Approval of Resolution Levying the Maintenance and Operation (M&O) Component of the Ad Valorem Tax Rate for Tax Year 2011 *pp. 100-101*
33. Approval of Resolution Levying the Interest and Sinking (I&S) Component of the Ad Valorem Tax Rate for Tax Year 2011 *pp. 102-107*
34. Approval of Amendments of Interagency Contracts with the University of Texas Southwestern Medical Center of Dallas *pp. 108-109*

IX. Informative Reports

35. Richland Collegiate High School *p. 110*
36. Presentation of Current Funds Operating Budget Report for June 2011 *pp. 111-118*
37. Monthly Award and Change Order Summary *pp. 119-121*
38. Payments for Goods and Services *pp. 122-124*
39. Progress Report on Construction Projects *pp. 125-129*
40. Report of M/WBE Participation of Maintenance and SARS Report on Projects *pp. 130-137*
41. Facilities Management Project Report *pp. 138-158*
42. Notice of Grant Awards *p. 159*
43. Presentation of Contracts for Educational Services *pp. 160-163*
44. Report of Compliance with Board Policy Concerning Employee Ethnicity *pp. 164-166*
45. Voluntary Retirement Incentive Participants as of July 31, 2011 *p. 167*
46. Ethnicity and Race by Precinct for Proposed Districts 1-7 *pp. 168-210*
47. El Centro College – Bill Priest Campus Revised Enrollment *p. 211*
48. Grant to Mountain View College for Training Members of Regional Hispanic Contractors Association *p. 212*
49. Diversity and Procurement Conference Hosted by Capital One and

Mountain View College *p. 213*

50. African-American and Latino Male Initiative *pp. 214-215*
51. Level of Fund Balance *pp. 216-217*
52. Pledge of Allegiance *p. 218*
53. Report of Sabbatical Leave During Maymester and Summer I 2011 by Dr. Christina M. Tomczak, Cedar Valley College *p. 219*
54. Tracking Students Who Drop Out of Upward Bound *p. 220*
55. GED Testing at Cedar Valley College – Cedar Hill Campus *p. 221*
56. Evaluation and Amendment of Policies Relative to Proper Roles of the Board and the Chancellor *pp. 222-223*
57. Overview and Update on District Financial Aid Reorganization *pp. 224-230*
58. Administration of Student Financial Aid *pp. 231-232*

X. Questions/comments from members of the Board and Chancellor

XI. Citizens desiring to appear before the Board

XII. Executive session

The Board may conduct an executive session as authorized under §551.074 of the Texas Government Code to deliberate on personnel matters, including commencement of annual evaluation of the Chancellor and any prospective employee who is noted in Employment of Contractual Personnel.

As provided by §551.072 of the Texas Government Code, the Board of Trustees may conduct an executive session to deliberate regarding real property since open deliberation would have a detrimental effect upon negotiations with a third person.

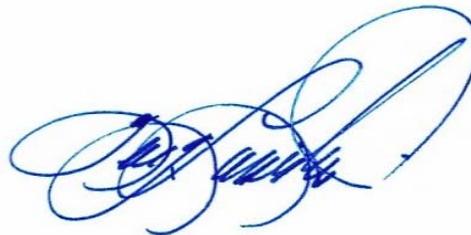
The Board may go into an executive session to receive advice from counsel regarding voting rights issues related to redistricting. As provided by §551.071 of the Texas Government Code, the Board of Trustees may conduct an executive session to seek the advice of its attorney on a matter in which the duty of the attorney under the Rules of Professional Conduct clearly conflict with the Open Meetings Act. The Board may seek or receive its attorney's advice on other legal matters during this executive session.

The Board may conduct an executive session under §551.076 of the Texas Government Code to deliberate regarding the deployment or specific occasions for implementation of security personnel or devices.

XIII. Adjournment of regular meeting

**CERTIFICATION OF NOTICE POSTED  
FOR THE  
SEPTEMBER 6, 2011  
REGULAR MEETING OF THE  
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
AND RICHLAND COLLEGIATE HIGH SCHOOL  
BOARD OF TRUSTEES**

I, Wright L. Lassiter, Jr., Secretary of the Board of Trustees of the Dallas County Community College District, do certify that a copy of this notice was posted on the 2<sup>nd</sup> of September 2011, in a place convenient to the public in the District Office Administration Building, and a copy of this notice was provided on the 2<sup>nd</sup> of September 2011, to John F. Warren, County Clerk of Dallas County, Texas, and the notice was posted on the bulletin board at the George Allen, Sr. Courts Building, all as required by the Texas Government Code §551.054.



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Wright L. Lassiter, Jr., Secretary

## II. Public Hearing on Budget for 2011-12

During the meeting on September 6, 2011, the Board of Trustees will hold a public hearing for persons who desire to speak on the proposed budget for 2011-12. The Board of Trustees reviewed the proposed budget in a public meeting held July 19, 2011. Notice of the public hearing on the proposed budget for 2011-12 was published in the *Dallas Morning News* on Friday, August 26, 2011. Ads referencing the notice of public hearing on the proposed budget for 2011-2012 were published in other local Dallas newspapers.

### Background

Board Policy CC (LOCAL) provides the following:

#### *AVAILABILITY OF PROPOSED BUDGET*

*After it is presented to the Board and prior to adoption, a copy of the proposed budget shall be available for inspection during regular business hours. (Note: A copy of the proposed budget has been available for inspection in the business affairs department at the District Service Center.)*

#### *BUDGET MEETING*

*The annual public meeting to discuss the proposed budget shall be conducted as follows:*

- 1. The Board Chairperson shall request at the beginning of the meeting that all persons who desire to speak on the proposed budget sign up on the sheet provided.*
- 2. Prior to the beginning of the meeting, the Board may establish time limits for speakers.*
- 3. Speakers shall confine their remarks to the appropriation of funds as contained in the proposed budget.*
- 4. No officer or employee of the District shall be required to respond to questions from speakers at the meeting.*

### Analysis

The main change to the proposed budget for 2011-12 since the Board reviewed it at the budget hearing on July 19, 2011 is the increase in proposed revenues and expenses of \$5,035,000 due to the board's proposition to vote on a tax rate of \$0.0789 per \$100 assessed valuation at the September 6, 2011 board meeting. The increase in revenue would be the additional tax revenue raised from increasing the rate from the current \$0.0778 per \$100 valuation. (The increase in rate does not

constitute an increase in taxes because the assessed valuation has decreased and the new rate will raise the same amount of taxes raised last year).

The additional revenue is proposed to be expended for the following items:

- \$1,800,000 added to the college allocations for payment of centralized financial aid services
- \$1,040,000 for salary increases related to the \$325 increase in benefit cost for 2010-11
- \$960,000 for salary increases related to the \$300 increase in benefit cost for 2011-12
- \$1,000,000 for technology
- \$235,000 for additional operating reserves (\$167,000 of budget originally reserved in case the tax valuation decreased by more than the projected 3.5% used in the budget build will be repurposed making the total operating reserves \$402,000)

The certified taxable assessed value (TAV) for 2011 on which the tax revenue for the budget is based is \$161.9 billion. The maintenance and operation (M&O) tax rate is proposed to be set at \$0.0789 per \$100 assessed value and the debt service (I&S) tax rate is proposed to be set at \$0.02077 per \$100 of assessed value for a total rate of \$0.09967 per \$100 of assessed value.

V. Opportunity for Chancellor and Board Members to Declare Conflicts of Interest Specific to this Agenda

Texas Local Government Code, Chapter 176, provides that local government officers shall file disclosure statements about potential conflict(s) of interest in certain defined circumstances. "Local government officers" are the Chancellor and trustees. The penalty for violating Chapter 176 accrues to the Chancellor or trustee, not to DCCCD.

Names of providers considered and/or recommended for awards in this agenda appear following this paragraph. If uncertain about whether a conflict of interest exists, the Chancellor or trustee may consult with DCCCD Legal Counsel Robert Young.

3-DMED	Berry, Brian
A Daigger & Company	Beutel, Greg
Absolute Background Search	Bilingual Yellow Pages
Accord Construction, Inc.	Bill Wilson
AccuSource, Inc.	Billboard by the Day
A-Check America, Inc.	Bio-Rad Laboratories, Inc.
African American News & Issues	Bissey, Ralph
Albert Outdoor	Black Business Directory
Allen, Donald	Blair, Russell
Allen, Larry	Bohlcke, Laura
Alloy Media	Bohmfolk, Polly
Amesbury Web	Bound Tree Medical
Anderson, Austin	Bourne, Michael
Angelo, Mark	Boyce, Kimberly
Ann G. Munz	Bragg, William
Armed Forces Communications	Bragg, William J.
Aronson, Emilie	Brock, Chris
Asian Business Directory	Bromley-Mayo, Sandy (Sandy B.)
Asian Gazette	Brown, Lisa
At Once Party Rental, Inc.	Burns Transcription Service
AT&T Cable	Butler, David
Baker, Lee	Cagle, Alton
Ballarini, Nick	Caldwell, Dan
Barker, Ernie	Campbell Agency
Bates, Wendi	Candler, Ted
Batson, Robert	Capital Captioning
Beeson, Lora	Careerbuilder.com
Bentley, Jonathan	Cargile, Laura

Carolina Biological Supply Co.	Dallas Regional Chamber
Caron, Alyce	Dallas Weekly
Carrollton Leader	DallasGospelConnection.com
Caruthers, Ryan	Dalton Instrument Corp.
CBS Outdoor	Dan Caldwell
Center Operating Company, LP	De La Rosa, Sher
Charter Cable	Deck, Bruce
Chase, Mia	Deer Oaks Eap Services, LLC.
Chavez, Xavier	Degelia, David J.
Cheryl L. Kester dba Kester Group, LLC	Demico Services, LLC
Chinese Yellow Pages	Depierri, Cindi
Cinemark	Dippel, Linda
Cissell, Tim	Direct TV
City of Garland	Dish TV
ClearChannel Communications Outdoor	Don Woelfle
Cochran, Kate	Dowden Associates
Coleman, John	Downtown Business News
Collins Agency	Ducky Bob's
ComCast	Dunn, Mary Julene (Julie)
Compton, Jean	Dyer, Julia
Conrad, Jim	Eclipse Magazine
Coppell Gazette	Edith M. Hamilton
Courseware Production w/Video Modules	Edward F. Duffy
Cox Cable	Edwards, Warren
Craven, Curtis	El Extra
Creative Cat Studio (John Purdy)	El Heraldo News
Criswell, John	El Hispano News
Crook, Robert (Bob)	Element X Creative
Curtis, James	Elite News
Cynmar Corp.	Ellis, Larry
D Magazine	Emergent Creative (Michael Melton)
Dallas Black Chamber of Commerce	England, John
Dallas Business Journal	Environmental Lighting Service
Dallas Child Magazine	Escaloni Communications
Dallas Chinese News	Evans, Joseph P.
Dallas Chinese Times	Facebook.com
Dallas Examiner	Facility Solutions Group
Dallas Family Magazine	Farmer, Allen
Dallas Observer	FC Background, LLC
Dallas Party Tent and Event	Feeley, Lisa
Dallas Prompter and Captions	Fernandez, Shawn

Fields, Marla  
First Advantage Enterprise Screening Corporation  
Fisher, Alan  
Flaghouse, Inc.  
Flinn Scientific, Inc.  
Flying Dreams, Inc. (Bert Guthrie)  
Forrer, Robert  
Fox Sports Southwest  
Franks, David  
Frazee, Chris  
Frey Scientific  
Frontrange Solutions, Inc.  
Fullstream DVD (Jay Rydman)  
Gann, Danna  
Garland Chamber of Commerce  
Garland Journal News  
Getinge USA  
Gifford Electric, Inc.  
Glass, Rachel  
Global Technologies  
Gomez, Reynaldo  
Google.com  
Gore, Paul  
Graves, Claudia Sotomayor  
Greater Dallas Asian Chamber of Commerce  
Greater Dallas Hispanic Chamber of Commerce  
Gresky, Blair  
Groshardt, Joanne  
HACU  
Hadden, Scott  
Hammond, Jason  
Hammons, David  
Harris, Douglas  
Harrison, Ken  
Harrison, Stephen  
Hawkins, Luke  
Hawks, Pat  
Hayward Baker, Inc.  
Henke, Marcia  
Henning, Pete

Henry Schein, Inc.  
Henry, Chris  
Hewson, Paul  
Higher One, Inc.  
Hispanic Journal  
Hobson's College Guides  
Hobsons  
Holmes, Catherine  
Horne Agency  
Houston, Linda  
Interboro Packaging Corp.  
JCCI Resource Development Services  
Jiao, Belle  
Joe Ing & Friends  
Jones, Constance c/o Collins Agency  
Joseph W. Erickson  
KAAM-AM  
Kaere, Shelly  
KBFB-FM  
KBOC-FM  
KCBI-AM  
KDAF-TV  
KDBN-FM  
KDFI-TV  
KDFW-TV  
KDGE-FM  
KDMX-FM  
KDOF-TV  
KDXX-FM  
KEGL-FM  
Kelmar & Associates  
Kennedy Electric, Inc.  
KEOM-FM  
KERA-FM  
KERA-TV  
KESN-FM  
KESS-FM  
Kettle, Pamela  
KFLC-FM  
KFWD-TV

KFXR-FM  
KFZO-FM  
KHCK-FM  
KHKS-FM  
KHVN-AM  
KHYY-FM  
KJJK-FM  
KKDA-A/FM  
KKDL-FM  
KLEG-TV  
Kleis, Michael  
KLIF-AM  
KLLI-FM  
KLNO-FM  
KLTU-FM  
KLUV-FM  
KME-FM

KMKI-AM  
KMPX-TV  
KMOV-FM  
KNON-FM  
KNOR-FM

Knox, Shannon  
KOAI-FM  
KODF-TV  
Korean Mid-South Weekly  
Korean Times Daily  
KPLX-FM  
KRBV-FM  
KRLD-AM  
KRLD-FM  
KRNH-FM  
KSCS-FM  
KSKY-AM  
KSTR-TV  
KTCK-AM  
KTCY-FM  
KTVT-TV  
KTXA-TV  
KTYS-FM  
Kulp, Star

KUVN-TV  
KVIK-FM  
KVIL-FM  
KVTT-FM  
KXAS-TV  
KXEB-AM  
KXTX-TV  
KYNG-FM  
KZMP-FM  
KZPS-FM  
KZZA-FM  
Lateral Medical Corp.  
Lakewood Biochemicals Co., Inc.  
Lamar Advertising Co.  
Lamar Transit  
Leesman, Jennifer  
Leslie Mock dba One New Media  
Group, LLC  
Liford, Clay  
Lile, Mike  
Lindstrom, Jay  
Lipson, Ira  
Lloyd, Marius (Marcus) c/o Horne  
Agency  
Lobrovich, Mitch  
Lofthus, Brett  
London, Natalie  
Losurdo, Jr., Michael  
Mach B  
Magana, Leticia  
Margaret Deiotte dba Outside the Box  
Marla Fields  
Marshall, Clay  
Mart, Inc.  
Martin, Jim (Martin Media)  
Mascari, Donatelle  
Matus, Margaret  
Mays, Nancy  
McCormack, Terri  
McFadden, Clark  
McGarity, Tim  
McGraw-Hill Higher Education  
McPherson, Jeff

Medical Education Technologies, Inc.  
Mesquite News  
Meyer, Angie  
Meyers, Ralph  
MGL Productions, LLC (Mitch  
Lobrovich)  
Military.com  
Miller, Joshua  
Miller, Tim  
MNI – Media Networks, Inc.  
Mobley, Mark  
Monster.com  
Msn.com  
Munoz, Gerard  
Murphy, Chuck  
Myspace.com  
Nagle, Tim  
Nance, Ron

National CineMedia  
Neal, C.P.

Neil Herbkersman & Karla Hibbert-  
Jones dba Benchmark Grants, LLC  
Nguyen, Timothy (Pix Flex)  
Nicks, Larry  
Nikki Nuckols (dba Doodle Dog)  
Nikon Instruments, Inc.  
NISOD  
Norberg, Eric  
Norlie, Doug  
North Dallas Gazette  
Novello, Bob  
One Source Medical Solutions, Inc.  
O'Neal, Brian K.  
Pamela Kettle  
Para Scientific Company  
Park Cities News  
Park, Donna  
Peak, David  
Pegasusnews.com  
Perez, John  
Peterson, Lisa

Phipps, John  
Pilkey, Monica  
PixFlex (Timothy Nguyen)  
Pizana, Nicolas  
PMI Supply, Inc.

Pocket Nurse Enterprise, Inc.  
Porter, Travis  
Potts, Gary  
Pre-Employ.com  
Premier Transcription Service  
Pribyl, Tom  
Products Unlimited, Inc.  
Ramsey, Teresa  
Randy Jensen  
Reach Local  
Rebecca Polar dba StandStill Logic  
Red Mountain Entertainment (Stephen  
& Jonah Lisa Dyer)

Reynolds, Bob  
Richard Marchese dba Resource  
Development Services  
Richards-Cohen, Rhonda

Richardson, Bruce  
Ringo, Mica  
Roberson, William  
Robert Starke  
Robins, M.  
Robinson Industries, Inc.  
Rydman, Jay  
Sanders, Bob Ray  
Sanyo North America  
Sargent-Welch/VWR  
Saunders, Kelly  
Schwarz, Bill  
Science Kit & Boreal Laboratories  
Science Lab Supplies  
Science Purchase.Com  
Scott Keith  
Senior Life Magazine  
Senior News-Dallas  
Seymour, Shelly

Shelton, Brian  
Sherman, Dana  
Sherman, Jason  
Silguero, Lisa  
Smalley, Van  
Smith Jr., Daniel  
Smith, Andre  
Smith, Gary  
Smith, Michael Penn  
Sound One (Merrill "Skip" Frazee)  
Southeastern Emergency Equipment  
Sparks, John  
Spivey, Charlotte  
Spivey, Kevin  
Sports Page Weekly  
Starlink Network  
Streetwise Media  
Stringer, Starlene (Marlene) c/o  
    Campbell Agency  
Student Voice LLC DBA Campus Labs  
Tallman, Randy  
Texas Concreter Restoration, Inc.  
Texas Monthly  
The Advocate  
The Barber Shop  
The Crew Connection  
The Transit Network  
The University of North Texas at Dallas  
Thomas, Paul  
Time Warner Cable  
Titan Worldwide  
TLC Event Rentals  
Tom Roach (dba EYI Photography)  
Topline Home Healthcare Supplies  
Tracy, Dave  
Trinity Strand Trail  
TriPod Digital  
Twitter.com  
United Party Rental Center  
Viacom Outdoor  
Vietnam Weekly News  
Virtual College of Texas  
Visser, Scott  
Voices, Inc.  
Ward's Natural Science  
Warner, Bruce  
Watson, Larry  
WBAP-AM  
WFAA-TV  
White Rocker News  
Whiteman, Daniel  
Whitley, Sean  
Whitney, Eric  
Wilson, Bill  
Woelfle, Don  
Wolf, Vicki Cason  
Wood, Susan  
Word Works (Nancy Ward)  
WRR-FM  
WylieCat Communications (Catarina  
    Wylie)  
Yahoo.com  
Yvette Murray

## **Chapter 176 of the Texas Local Government Code Disclosure of Certain Relationships with Local Government Officers; Providing Public Access to Certain Information**

Chapter 176 of the Texas Local Government Code was approved by the Legislature and it is effective January 2006. In an effort to comply with this law, the District provides annual training to the Board of Trustees, the Superintendent and its employees that are involved in the monitoring and approval of contracts with vendors.

Applicable to:

1. Board of Trustees
2. Superintendent
3. Principal, Director level and above [ See Policy DBD Local]
4. Vendors and potential vendors

On May 23, 2005, the Texas Senate passed House Bill No. 914, adding Chapter 176 to the Local Government Code, and imposing new disclosure and reporting obligations on vendors and potential vendors to local government entities beginning on January 1, 2006. This includes School Districts.

Failure to abide by these new statutory requirements can result in possible criminal penalties.

### **Legal FAQs**

The following has been provided by the Texas Association of School Boards

#### **Q: What is HB 914?**

A: Adopted by the 79th Legislature, House Bill 914 (HB 914) added chapter 176 to the Texas Local Government Code. HB 914 requires the disclosure of certain conflicts of interest by local government officers and by vendors who sell goods or services to local government entities.

#### **Q: What does HB 914 require from local government officers?**

A: HB 914 requires “local government officers” (LGOs) to complete forms disclosing their relationships with actual or potential vendors. In a school district, LGOs must file these forms with the district’s superintendent.

#### **Q: What is a “local government officer”?**

A: An LGO is a member of the governing body of a local government entity (LGE). An LGO is also a director, superintendent, administrator, president, or other person designated as the executive officer of the LGE. For school districts, “local government officers” are board members and superintendents.

**Q: What are the forms called and where can we find them?**

A: The form for LGOs is a conflicts disclosure statement, or “CIS.” The form for vendors is a “questionnaire,” or “CIQ.” The Texas Ethics Commission was charged with developing these forms. The forms are posted at [www.ethics.state.tx.us/whatsnew/conflict\\_forms.htm](http://www.ethics.state.tx.us/whatsnew/conflict_forms.htm).

**Q: When do LGOs have to file CIS forms?**

A: An LGO must file a CIS regarding a specific vendor if the LGO has an employment or business relationship with the vendor and the district has contracted with the vendor or is considering doing business with the vendor. The form must be filed within seven days of the date the LGO becomes aware of facts requiring disclosure.

**Q: What relationships must be disclosed?**

A: An LGO must disclose a relationship with a vendor if the officer or a member of his family (see below) receives taxable income because of an employment or business relationship with the vendor. An LGO must also disclose gifts offered to the LGO or his family members by a vendor within the past 12 months if the value of the gifts was \$250 or more.

**Q: What family relationships are covered?**

A: For purposes of the disclosure requirements, family relationships include first-degree relatives, both by consanguinity (blood) and by affinity (marriage). This includes the LGO’s parents, children, spouse, the spouses of the LGO’s parents and children, and the parents and children of the LGO’s spouse. See DBE(EXHIBIT).

**Q: When does an LGO have to disclose gifts?**

A: An LGO must disclose a vendor’s offer of gifts worth \$250 or more. The CIS form requires an LGO to disclose an offer of a gift even if the officer refused the gift. However, an LGO does not have to disclose food, lodging, transportation, or entertainment accepted as a guest, even if the value exceeded \$250.

**Q: Does the LGO still have to file the “substantial interest” affidavit under Texas Local Government Code chapter 171?**

A: Yes. These are separate and independent requirements. Thus, an LGO who has a substantial interest in a transaction involving the district may need to complete both the CIS and the substantial interest affidavit. See BBFA(LEGAL).

**Q: What if I or a family member has an interest-bearing savings account at the district’s depository bank?**

A: Under a conservative reading of the statute, an LGO must disclose that he or a family member receives taxable income from the district’s bank, even if the LGO or family member receives only \$.01 of interest income each year. The statute refers to “taxable income” and does not contain a threshold dollar amount. Recently, state representatives Beverly Woolley and John Smithee submitted a request to the attorney general for clarification of several issues, including this one.

**Q: What if an LGO owns a business that is entering into a contract with the district?**

A: An LGO who owns a business that contracts with the district must file a CIS, in his capacity as a board member or superintendent, and a CIQ, in his capacity as a vendor.

**Q: What if the LGO or vendor has nothing to disclose?**

A: The statute does not require an LGO to file a CIS if he has nothing to disclose. Unfortunately, however, the statute does not clarify whether vendors with nothing to disclose have to file CIQ with school districts. This is one of the many questions asked in the pending Attorney General request. Until further clarification, vendors may submit “blank” CIQs out of an abundance of caution.

**Q: Does HB 914 apply to employees of the district?**

A: The only employee to whom the statute directly applies is the superintendent. A board of trustees may extend the disclosure requirements, subject to criminal penalties, to all or a group of district employees. Because of the additional administrative burden this may create, TASB Legal Services recommends that a board consult with its school attorney before extending these requirements to additional employees.

**Q: Does an LGO have to file a CIS if one of the LGO’s relatives is employed**

**by the district?**

A: No. HB 914 does not apply when a district employs a relative of an LGO as a district employee. Such relationships continue to be regulated by the nepotism laws. See BBFB(LEGAL).

**Q: What is the penalty for a violation?**

A: There is a criminal penalty for failing to file a required disclosure statement. Knowing failure to file the conflicts disclosure statement is a Class C misdemeanor. It is a defense to prosecution if the officer files the statement within seven business days of receiving notice of a violation.

**Q: What forms are vendors required to file?**

A: An individual or business entity that contracts or seeks to contract for the sale or purchase of property, goods, or services with a district must file a CIQ. This includes individuals and entities that seek to purchase goods and services from school districts, as well as those who seek to sell goods and services to school districts. An “agent” of a vendor in the vendor’s business with the district must also file a CIQ.

**Q: When and where must a vendor file the CIQ?**

A: The CIQ must be filed with the superintendent within seven days of beginning contract negotiations, or submitting an application, bid, response to a request for proposal, correspondence, or other writing related to a potential agreement with a district. The forms must be updated annually.

**Q: What should the superintendent do with the forms he receives?**

A: The district has a responsibility to make public the information received under this statute. The superintendent must post CIS forms received from LGOs and CIQ forms received from vendors on the district’s internet Web site. The superintendent is also responsible for maintaining a list of LGOs at the district and making that list available to the public.

**Q: What is the district’s obligation to notify vendors of this requirement?**

A: The statute does not require school districts or other LGEs to inform vendors of the disclosure requirements, nor does the statute impose a penalty on districts for doing business with vendors who fail to file CIQs. However, the vendors face criminal liability. TASB Legal Services recommends that districts take reasonable

steps to notify vendors of the requirement through bid documents, website postings, and other avenues of communication.

**Q: If the district does business with another district or an ESC, does it have to complete a CIQ?**

A: No. The State of Texas, a political subdivision of the state, the federal government, and foreign governments are not subject to the disclosure requirements.

**Q: Why did TASB send our district a CIQ?**

A: In addition to the services and resources TASB provides to school districts as a benefit of membership, TASB provides a number of products and services to school districts and other LGEs for a fee. For this reason, TASB is complying with the new requirements like any other vendor. After the January 1, 2006 effective date of the new requirements, TASB sent school districts and other LGEs its completed CIQ. In many cases, TASB was unable to identify an actual or potential conflict, but TASB submitted a form to ensure compliance. Districts should post the TASB CIQ in the same manner as other CIQs. If you have questions about TASB's CIQ, contact Mary Ann Briley, TASB Associate Executive Director, Member Services, 800-580-8272, extension 3594.

**Q: Where can I get more information?**

A: In the October 2005 Texas Lone Star, TASB Legal Services overviewed these new requirements. The requirements of House Bill 914 are also reflected in Update 77 at BBFA(LEGAL) and DBD(LEGAL).

February 2006

This document is provided for educational purposes only and contains information to facilitate a general understanding of the law. It is not an exhaustive treatment of the law on this subject nor is it intended to substitute for the advice of an attorney. It is important for you to consult with your own attorneys in order to apply these legal principles to specific fact situations.

(TAB 1) RECOMMENDATION FOR AUTHORIZATION TO AWARD A  
CONTRACT FOR EMERGENCY POWER OUTAGE  
CEDAR VALLEY COLLEGE

BACKGROUND:

Early in the morning on August 30, 2011, power was lost to the entire campus and it remained closed all day. The initial problem was determined to be outside the campus and within Oncor's equipment. Upon completion of Oncor's equipment repairs in late evening, power was restored to seven campus buildings, leaving four buildings without power. At that point, an electrical company capable of working with high-voltage power was contacted to assess and correct remaining problems within the campus electrical infrastructure. It was discovered that the 1,800 foot underground cable supplying power between the main campus switchgear in Building F and the secondary switchgear in Building B was submerged in water and had short-circuited.

Arrangements were made that evening for installation of three emergency generators to enable resumption of classes the next morning- one to power Buildings A and B, one for Building G, and one for Building H.

RECOMMENDATION:

In order to re-open the campus and resume normal operations, administration recommends emergency authorization to award a contract to rent three emergency generators for a projected thirteen days at approximately \$74,000/day, and replace the damaged cable plus other associated electrical repairs estimated at \$134,880. The contractor expects to complete all repairs within eleven days, and will make every effort to expedite completion of the project to potentially reduce the number of days for generator rental. A report will be submitted to the board when final costs are known.

ESTIMATED COST:

	estimated cost
SHERMCO INDUSTRIES	\$1,100,000

Administration further recommends the district director of purchasing services be authorized to execute contracts for this project.

(Tab 2) RECOMMENDATION FOR AWARD – RFP NO. 11818  
ECOMMERCE STOREFRONT  
LECROY CENTER  
SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2016

RESPONSE: Requests for proposals were sent to seven companies, and two responses were received.

COMPARISON OF PROPOSALS:

Mach B	\$29,000
Higher One, Inc.	\$115,000

RECOMMENDATION FOR AWARD:

HIGHER ONE, INC.	(5-year estimate) \$115,000
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BEST PROPOSAL

COMMENTS: This award is for a new ecommerce computer system to replace current manual processes used at the LeCroy Center for three business units: Dallas TeleLearning, STARLINK (State of Texas Academic Resource Link), and NUTN (National University Telecommunications Network). The system will provide customer access to product catalogs, real time credit card processing, plus the security and convenience of placing orders via an online store.

Higher One proposed a standard turnkey vendor-hosted internet solution while Mach B proposed a customized program running on district computers and infrastructure. Pricing for each system was calculated to be relatively comparable over five years when the expense of district equipment and staff to operate and upgrade the system was factored into the overall cost of the customized program. In the opinion of evaluators, the solution from Higher One is superior as it is not a customized product and does not require district equipment or staff for operation.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

(Tab 3) RECOMMENDATION FOR AWARD – BID NO. 11847  
DAM REHABILITATION  
RICHLAND COLLEGE

RESPONSE: Of 12 companies that attended the mandatory prebid meeting, two responses bids were received.

COMPARISON OF BIDS:

Mart, Inc.	\$286,250
Hayward Baker, Inc.	\$649,786

RECOMMENDATION FOR AWARD:

MART, INC.	\$286,250
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LOW BID

COMMENTS: This project is for restoration of the embankment and spillway of the south dam; includes compaction, grouting around storm drain pipes, filling sinkhole surface voids, sealing inside and outside joints, plus installation of four permanent monitoring wells.

Based on 15% of the awarded amount, a contingency fund of \$42,938 is recommended for unforeseen changes to this project. It is further recommended that the executive vice Chancellor of business affairs be authorized to approve change order(s) in an amount not to exceed the contingency fund.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

(Tab 4) RECOMMENDATION FOR AWARD – RFP NO. 11852  
LIMITED CRIMINAL HISTORY CHECKING AND  
CONSULTING SERVICES  
SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2016

RESPONSE: Requests for proposals were sent to 42 companies, and eight proposals were received from:

Absolute Background Search  
A-Check America, Inc.  
AccuSource, Inc.  
Demico Services, LLC  
FC Background, LLC  
First Advantage Enterprise Screening Corporation  
Kelmar & Associates  
Pre-Employ.com

RECOMMENDATION FOR AWARD:

FIRST ADVANTAGE ENTERPRISE	(5-year estimate)
SCREENING CORPORATION	\$525,000

BEST PROPOSAL

COMMENTS: This award is for one (1) year with the option to extend for up to four (4) one year extensions. However, alternate methods of conducting background checks are being considered and the term of the agreement may be as short as one year. The evaluation of the proposals included an assessment of the completeness of the proposal, type of services offered, competency, references and experience. The proposed prices range from \$10.00 to \$43.20. However, because of the diversity and variance of the proposed service packages, options and additional fees, the base prices do not reflect comparable services. Taking into consideration an optimal mix of service, experience and cost, in the opinion of the evaluators, the proposal by the recommended company with a fee of \$21.00 per comprehensive search will provide the best value to the district.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

(Tab 5) RECOMMENDATION FOR AWARD – BID NO. 11885  
LABORATORY EQUIPMENT AND SUPPLIES  
PRICE AGREEMENT, DISTRICT-WIDE  
SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2014

RESPONSE: Requests for bids were sent to 21 companies, and ten bids were received.

COMPARISON OF BIDS:

	(discount from list)
A Daigger & Company	17%
Bio-Rad Laboratories, Inc.	15% - 30%
Carolina Biological Supply Co.	5%
Cynmar Corp.	7%
Flinn Scientific, Inc.	10%
Nikon Instruments, Inc.	5% - 14%
Para Scientific Co.	3% to 9%
Sargent-Welch/VWR	33%
Science Lab Supplies	5%
Science Purchase.Com	5%

RECOMMENDATION FOR AWARD:

A DAIGGER & COMPANY	(3-year estimate)
BIO-RAD LABORATORIES, INC.	\$750,000
CAROLINA BIOLOGICAL SUPPLY CO.	
CYNMAR CORP.	
FLINN SCIENTIFIC, INC.	
NIKON INSTRUMENTS, INC.	
PARA SCIENTIFIC CO.	
SARGENT-WELCH/VWR	
SCIENCE LAB SUPPLIES	
SCIENCE PURCHASE.COM	

BEST BIDS

COMMENTS: Pricing is based on discounts from vendors' list prices. No single vendor can furnish all items required by the colleges. Therefore, it is recommended that awards be made to all bidders to maximize product availability.

This award is for minor equipment such as patient stretchers, lab carts, and surgical instruments, as well as supplies including glassware, safety gloves/glasses, and chemicals for chemistry, biology, microbiology, biotechnology, and physics & earth science programs.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

(Tab 6) RECOMMENDATION FOR AWARD – BID NO. 11887  
LABORATORY CHEMICALS AND SUPPLIES  
PRICE AGREEMENT, DISTRICT-WIDE  
SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2014

RESPONSE: Requests for bids were sent to 15 companies, and nine bids were received.

COMPARISON OF BIDS:

	(discount from list)
A Daigger & Company	17%
Carolina Biological Supply Co.	5%
Cynmar Corp	7%
Frey Scientific	25%
Lakewood Biochemicals Co., Inc.	10% - 40%
Sargent-Welch/VWR	33%
Science Kit & Boreal Laboratories	14%
Science Lab Supplies	5%
Ward's Natural Science	15%

RECOMMENDATION FOR AWARD:

A DAIGGER & COMPANY	(3-year estimate)
CAROLINA BIOLOGICAL SUPPLY CO.	\$98,000
CYNMAR CORP	
FREY SCIENTIFIC	
LAKWOOD BIOCHEMICALS CO. INC.	
SARGENT-WELCH/VWR	
SCIENCE KIT & BOREAL LABORATORIES	
SCIENCE LAB SUPPLIES	
WARD'S NATURAL SCIENCE	

BEST BIDS

COMMENTS: Pricing is based on discounts from vendors' list prices. No single vendor can furnish all items required by the colleges. Therefore, it is recommended that awards be made to all bidders to maximize product availability.

This award is for lab supplies and equipment for chemistry, biology, microbiology, biotechnology, and physics & earth science programs.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

(Tab 7) RECOMMENDATION FOR AWARD – BID NO. 11888  
EXTERIOR LIGHTING IMPROVEMENTS  
RICHLAND COLLEGE

RESPONSE: Of eight companies that satisfied the mandatory site visit requirement, five responses were received.

COMPARISON OF BIDS:

Environmental Lighting Service	\$429,320.73
Facility Solutions Group	\$464,522.00
Kennedy Electric, Inc.	\$484,147.00
Robinson Industries, Inc.	\$512,747.00
Gifford Electric, Inc.	\$520,900.00

RECOMMENDATION FOR AWARD:

ENVIRONMENTAL LIGHTING SERVICE	\$429,320.73
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LOW BID

COMMENTS: This project is for the replacement of 48 fixtures and lights atop six existing 120' masts plus 41 lights on eleven existing 40' poles to provide brighter, more efficient illumination for all campus parking lots; also included are 38 solar powered lights to be installed along the parking lot perimeter roadways, as well as four supplemental lights for the walkways adjacent to Building M.

Based on 15% of the awarded amount, a contingency fund of \$64,398 is recommended for unforeseen changes to this project. It is further recommended that the executive vice Chancellor of business affairs be authorized to approve change order(s) in an amount not to exceed the contingency fund.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

(Tab 8) RECOMMENDATION FOR AWARD – BID NO. 11890  
EVENT RENTAL SERVICES  
PRICE AGREEMENT, DISTRICT-WIDE  
SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2014

RESPONSE: Requests for bids were sent to 37 companies, and five responses were received.

COMPARISON OF BIDS:

Tabulation of bids attached.

RECOMMENDATION FOR AWARD:

AT ONCE PARTY RENTAL, INC.	(3-year estimate)
DALLAS PARTY TENT AND EVENT	\$84,000
DUCKY BOB'S	
TLC EVENT RENTALS	
UNITED PARTY RENTAL CENTER	

BEST BIDS

COMMENTS: This award provides rental services for items such as tables, chairs, and stage platforms as needed to accommodate graduation ceremonies and other special events across the district. All five bidders are recommended in order to maximize flexibility regarding vendor availability/scheduling and product offering.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

Bid No. 11890

	At Once Party Rental, Inc.	Dallas Party Tent and Event	Ducky Bob's	TLC Event Rentals	United Party Rental Center
Folding chairs	\$1.10 - \$1.50	\$1.08 - \$2.47	\$1.42 - \$1.73	\$.99	\$1.15 - \$1.35
Draperies	8' \$7/ln ft	3' \$1.50/ln ft 8' \$2.50/ln ft 8'x12' \$7.50/ln ft	n/a	8' \$4.95/ln ft 10-16' \$1/12.95/ln ft	0-20,000' - \$5.50/ln ft
Ramps	n/a	4'x12' \$108 4'x24' \$216	n/a	n/a	4'x8' \$175 5'x10' \$250
Ramps with carpet	n/a	4'x12' \$120.96 4'x 24' \$241.92	n/a	n/a	4'x8' \$200 5'x10' \$275
Stage platforms with steps	4'x8'x16" \$80	8'x8' \$153 12'x12' \$333 16'x16' \$585 24'x24' \$1,305	4'x4' \$42	4'x4' \$55 4'x8' \$85	4'x4' \$63.90 8'x8' \$188.10 16'x16' \$684.90 32'x32' \$2,672
Stage platforms with steps, carpet and skirt	4'x8'x16" \$96 4'x8'x32" \$141	8'x8' \$170 12'x12' \$371 16'x16' \$659 24'x24' \$1,460	4'x4' \$42	n/a	4'x4' \$98.28 8'x8' \$265.14 16'x16' \$925.00 32'x32' \$3,348.90
Tables	6'x30" \$8 8'x30" \$9.50 48"R \$9 60"R \$10 72"R \$16	6'x30" \$7.56 8'x30" \$7.56 8'x18" \$8.46 36"R \$7.11 60"R \$8.51	6'x30" \$10.76 8'x30" \$11.03	6' or 8'x30" \$6.99 6' or 8'x18" \$7.99 36" or 48"R \$6.99 30" or 60"R \$7.99 30"Rx42" \$11.99	8'x30" \$9 6'x30" \$9 48"R \$9.25 60"R \$9.85 72"R \$15
Tables with covers and skirts	6'x30" \$36 8'x30" \$44 48"R \$38 60"R \$43 72"R \$56	6'x30" \$27.22 8'x30" \$27.22 8'x18" \$28.12	6'x30" \$72.71 8'x30" \$72.98	6' or 8'x30" \$37.73 6' or 8'x19" \$37.73	8'x30" \$55 6' x30" \$55 48"R \$50 60"R \$50 72"R \$50
Risers	n/a	n/a	n/a	n/a	3 rows x 8' \$125 7 rows x 6' \$275
Delivery/Pick up Normal Business Hrs	\$40 delivery \$40 pick up	\$37.50 delivery \$37.50 pick up	\$42.50 delivery \$42.50 pick up	\$65 delivery 0 pick up	\$40 delivery \$40 pick up
Set Up/Take Down Chairs	.25/chair set up .25/chair take dn	.45/chair set up .45/chair take dn	.30/chair set up .30/chair take dn	.55/chair set up .55/chair take dn	.25/chair set up 0 take dn
Set Up/Take Down Tables	.75/tbl set up .75/tbl take dn	.90/tbl set up .90/tbl take dn	.50/tbl set up .50/tbl take dn	.85/tbl set up .85/tbl take dn	\$1/chair set up 0 take dn
Set Up/Take Down skirted tables w/covers	\$1.50/tbl set up \$1.50/tbl take dn	\$1.10/tbl set up \$1.10/tbl take dn	.50/tbl set up .50/tbl take dn plus cost of skirt	\$12/tbl set up \$2/tbl take dn	\$1.50/tbl set up 0 take dn

(Tab 9) RECOMMENDATION FOR AWARD – RFP NO. 11891  
EMPLOYEE DEPENDENT ASSISTANCE PROGRAM  
PRICE AGREEMENT, DISTRICT-WIDE  
SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2015

RESPONSE: Request for proposals were sent to 20 companies, and one proposal was received.

RECOMMENDATION FOR AWARD:

	(4-year estimate)
DEER OAKS EAP SERVICES, LLC.	\$250,000

BEST AND ONLY PROPOSAL

COMMENTS: This four-year agreement is subject to annual review. The district's cost to provide this service for its full time employees is \$1.45 per employee per month. An annual increase of \$0.10 per employee per month will apply for years 2, 3, and 4. This program provides general mental health services for employees and their dependents.

Rebidding is not expected to yield an improved level of bidder response as this is a highly specialized field.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

(Tab 10) RECOMMENDATION FOR AWARD – BID NO. 11895  
 MEDICAL SUPPLIES AND MINOR EQUIPMENT  
 PRICE AGREEMENT, DISTRICT-WIDE  
 SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2013

RESPONSE: Requests for proposals were sent to 140 companies, and 18 bids were received.

COMPARISON OF BIDS:

	<u>discount from list price</u>
3-DMED	2%
Bound Tree Medical	18%
Dalton Instrument Corp.	50%
Flaghouse, Inc.	10%
Getinge USA	27% - 30%
Global Technologies	11%
Henry Schein, Inc.	5% - 18%
Interboro Packaging Corp.	50%
Laderal Medical Corp.	5% - 10%
Medical Education Technologies, Inc.	5%
One Source Medical Solutions, Inc.	5%
PMI Supply, Inc.	14%
Para Scientific Company	6% - 10%
Pocket Nurse Enterprise, Inc.	0% - 20%
Products Unlimited, Inc.	0% - 20%
Sanyo North America	53-56%
Southeastern Emergency Equipment	10%
Topline Home Healthcare Supplies	0% - 17%

RECOMMENDATION FOR AWARD:

3-DMED	(2-year estimate)
BOUND TREE MEDICAL	\$450,000
DALTON INSTRUMENT CORP.	
FLAGHOUSE, INC.	
GETINGE USA	
GLOBAL TECHNOLOGIES	
HENRY SCHEIN, INC.	
LAERDAL MEDICAL CORP.	
MEDICAL EDUCATION TECHNOLOGIES, INC.	

ONE SOURCE MEDICAL  
SOLUTIONS, INC.  
PMI SUPPLY, INC.  
PARA SCIENTIFIC COMPANY  
POCKET NURSE ENTERPRISE, INC.  
PRODUCTS UNLIMITED, INC.  
SOUTHEASTERN EMERGENCY  
EQUIPMENT  
TOPLINE HOME HEALTHCARE  
SUPPLIES

BEST BIDS

COMMENTS:

This award is for medical supplies and minor equipment for allied health programs, veterinary programs, and campus health centers. The colleges designate the specific items and quantities to be ordered on an as-needed basis. No single vendor can furnish all items required by the colleges; therefore, it is recommended that award be made to sixteen of the eighteen bidders to maximize product availability. The bid from Interboro Packaging Corp. was for plastic gloves and trash bags only, while the bid from Sanyo North America was for refrigeration equipment only; neither is recommended for inclusion due to their limited product lines.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

(Tab 11) RECOMMENDATION FOR AWARD - CONTRACTS FOR  
ADVERTISING  
DISTRICT-WIDE  
SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2012

BACKGROUND:

This award is for the purchase of media time and space to advertise and promote classes for which students may register. Media buys include advertisements on television, radio, internet, outdoors and in movie theatres, malls and kiosks plus print advertisements in newspapers and other print publications. Advertisements will run daily on DART bus and light rail cars.

Media outlets are listed in Appendix A.1; however, this list is not all-inclusive; other entities will be used as needed.

SELECTION PROCESS:

The purchase of advertising from radio and television stations, newspapers, print publications, and the internet covers general and minority audiences. For each campus or district-wide promotional campaign, specific media outlets are selected based on the target audience, station ratings, costs, and availability of media time and space.

ANNUAL COST ESTIMATE: \$1,800,000

CONTRACT AUTHORIZATION:

Administration recommends that the vice Chancellor, public and governmental affairs or designee be authorized to execute contracts with, or issue work orders to, the applicable business entity as needed for various jobs. Campus expenditures will be authorized by the college president or designee.

**APPENDIX A.1**  
**Advertising Outlets**  
**9/7/11 – 8/31/12**

**Newspaper, Magazines and Specialty Publications**

The Advocate  
African American News & Issues  
Asian Business Directory  
Asian Gazette  
Carrollton Leader  
Chinese Yellow Pages  
Coppell Gazette  
Bilingual Yellow Pages  
Black Business Directory  
D Magazine  
Dallas Black Chamber of Commerce  
Dallas Business Journal  
Dallas Child Magazine  
Dallas Chinese News  
Dallas Chinese Times  
Dallas Examiner  
Dallas Family Magazine  
Dallas Observer  
Dallas Regional Chamber  
Dallas Weekly  
Downtown Business News  
Eclipse Magazine  
El Extra  
El Heraldo News  
El Hispano News  
Elite News  
Garland Chamber of Commerce  
Garland Journal News  
Greater Dallas Asian Chamber of Commerce  
Greater Dallas Hispanic Chamber of Commerce  
HACU  
Hispanic Journal  
Hobson's College Guides  
Korean Mid-South Weekly  
Korean Times Daily  
Mesquite News  
NISOD  
North Dallas Gazette  
Park Cities News  
Reach Local  
Senior Life Magazine  
Senior News-Dallas  
Sports Page Weekly  
Texas Monthly

Vietnam Weekly News  
White Rocker News

**Radio and Television**

KAAM-AM  
KBFB-FM  
KBOC-FM  
KCBI-AM  
KDAF-TV  
KDFI-TV  
KDFW-TV  
KDGE-FM  
KDBN-FM  
KDMX-FM  
KDOF-TV  
KDXX-FM  
KEGL-FM  
KEOM-FM  
KERA-FM  
KERA-TV  
KESN-FM  
KESS-FM  
KFLC-FM  
KFWD-TV  
KFXR-FM  
KFZO-FM  
KHCK-FM  
KHKS-FM  
KHAVN-AM  
KHYI-FM  
KJKK-FM  
KJKK-FM  
KKDA-A/FM  
KKDL-FM  
KLEG-TV  
KLIF-AM  
KLLI-FM  
KLNO-FM  
KLTU-FM  
KLUV-FM  
KME-FM  
KMKI-AM  
KMPX-TV  
KMVK-FM  
KNON-FM  
KNOR-FM  
KOAI-FM  
KODF-TV  
KPLX-FM  
KRBV-FM  
KRLD-AM

KRLD-FM  
KRNB-FM  
KSCS-FM  
KSKY-AM  
KSTR-TV  
KTCK-AM  
KTCY-FM  
KTVT-TV  
KTYS-FM  
KTXA-TV  
KUVN-TV  
KVIK-FM  
KVIL-FM  
KVTT-FM  
KXAS-TV  
KXEB-AM  
KXTX-TV  
KYNG-FM  
KZMP-FM  
KZPS-FM  
KZZA-FM  
WBAP-AM  
WFAA-TV  
WRR-FM

Alloy Media  
Armed Forces Communications  
Careerbuilder.com  
DallasGospelConnection.com  
Facebook.com  
Google.com  
Hobsons  
Military.com  
MNI – Media Networks, Inc.  
Monster.com  
Msn.com  
Myspace.com  
Pegasusnews.com  
TriPod Digital  
Twitter.com  
Yahoo.com  
Reach Local

AT&T Cable  
Charter Cable  
ComCast  
Cox Cable  
Direct TV  
Dish TV  
Fox Sports Southwest  
Time Warner Cable

**Internet, Outdoor, Movie Theatre, Electronic  
Messaging on DART Bus and Light Rail**

Albert Outdoor  
Billboard by the Day  
CBS Outdoor  
Center Operating Company, LP  
Cinemark  
ClearChannel Communications Outdoor  
Lamar Advertising Co.  
Lamar Transit  
National CineMedia  
Streetwise Media  
Titan Worldwide  
The Transit Network  
Trinity Strand Trail  
Viacom Outdoor

(Tab 12) RECOMMENDATION FOR AWARD - PROFESSIONAL SERVICES FOR PRODUCTION SERVICES  
LECROY CENTER  
SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2012

**BACKGROUND:**

The LeCroy Center has identified specific online/video course productions, faculty development productions (see Appendix A.1), and TeleCollege promotions to be produced by LCET, either wholly or partially, during fiscal year 2011-2012. These productions require the professional services of independent contractors to complete various parts of the productions. To manage the engagement of professional service contractors, LCET proposes a board-approved independent contractor list.

**SELECTION PROCESS:**

LCET has researched the following North Texas resources in the media production industry: Texas Association of Film/Tape Professionals directory, Texas Film Commission directory, the Dallas-Fort Worth Media Communications Association International directory, and the North Central Texas Regional Certification Agency. LCET provides a continuous open opportunity through industry contacts for contractors to submit resumes, "production profiles", and/or portfolios in order to identify a pool of qualified independent contractors (see Appendices B.1, B.2, and B.3).

After review by the LCET director of production, director of Starlink Network, director of cable television, and director of public information/marketing, the contractors listed in Appendices B.1, B.2, and B.3 have been identified as possessing the unique skills and intellectual creativity required for successful production. The selection of these service providers is based on the following criteria:

1. Professional qualifications demonstrated by industry experience and a proven level of creative excellence in their service,
2. Availability to provide professional services to LCET on an "as needed" basis, and
3. Acceptance of the fee for service negotiated by LCET.

Inclusion on the Appendix B.1, B.2, and/or B.3 list does not mean that each contractor listed will be utilized on every production. Use of a contractor's services will be determined by an appropriate matching of creative skills to creative needs for each specific production. Exclusion from the lists does not mean that a specific contractor will be excluded in future selections. As experience and skills increase, a contractor may upgrade their production profile within the LCET pool of available contractors. New contractors entering the market are encouraged to submit resumes and production profiles to be included in the review process. A contractor's experience, creative skills, and competency as verified by professional references are primary in selection for use on LCET productions.

#### COMPENSATION:

The fee ranges and per-job cost ranges shown with each professional service classification listed on Appendix B.1, B.2, and B.3 include fees for the professional services and actual reimbursable expenses, which must be supported by itemized receipts and invoices. On many of the productions, based on the fee range, the independent contractor will be required to quote a fixed "not to exceed" price.

ANNUAL COST ESTIMATE: \$351,000

The estimated cost includes production of the online/video courses and faculty/staff development programs listed on Appendix A.1 and other miscellaneous projects that arise during the year. Appendices B.1, B.2, and B.3 list the rates and the estimated annual expenditure for each category.

#### CONTRACT AUTHORIZATION:

Administration recommends that the provost of the LeCroy Center or designee be authorized to execute contracts with, or issue work orders to, the applicable business entity as needed for various jobs throughout the fiscal year.

## APPENDIX A.1

### LeCroy Center for Educational Telecommunications

\* \* \* \* \*

#### VIDEO & ONLINE PRODUCTIONS: COURSEWARE & STAFF DEVELOPMENT 2011 - 2012

The R. Jan LeCroy Center for Educational Telecommunications has identified the following video and web-based productions to be produced by LCET, either totally or partially, during fiscal year 2011-2012. These productions include, but are not limited to:

#### **COURSEWARE PRODUCTION w/Video Modules:**

***Biology for Non-Science Majors (1408)*** – a totally online lab science course with video modules, interactive activities, and hands-on lab; produced in partnership with the Virtual College of Texas and McGraw-Hill Higher Education. This 4-credit hour course will be available for use by DCCCD colleges and community colleges throughout Texas in Spring 2012.

***Physical Geology 1403*** – completion of online Physical Geology, with interactive activities, video modules, Flash animations, and hands-on lab. This 4-credit hour course will be available for use in Spring 2012.

***Introduction to Nutrition (BIOL-1322)*** – online Nutrition course using interactive activities, video modules, and publisher materials to be developed for DCCCD colleges and national clients. Development to begin during Spring 2012, with course available for use in Spring 2013.

***Digital Resource Repository*** – ongoing work for Digital Repository: preparing interactive activities and video clips from existing programs and video modules; adding metadata and descriptions for use within a searchable database of learning resources.

**STARLINK NETWORK:** (Approximately eight 60-minute faculty and staff development programs for delivery via Internet streaming at [www.starlinktraining.org](http://www.starlinktraining.org) and on DVD)

*Using Portfolios in Academic and Workforce Education (09/26/11)*

*Strategies for Student Engagement in e-Learning (10/17/11)*

*Strategies to Increase Student Motivation and Engagement (11/28/11)*

*Curriculum Issues in Workforce Education (01/23/12)*

*Curriculum Development for Online Courses (02/13/12)*

*New Core Curriculum Guidelines (03/19/12)*

*Strategies for Dealing with Different Learning Preferences (04/30/12)*

**ONE Grant Program for the Lone Star College System**

**APPENDIX B.1**

**LeCroy Center for Educational Telecommunications  
Video/Online Courseware Production  
Independent Contractors  
TOTAL \$161,500  
09/07/11 - 08/31/12**

**ART DEPARTMENT**

**(\$225-\$450/day - includes Art Directors, Props, Asst. Props, Set Dressers)**  
Beutel, Greg  
Hammond, Jason  
Henry, Chris (art director)  
McGarity, Tim  
Whitney, Eric (art director)

**AUDIO SERVICES**

**(\$300-425/day + travel – Audio Recordists)**  
**(\$200-300/day – Boom Operators)**  
**(\$150-225/hour – Post-production Mixers)**  
Angelo, Mark  
Ballarini, Nick  
Crew Connection, The  
Evans, Joseph P.  
Frazee, Chris  
Henning, Pete  
Nagle, Tim  
Porter, Travis  
Sound One (Merrill “Skip” Frazee)

**COPY EDITOR**

**(\$500-2500 per publication)**  
Word Works (Nancy Ward)  
WylieCat Communications (Catarina Wylie)

**COORDINATOR / ASST.**

**DIRECTOR**  
**(\$225-325/day – includes Prod. Coord., Media Coordinator/Researcher, 1<sup>st</sup> AD)**  
Bohlcke, Laura

Fields, Marla  
Matus, Margaret  
Meyer, Angie  
Ringo, Mica  
Sherman, Dana

**EDITOR, AVID**

**(\$4000-5200/program or \$40-50/hr for modules)**  
Cargile, Laura  
Curtis, James  
Dunn, Mary Julene  
Marshall, Clay  
McPherson, Jeff  
Whiteman, Daniel

**EDITOR, ASSISTANT**

**(\$125-200/day or \$15-25/hr)**  
Caruthers, Ryan  
Coleman, John  
Losurdo Jr., Michael  
Smith, Andre

**GRAPHICS DESIGNER**

**(\$250-2200 per program or \$20-50/hr)**  
Bates, Wendi  
Butler, David  
Pribyl, Tom  
Smith Jr., Daniel

**GRIP/ELECTRIC**

**(\$225-325 per day)**  
Kleis, Michael  
Liford, Clay  
Lile, Mike  
Sherman, Jason  
Wilson, Bill

**MUSIC COMPOSER**

**(\$400-550/program or negotiated license fee)**

Cissell, Tim  
Richardson, Bruce

**P.A./UTILITY/SCRIPT**

**COORDINATOR**

**(\$75-200/day)**

Bates, Wendi  
Jiao, Belle  
Sherman, Dana

**PRODUCER SERVICES - DVD**

**(approx \$1800-2200 per disk)**

Fullstream DVD (Jay Rydman)

**PRODUCER SERVICES - VIDEO**

**(\$350-500/day + travel**

**reimbursement)**

Boyce, Kimberly  
Dippel, Linda  
Dunn, Mary Julene  
Dyer, Julia  
Fernandez, Shawn  
Fields, Marla  
Harrison, Ken  
Houston, Linda  
Kettle, Pamela  
Meyer, Angie  
Rydman, Jay  
Seymour, Shelly  
Sparks, John  
Spivey, Charlotte

**TALENT**

**(\$275-550 per program – Narrators)**

**(\$225-500 per day – On-camera actors)**

Hired from talent agencies as needed.

**TELEPROMPTER**

**(\$200-300/day)**

Bohlcke, Laura  
Ringo, Mica  
Robins, M

**TRANSCRIPTION**

**(\$30-70/hour)**

Burns Transcription Service  
Capital Captioning  
Escaloni Communications  
Premier Transcription Service

**VIDEOGRAPHER**

**(\$350-500/day + travel**

**reimbursement)**

Blair, Russell  
Crew Connection, The  
Ellis, Larry  
Flying Dreams, Inc. (Bert Guthrie)  
Liford, Clay  
Nance, Ron  
Schwarz, Bill  
Smith, Michael Penn  
Whiteman, Daniel

**WARDROBE**

**(\$150-500/day, negotiated by project)**

Bromley-Mayo, Sandy (Sandy B.)

**WEB DEV./FLASH PROGRAMMER**

**(\$30-60/hour, negotiated by project)**

Bissey, Ralph  
Creative Cat Studio (John Purdy)  
Element X Creative  
Emergent Creative (Michael Melton)  
PixFlex (Timothy Nguyen)  
Woelfle, Don

**WRITER**

**(\$1500-3750 per script, dependent on expected length of video module)**

Bohmfolk, Polly  
Compton, Jean  
Crook, Bob  
Dippel, Linda  
Dyer, Julia  
Fields, Marla  
Harrison, Ken  
Harrison, Stephen  
Kettle, Pamela

**WRITER**

**(\$1500-3750 per script, dependent on  
expected length of video module)**

MGL Productions, LLC (Mitch

Lobrovich)

Ramsey, Teresa

Red Mountain Entertainment

(Stephen & Jonah Lisa Dyer)

Sparks, John

Whitley, Sean

Wolf, Vicki Cason

**APPENDIX B.2**  
**LeCroy Center for Educational Telecommunications**  
**STARLINK Network, CTV/RTV Media Services**  
**Independent Contractors**  
**TOTAL \$142,500**  
**09/07/11 - 08/31/12**

**AUDIO (\$200-\$500/day)**

Angelo, Mark  
Bragg, William  
Crew Connection, The  
Evans, Joseph P.  
Gomez, Reynaldo  
Lofthus, Brett  
Mobley, Mark  
Reynolds, Bob  
Sound One (Merrill "Skip" Frazee)

**CAMERA / VIDEOGRAPHER**  
**(\$225-\$1250/program)**

Allen, Donald  
Allen, Larry  
Anderson, Austin  
Aronson, Emilie  
Baker, Lee  
Barker, Ernie  
Bentley, Jonathan  
Berry, Brian  
Blair, Russell  
Bragg, William  
Brown, Lisa  
Caldwell, Dan  
Conrad, Jim  
Craven, Curtis  
Crew Connection, The  
Degelia, David J.  
Ellis, Larry  
England, John  
Feeley, Lisa  
Fisher, Alan  
Franks, David  
Gomez, Reynaldo  
Gore, Paul  
Hammons, David  
Hawkins, Luke

Hawks, Pat  
Kleis, Michael  
Lindstrom, Jay  
Marshall, Clay  
Munoz, Gerard  
Nance, Ron  
Neal, C.P.  
Nicks, Larry  
Norberg, Eric  
Norlie, Doug  
Perez, John  
Smalley, Van  
Smith, Gary  
Thomas, Paul  
Warner, Bruce  
Watson, Larry  
Whiteman, Daniel  
Wilson, Bill

**CGI OPERATOR (\$275-\$325/day)**

Brown, Lisa  
Crew Connection, The  
Gresky, Blair  
Kulp, Star  
Leesman, Jennifer  
Pizana, Nicolas  
Silguero, Lisa  
Wood, Susan

**DIRECTOR (\$425- \$1,450/program)**

Brock, Chris  
Brown, Lisa  
Crew Connection, The  
Deck, Bruce  
Franks, David  
Harris, Douglas  
McCormack, Terri  
Nicks, Larry  
Norberg, Eric

O'Neal, Brian K.  
Pizana, Nicolas  
Shelton, Brian  
Spivey, Kevin  
Pamela Kettle

**EDITOR (\$375-\$475/day)**

Allen, Donald  
Cargile, Laura  
Crew Connection, The  
Dunn, Mary Julene (Julie)  
Edwards, Warren  
Hewson, Paul  
Losurdo, Jr., Michael  
Marshall, Clay  
McPherson, Jeff  
Miller, Tim  
Nicks, Larry  
Norlie, Doug  
Phipps, John  
Pizana, Nicolas  
Warner, Bruce  
Whiteman, Daniel  
Dan Caldwell  
Marla Fields

**FLOOR DIRECTOR (\$225-\$325/day)**

Aronson, Emilie  
Bentley, Jonathan  
Berry, Brian  
Brown, Lisa  
Conrad, Jim  
Crew Connection, The  
Hawks, Pat  
Nance, Ron  
Neal, C.P.  
Smalley, Van  
Thomas, Paul  
Warner, Bruce  
Wilson, Bill

**GRAPHICS VIDEO / COMPUTER (\$150-\$375/day)**

Bourne, Michael  
Brown, Lisa  
Caldwell, Dan

Crew Connection, The  
Edwards, Warren  
Fields, Marla  
Glass, Rachel  
Marshall, Clay  
Miller, Joshua  
Miller, Tim  
Pizana, Nicolas

**GRIP/LIGHTING ASST (\$200-\$250/day)**

Aronson, Emilie  
Bentley, Jonathan  
Berry, Brian  
Chavez, Xavier  
Conrad, Jim  
Crew Connection, The  
Franks, David  
Hawkins, Luke  
Hawks, Pat  
Henke, Marcia  
Kleis, Michael  
Nance, Ron  
Perez, John  
Shelton, Brian  
Smalley, Van  
Warner, Bruce  
Wilson, Bill

**LIGHTING DIRECTOR (\$325-\$375/day)**

Aronson, Emilie  
Bentley, Jonathan  
Crew Connection, The  
Nance, Ron  
Neal, C.P.  
Smalley, Van  
Thomas, Paul  
Bill Wilson

**MAKEUP (\$250-\$350/day)**

Brown, Lisa  
Crew Connection, The  
De La Rosa, Sher  
Holmes, Catherine  
Knox, Shannon

Mascari, Donatelle

London, Natalie

**MODERATOR / HOST/ VOICE OVER**  
**(\$250-\$800/program)**

Bragg, William J.  
Candler, Ted  
Caron, Alyce  
Campbell Agency  
Cochran, Kate  
Collins Agency  
Crew Connection, The  
Criswell, John  
Farmer, Allen  
Fields, Marla  
Graves, Claudia Sotomayor  
Horne Agency  
Jones, Constance c/o Collins Agency  
Lipson, Ira  
Lloyd, Marius (Marcus) c/o Horne Agency  
London, Natalie  
Magana, Leticia  
Murphy, Chuck  
Novello, Bob  
Plus those hired through talent agencies,  
as needed  
Sanders, Bob Ray  
Stringer, Starlene (Marlene) c/o  
Campbell Agency  
Tallman, Randy  
Voices, Inc.

**P.A./UTILITY/ PRODUCTION**  
**COORDINATOR (\$175 - \$250/day)**  
**Includes Footage Coordinator, Researcher)**

Bohlcke, Laura  
Brown, Lisa  
Caldwell, Dan  
Chase, Mia  
Crew Connection, The  
Depierri, Cindi  
Dippel, Linda  
Fields, Marla  
Meyer, Angie  
Richards-Cohen, Rhonda  
Ringo, Mica  
Warner, Bruce

**PHONEBRIDGE (\$200-\$250/day)**

Aronson, Emilie  
Brown, Lisa  
Crew Connection, The  
Robins, M.

**PRODUCTION SERVICES**  
**(\$350-\$10,000/project)**

Allen, Donald  
Angelo, Mark  
Aronson, Emilie  
Bentley, Jonathan  
Berry, Brian  
Brock, Chris  
Brown, Lisa  
Cagle, Alton  
Caldwell, Dan  
Cargile, Laura  
Conrad, Jim  
Craven, Curtis  
Crew Connection, The  
Crook, Robert (Bob)  
Deck, Bruce  
Depierri, Cindy  
Dippel, Linda  
Dunn, Mary Julene (Julie)  
Edwards, Warren  
Feeley, Lisa  
Fields, Marla  
Fisher, Alan  
Franks, David  
Gore, Paul  
Hadden, Scott  
Hammons, David  
Harris, Douglas  
Harrison, Ken  
Hawks, Pat  
Hewson, Paul  
Kettle, Pamela  
London, Natalie  
Losurdo, Jr., Michael  
Marshall, Clay  
Martin, Jim (Martin Media  
McCormack, Terri

McPherson, Jeff  
Miller, Tim  
Munoz, Gerard  
Nance, Ron  
Neal, C.P.  
Nicks, Larry  
Norberg, Eric  
Norlie, Doug  
O'Neal, Brian K.  
Park, Donna  
Perez, John  
Phipps, John  
Pilkey, Monica  
Pizana, Nicolas  
Potts, Gary  
Shelton, Brian  
Smalley, Van  
Spivey, Kevin  
Thomas, Paul  
Tracy, Dave  
Warner, Bruce  
Whiteman, Daniel

**SATELLITE ENGINEER**  
**(\$500-\$1100/project)**

Batson, Robert  
Bragg, William  
Crew Connection, The  
McFadden, Clark  
Visser, Scott

**TAPE OPERATOR (\$225/day)**

Allen, Donald  
Bragg, William  
Brown, Lisa  
Crew Connection, The  
Degelia, David J.  
Franks, David  
Harris, Douglas  
McCormack, Terri  
Peak, David

**TECHNICAL DIRECTOR (\$325-\$375/day)**

Brock, Chris  
Crew Connection, The

Franks, David  
Harris, Douglas  
Hammons, David  
McCormack, Terri  
O'Neal, Brian K.  
Pizana, Nicolas  
Shelton, Brian  
Spivey, Kevin

**TELEPROMPTER (\$225-\$275/day)**

Beeson, Lora  
Bohlcke, Laura  
Boyce, Kimberly  
Brown, Lisa  
Crew Connection, The  
Dallas Prompter and Captions  
Leesman, Jennifer  
Mays, Nancy  
Ringo, Mica  
Robins, M.  
Silguero, Lisa

**TRANSCRIPTION (\$25-\$50/hour)**

Crew Connection, The  
Escaloni Communications

**VIDEO ENGINEER (\$325-\$375/day)**

Bragg, William  
Brock, Chris  
Chavez, Xavier  
Crew Connection, The  
Degelia, David J.  
Forrer, Robert  
Smith, Gary  
McCormack, Terri

**WEB DESIGNER (\$400-\$1500/project)**

Bourne, Michael  
Crew Connection, The  
Glass, Rachel  
Nguyen, Timothy (Pix Flex)  
Saunders, Kelly

**WRITER (\$1500-\$2500/project)**

Blair, Russell  
Bohmfolk, Polly  
Brown, Lisa  
Caldwell, Dan  
Compton, Jean  
Crew Connection, The  
Dippel, Linda  
Fields, Marla  
Gann, Danna  
Groshardt, Joanne  
Harrison, Ken  
Kaere, Shelly  
Kettle, Pamela  
Lobrovich, Mitch  
Meyers, Ralph  
Peterson, Lisa  
Ramsey, Teresa  
Red Mountain Entertainment  
Richards-Cohen, Rhonda  
Whitley, Sean  
Wolf, Vicki Cason

### **APPENDIX B.3**

**LeCroy Center for Educational Telecommunications  
TeleCollege Advertising/Promotions  
Independent Contractors  
TOTAL \$47,000  
09/07/11 - 08/31/12**

The LeCroy Center and Dallas TeleCollege Online Marketing and Public Information departments produce a variety of printed collateral materials for marketing, advertising, direct mail and student recruitment efforts. Periodically, independent contractors are needed to provide professional services in the areas of graphic design, copywriting, illustration, web programming and proposal writing. A number of professional service contractors have been identified as being suitable for providing our designated services.

#### **GRAPHIC DESIGNERS / COPYWRITERS**

**(\$75 per hour)**

Joe Ing & Friends  
Roberson, William  
Nikki Nuckols (dba Doodle Dog)  
Leslie Mock dba One New Media Group  
The Barber Shop

#### **PHOTOGRAPHERS**

**(\$100 – 200 per hour)**

Scott Keith  
Tom Roach (dba EYI Photography)

#### **TALENT: Voice and On-Camera**

**(\$450-\$900 per talent per day)**

Various Agencies

#### **WEB PROGRAMMING**

**(\$400-\$650/Project)**

Randy Jensen  
Don Woelfle  
Amesbury Web

(Tab 13) RECOMMENDATION FOR AWARD - PROFESSIONAL SERVICES CONTRACTS FOR PROPOSAL DEVELOPMENT AND GRANT PROGRAM EVALUATION DISTRICT-WIDE SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2012

**BACKGROUND:**

In order to prepare competitive proposals for a wide variety of funding opportunities, as well as conduct required evaluations for funded projects, it is often necessary to secure the services of qualified professionals in proposal writing and evaluation. Many requests for proposals require highly specialized knowledge of funding agency expectations and requirements including, but not limited to, the National Science Foundation, Department of Energy, Department of Education, Department of Labor, and Housing and Urban Development.

**SELECTION PROCESS:**

The executive district director of strategic funding, in consultation with the senior resource development officers at each district college and appropriate district offices, issued a call for independent contractors through the Council for Resource Development and through the local Association of Fundraising Professionals. Additionally, the RFP was advertised in the Daily Commercial Record.

In accordance with the district's Business Procedures Manual, Purchasing, Section 4.7.0 Professional Services Contract, companies and individuals were invited to submit credentials for review. The following criteria were used in the selection process:

1. Areas of specialization
2. Track record for funded proposals
3. Years of experience
4. Cost of services

In the opinion of evaluators, those listed on Appendix A.1 met or exceeded all requirements.

Inclusion of a contractor on the list does not mean that the contractor will be used on a project. Use of a contractor's services will be determined by an appropriate matching of skills to needs, budget, and availability for a specific project.

Exclusion of a contractor from the present list does not mean that the individual or company will be excluded from future consideration. Should the need arise to contract outside the list, a separate competitive proposal process would be used through the routine process for district awards.

COMPENSATION:

On each of the projects, the independent contractor will be required to quote a fixed fee, based on project requirements, not to exceed an agreed-upon fee. The fixed fee will include all incidental items such as meetings/consultation, travel, proposal design and development, preparation of documents, and transmittal of documents. The estimated cost is based on historical expenditures.

ANNUAL COST ESTIMATE: \$750,000

CONTRACT AUTHORIZATION:

Administration recommends that the college presidents or their designees, as well as the district director of strategic funding, be authorized to execute contracts or issue work orders to the applicable independent contractor as needed for various projects through the fiscal year.

APPENDIX A.1

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
PROPOSAL DEVELOPMENT AND GRANT EVALUATION  
INDEPENDENT CONTRACTORS  
SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2012

Neil Herbkersman and Karla Hibbert-Jones dba Benchmark Grants, LLC  
Dowden Associates  
Edward F. Duffy  
Joseph W. Erickson  
Edith M. Hamilton  
JCCI Resource Development Services  
Cheryl L. Kester dba Kester Group, LLC  
Ann G. Munz  
Yvette Murray  
Leslie Mock dba One New Media Group, LLC  
Margaret Deiotte dba Outside the Box  
Rebecca Polar dba StandStill Logic  
Richard Marchese dba Resource Development Services  
Robert Starke

(Tab 14) RECOMMENDATION FOR AWARD –HEAT SOFTWARE  
LICENSING AND MAINTENANCE  
SEPTEMBER 7, 2011 THROUGH AUGUST 31, 2012

RECOMMENDATION FOR AWARD:

FRONTRANGE SOLUTIONS, INC. \$80,000

SOLE SOURCE

COMMENTS: This award is to renew existing licensing and software maintenance of the HEAT system which is used to track service tickets generated by staff manning the comprehensive help desk at the District Service Center and several campuses.

Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

CONSENT AGENDA NO. 15

Approval of Minutes of the August 2, 2011 Regular Meeting

It is recommended that the Board approve the minutes of the August 2, 2011 Board of Trustees regular meeting.

**Board Members and Officers Present:**

Mr. Jerry Prater (chair)  
Ms. Charletta Rogers Compton (vice chair)  
Mrs. Kitty Boyle  
Mr. Bob Ferguson  
Ms. Diana Flores  
Dr. Wright Lassiter (secretary and Chancellor)  
Mr. Bill Metzger  
Mr. JL Sonny Williams

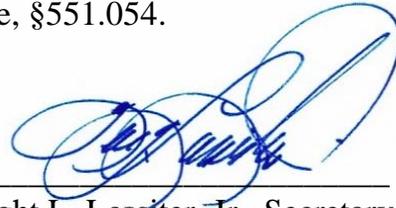
**Board Members and Officers Absent:** None

**Guests:** Mr. David Mendez

Chairman Jerry Prater convened the meeting at 4:07 p.m. Dr. Wright Lassiter certified the meeting notice had been posted.

**CERTIFICATION OF NOTICE POSTED  
FOR THE AUGUST 2, 2011  
REGULAR MEETING OF THE  
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
AND RICHLAND COLLEGIATE HIGH SCHOOL  
BOARD OF TRUSTEES**

I, Wright L. Lassiter, Jr., Secretary of the Board of Trustees of the Dallas County Community College District, do certify that a copy of this notice was posted on the 29<sup>th</sup> day of July 2011, in a place convenient to the public in the District Office Administration Building, and a copy of this notice was provided on the 29<sup>th</sup> day of July 2011, to John F. Warren, County Clerk of Dallas County, Texas, and the notice was posted on the bulletin board at the George Allen Sr. Courts Building, all as required by the Texas Government Code, §551.054.



Wright L. Lassiter, Jr., Secretary

## **Public Hearing on Richland Collegiate High School Budget for 2011-12**

There were no speakers.

## **Citizens desiring to address the board regarding agenda items**

There were none.

## **Richland Collegiate High School status report**

Richland College Interim President Kay Eggleston presented the status report. At this time, RCHS has received 477 applications for the 2011-12 school year. The staff is comprised of Richland faculty, superintendent (50%), principal, assistant principal, academic advisors (4), attendance coordinator, and various other support staff. RCHS is one charter school with two branches: 1) math, science, engineering and 2) digital, visual and performing arts. Maximum enrollment allowed is 900.

## **Opportunity for Chancellor and board members to declare conflicts of interest specific to this agenda**

There were none.

## **Consideration of bids**

Mrs. Boyle moved and Mr. Ferguson seconded a motion to approve Items 1-25. Motion passed. (See August 2, 2011, Board Meeting, Consideration of Bids, Agenda Items 1-25, which is made part of and incorporated into the approved minutes as though fully set out in the minutes).

## **Consent agenda**

Ms. Flores moved and Mrs. Boyle seconded a motion to approve Items 26-39. Motion passed. (See August 2, 2011, Board Meeting, Consent Agenda, Items 26-39 which are made a part of and incorporated into the approved minutes as though fully set out in the minutes).

## **Individual items**

Mr. Ferguson moved and Mr. Metzger seconded a motion to approve Item 40. Motion passed. Mrs. Boyle moved and Mr. Metzger seconded a motion to approve Item 41. Motion passed. Ms. Flores moved and Mr. Metzger seconded a motion to approve Item 42. Motion passed. Ms. Compton moved and Ms. Flores seconded a motion to approve Item 43. Motion passed. Following an executive session to discuss personnel matters, Mr. Metzger moved and Mr. Ferguson seconded a motion to approve Items 44-49. Motion passed. Ms. Compton moved and Mr. Ferguson second a motion to approve Item 50. Motion passed. Mr. Metzger moved and Mr. Ferguson seconded an amended motion to approve Items 51-55. (The original motion and action were for Items 40-55 rather than 51-55.) Motion passed. Mr. Ferguson moved "that the Board set September 6, 2011, as

the date upon which we will vote to adopt an ad valorem tax rate for maintenance and operations of \$0.0789 per \$100 of valuation and a rate for interest and sinking of \$0.021225 per \$100 of valuation.” Ms. Compton seconded. Trustees Boyle, Compton, Ferguson, Flores, Prater and Williams voted yes; Trustee Metzger voted no. Motion passed. (See August 2, 2011, Board Meeting Individual Items, Item 56 which is made a part of and incorporated into the approved minutes as though fully set out in the minutes).

### **Informative reports**

Trustees reviewed the informative reports.

### **Questions/comments from the board and Chancellor**

Concerning Item #74, Mr. Metzger proposed beginning meetings with pledge to the U.S. flag. Mrs. Boyle asked, if instituted, that pledge to the Texas flag also be spoken. Ms. Compton and Mr. Ferguson asked if reciting the pledge is a common practice in public school and higher education board meetings.

Concerning Item #75, Mr. Ferguson reported the most important message is that we'll be paid for performance, student success. “The heat is turned up in the kitchen.” Presenters urged placing indicators of student success at the top of board meeting agendas. Mr. Ferguson added that some other DCCCD trustees have attended similar institutes. Mrs. Boyle compared the Institute agenda to Texas' Closing the Gaps plan, saying she believes DCCCD is working on those goals and she is proud of the recent accomplishment with graduation rates.

Concerning Item #76, Chairman Prater reported that Ms. Flores wished to revise her comments concerning resolution on Eastfield College presidential search to the following: “There are times when family must take priority over everything else. The date of July 5, 2011 Board meeting was such a time for me. I was not present to be able to comment on the Resolution on the EFC Presidential Search, and, therefore, do so now. At no time did I or would I do anything knowingly, willfully or intentionally to call into question SACS accreditation standards.”

Concerning Item #77, DCCFA President Lisa Ehrich presented remarks about DCCFA's alternative proposals to budget reductions. She provided members of the Board and Chancellor with a copy of her remarks and support materials. Chairman Prater advised the Board will study the recommendations and materials.

Chancellor Lassiter will provide Board members with population by precinct for the redistricting map, trended data for fund balance, a clear explanation of the tax rate vote at the meeting and proposed uses for the \$5 million revenue it will generate above that in the proposed budget previously presented to the Board (for the September 6 meeting agenda), an explanation of costs to centralize financial

aid, a briefing in September or October about Completion by Design, and results of an informal survey of schools and higher education institutions asking if their board meetings begin with pledge of allegiance.

Mrs. Boyle commended faculty and staff for the rising number of graduates. She read this excerpt from a recent publication: “The number of DCCCD graduates continues to reach an all-time high as its enrollment continues to grow, producing more skilled workers for the local work force. According to the most recent report from DCCCD’s Institutional Research Office, 5,852 students graduated with an associate degree or certificate from the seven DCCCD colleges last May. This is an 18 percent increase over the number of graduates in May 2010 (4,963) who received a degree or certificate.”

**Executive session**

Mr. Prater recessed the regular meeting at 5:55 p.m. for an executive session to deliberate on personnel matters and seek the advice of its attorney. Mr. Prater reconvened the regular meeting at 7:15 p.m.

**Adjournment**

Ms. Compton moved and Mr. Ferguson seconded a motion to adjourn. Chairman Prater adjourned the regular meeting at 7:26 p.m.

Approved:



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Wright L. Lassiter, Jr., Secretary

POLICY REPORT NO. 16

Approval of Policies Concerning Protective Eye Devices, Electronic Media, and Resignations Under Term Contracts

It is recommended that the Board of Trustees take the following action regarding Board Policy changes proposed in Texas Association of School Boards' (TASB\*) Update 26, only as follows:

Effective date: September 6, 2011

\*TASB manages our online Board Policy Manual

~~“(SAFETY PROGRAM  
ACCIDENT PREVENTION~~

CGB  
(LOCAL)

~~EYE PROTECTIVE  
DEVICES~~

~~Industrial-quality eye protective devices shall be worn by every teacher and student in the District participating in any of the following courses that include vocational services to students from independent school districts.~~

- ~~1. Vocational or industrial arts shops or laboratories involving experience with:
  - a. Hot molten metals.
  - b. Milling, sawing, turning, shaping, cutting, or stamping of any solid materials.
  - c. Heat treatment, tempering, or kiln firing of any metal or other materials.
  - d. Gas or electric arc welding.
  - e. Caustic or explosive materials.~~
- ~~2. Chemical or combined chemical-physical laboratories involving caustic or explosive chemicals or hot liquids or solids.~~

DEFINITION

~~Industrial quality eye protective devices” means devices meeting the standards set by the State Department of Health.)”~~

Explanatory Note:

Policy is revised by deleting it since a college district is only required to have a policy addressing eye protection when providing vocational services to a school district.

EMPLOYEE STANDARDS OF CONDUCT

DH  
(LOCAL)

“ELECTRONIC MEDIA

Electronic media includes all forms of social media, such as text messaging, instant messaging, electronic mail (e-mail), Web logs (blogs), electronic forums (chat rooms), video-sharing Web sites, editorial comments posted on the Internet, and social network sites. Electronic media also includes all forms of telecommunication, such as landlines, cell phones, and Web-based applications.

RECORD  
RETENTION

An employee shall comply with the College District's requirements for records retention and destruction to the extent those requirements apply to electronic media. [See CIA]

PERSONAL USE

Employees shall be held to the same professional standards in their public use of electronic media as they are for any other public conduct. If an employee's use of electronic media violates state or federal law or College District policy, or interferes with the employee's ability to effectively perform his or her job duties, the employee is subject to disciplinary action, up to and including termination of employment.”

Explanatory Note:

Policy is revised to ensure clear guidance on employee use of electronic media.

TERM CONTRACTS  
RESIGNATION

DMAC  
(LOCAL)

“GENERAL  
REQUIREMENTS

Each resignation by an employee serving under a term contract shall be submitted in writing to the Chancellor or designee. The employee shall give reasonable notice and shall include in the letter a

statement of the reasons for resigning. A prepaid certified or registered letter of resignation shall be considered submitted upon mailing.

BOARD REPORT

At the next Board meeting, the Chancellor shall provide to the Board a list of the employees who have resigned since the last Board meeting.

WITHDRAWAL OF RESIGNATION

Once submitted and accepted, the resignation of an employee serving under a term contract may not be withdrawn without the consent of the Board.

~~(An employee may resign with the consent of the Board at any time mutually agreeable.~~

~~CHANCELLOR,  
COLLEGE  
PRESIDENT'S  
AUTHORITY~~

~~The Chancellor or College President, as appropriate, shall have authority to accept resignations. A prepaid certified or registered letter of resignation is considered submitted upon mailing.)"~~

Explanatory Note:

Policy is revised to clarify the manner in which a resignation is accepted under a term contract.

## FINANCIAL REPORT NO. 17

### Approval of Expenditures for July 2011

The Chancellor recommends approval of expenditures in the amount of \$36,443,398 in the month of July 2011.

### Policy Reminders

Board policies pertinent to evaluating a recommendation for approval of expenditures include:

*Act as a fiduciary in the management of funds under the control of institutions subject to the Board's control and management. BAA (LEGAL), MANAGEMENT OF COLLEGE DISTRICT FUNDS, Education Code 51.352(e)*

*The College District shall not lend its credit or gratuitously grant public money or things of value in aid of any individual, association, or corporation. CC (LEGAL), AUTHORIZED EXPENDITURES, Tx. Const. Art. III, Sec 52; Brazoria County v. Perry, 537 S.W.2d 89 (Civ. App. 1976)*

*The College District shall not grant any extra compensation, fee, or allowance to a public officer, agent, servant, or contractor after service has been rendered or a contract entered into and performed in whole or in part. Nor shall the College district pay or authorize the payment of any claim against the College District under agreement or contract made without authority of law. CC (LEGAL), AUTHORIZED EXPENDITURES, Tx. Const. Art III, Sec 53; Harlingen ISD v. C.H. Page and Bro., 48 S.W.2d 983 (Comm. App. 1932)*

*Board responsibilities shall be to...provide ways and means of financial support; approve the annual budget; review and approve expenditures. BAA (LOCAL), BOARD LEGAL STATUS – POWERS, DUTIES, RESPONSIBILITIES*

*The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, board policy, and the College District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Chancellor or designee who shall ensure that funds are expended in accordance with the adopted budget. CC (LOCAL), BUDGET ADOPTION*

FINANCIAL REPORT NO. 18

Acceptance of Gifts

Administration recommends the Board accept the gifts, summarized in the following table, under the donors' conditions.

<u>Gifts Reported in August 2011</u>				
<u>Beneficiary</u>	<u>Purpose</u>	<u>Quantity</u>	<u>Range</u>	<u>Total</u>
	Equipment	3	\$ 100 - \$ 5,000	\$ 4,152
	Equipment	1	5,001 - 40,000	30,354
DCCCD	Chancellor's Council	4	100 - 5,000	859
	Chancellor's Council	1	5,001 - 40,000	35,000
	Programs and Services	9	100 - 5,000	11,501
	Programs and Services	5	5,001 - 40,000	84,789
	Rising Star	2	5,001 - 175,000	300,000
	Scholarships <sup>1</sup>	15	100 - 5,000	11,930
	Scholarships <sup>1</sup>	9	5,001 - 10,000	138,692
<b>Total</b>	<b>n/a</b>	<b>49</b>	<b>n/a</b>	<b>\$617,277</b>

<sup>1</sup>The "Scholarships" category does not include gifts to the Rising Star program, which are reported as a separate line item.

<u>Gifts Reported in Fiscal Year 2010-11</u>				
<u>Month Reported</u>	<u>Amount by Category</u>			
	<u>Equipment</u>	<u>Rising Star</u>	<u>Other Gifts</u>	<u>Total</u>
September 2010	\$ 17,639	\$ 3,100	\$ 44,960	\$ 65,699
October 2010	0	9,059	27,110	36,169
November 2010	0	868	49,305	50,173
December 2010	0	275,200	61,402	336,602
January 2011	15,518	650	124,442	140,610
February 2011	0	1,200	95,243	96,443
March 2011	780	175,100	247,357	423,237
April 2011	7,791	0	69,879	77,670
May 2011	59,795	0	69,113	128,908
June 2011	46,589	176,000	78,520	301,109
July 2011	495	0	144,658	145,153
August 2011	<u>34,506</u>	<u>\$300,000</u>	<u>282,771</u>	<u>617,277</u>
<b>Total To Date</b>	<b>\$183,113</b>	<b>\$941,177</b>	<b>\$1,294,760</b>	<b>\$2,419,050</b>

<u>Type</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Equipment	\$ 187,915	\$ 137,643	\$ 396,503	\$ 64,830	\$ 220,565	\$ 791,041	\$ 96,567
Rising Star	439,556	728,836	492,032	57,068	163,227	978,546	1,327,400
Other Gifts	1,135,653	939,058	1,432,358	972,010	879,876	1,204,822	1,382,297
<b>Total</b>	<b><u>\$1,763,124</u></b>	<b><u>\$1,805,537</u></b>	<b><u>\$2,320,893</u></b>	<b><u>\$1,093,908</u></b>	<b><u>\$1,263,668</u></b>	<b><u>\$2,974,409</u></b>	<b><u>\$2,806,264</u></b>

In July 2011, DCCCD Foundation, Inc. made the following expenditures on behalf of DCCCD:

<u>Purpose</u>	<u>Quantity</u>	<u>Total</u>
Chancellor's Fund	8	\$ 6,613
Programs and Services	31	\$ 61,529
<b>Total</b>	<b>39</b>	<b>\$ 68,142</b>

FINANCIAL REPORT NO. 19

Approval of District Corporate Resolution Relating to Depository and  
Check Signatures

It is recommended that the attached District Corporate Resolution relating to the depository and authorized signatures for checks drawn upon the Depository of the District be approved.

The attached revised Corporate Resolution makes changes to the current depository and authorized signatures. The Resolution reflects add or delete columns for the names to be corrected for all campuses.

CORPORATE RESOLUTION  
OF THE BOARD OF TRUSTEES  
OF THE DALLAS COUNTY COMMUNITY COLLEGE DISTRICT

I, Wright L. Lassiter, Jr., Secretary of the Board of Trustees of the Dallas County Community College District, a political subdivision organized under the laws of the State of Texas, hereinafter called "District," do hereby certify that I am keeper of the records and the minutes of the proceedings of the Board of Trustees of the District, and I am authorized by law to execute and deliver this certificate, and that on September 6, 2011 there was held a meeting of the Board of Trustees of the District at which meeting a quorum of the Trustees was present and acting throughout, and that at such meeting the following resolutions were duly and legally adopted:

RESOLVED, that JP Morgan Chase Bank, N.A., hereinafter called "Depository," is hereby designated as Depository of the district and that accounts shall be established with the Depository, in the name of the District, under and subjected to the rules and regulations as from time to time may be prescribed by the Depository, wherein may be deposited all of the funds of the District whether represented by cash, checks, notes or other evidences of debt, which deposits shall be subject to withdrawal by terms drawn through the Depository bearing on behalf of the District the facsimile signatures of both of the following persons for checks drawn on the Depository:

1. Jerry Prater – Chair, Board of Trustees
2. Wright L. Lassiter, Jr. – Secretary, Board of Trustees

FURTHER RESOLVED, that checks drawn on the Depository shall bear on behalf of the District the signatures of any two (2) of the following persons for the Imprest Fund Account:

Brookhaven College

Thom Chesney  
George T. Herring  
Deanie Martin  
Rodger Bennett

Eastfield College

Jean Conway  
Esther Bueno  
Thomas Graca  
Michael Gutierrez

Cedar Valley College

Jennifer B. Wimbish  
Huan Luong  
Christine Mitchell  
Anna Mays

El Centro College

Paul McCarthy  
David Browning  
Susan Pierce  
Micheal Jackson

CORPORATE RESOLUTION –  
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Mountain View College

Felix A. Zamora  
Sharon Davis  
Tim Soyars

North Lake College

Christa Slecko  
Susan Klutts  
Candace Castillo  
Shannon Weaver

Richland College

Tony E. Summers  
Ronald M. Clark  
Finney Varghese  
Janet C. James

FURTHER RESOLVED, that checks drawn on the Depository shall bear on behalf of the District the signatures of any two (2) of the following persons for the Shop Fund Account:

Brookhaven College

Thom Chesney  
George T. Herring  
Deanie Martin  
Rodger Bennett

FURTHER RESOLVED, that the Depository shall be entitled to honor and to charge the District for such checks, drafts or other orders, regardless of by whom or what means the actual or purported facsimile signature resembles the facsimile specimen duly certified to or filed with the Depository by an authorized officer of the District.

FURTHER RESOLVED, that all items for deposit in an account of the District with the Depository may be endorsed on behalf of the District by any person, and that such endorsement may be made in writing, by rubber stamp, or otherwise, without disclosing the identity of the person endorsing on behalf of the District, and that the Depository shall be fully protected in relying upon such endorsement as being genuine.

CORPORATE RESOLUTION –  
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FURTHER RESOLVED, that the Depository is hereby authorized to honor any and all withdrawal items against the District's funds although payable to the officer or agent signing, or countersigning the same, or payable to the Depository, whether such withdrawals are presented for cash or for credit to the personal account of such officer or agent or the person presenting the same, and the Depository need make no inquiry into the circumstance of the issuance or disposition of any such item or as to the application of the proceeds thereof.

FURTHER RESOLVED, the checks, drafts, bills or exchange of other items payable to, or to the order of, or otherwise held by the district which are not offered for deposit in an account of the District, may be endorsed on behalf of the District by any one of the persons authorized by these resolutions to sign on behalf of the District, and when so endorsed, the Depository may pay out cash or give credit thereon, regardless of whether the proceeds thereof be applied in payment of their individual obligation or obligations to the Depository.

FURTHER RESOLVED, that the Funds Transfer Terms and conditions, shall be executed on behalf of the District by the Executive Vice Chancellor of Business Affairs, who is authorized to designate, from time to time, the persons who may request transfers of funds under the terms of such agreement.

FURTHER RESOLVED, that all necessary operating agreements shall be executed on behalf of the district by the Executive Vice Chancellor of Business Affairs.

FURTHER RESOLVED, that any two (2) of the following officers and administrators be authorized to act on behalf of the Dallas County Community College District in all matters of any kind arising under the Depository Contract with the Depository and the contract for the deposit of securities (other than signing of checks).

1. Chancellor \_\_\_\_\_ Wright L. Lassiter, Jr.
2. Executive Vice Chancellor of Business Affairs \_\_\_\_\_ Edward M. DesPlas
3. District Director of Financial Services/Comptroller \_\_\_\_\_ Patricia J. Disbrow
4. Assistant District Director of Financial Services/Comptroller \_\_\_\_\_ Betty Butler

CORPORATE RESOLUTION  
PAGE FOUR

I certify that the above names are the true and official signatures of the administrators of the Dallas County Community College District and the persons authorized to act in the manner consistent with this paragraph.

FURTHER RESOLVED, that the Depository is hereby authorized and requested to continue to rely upon these resolutions and the authority granted herein until written notice of any successors or assigns of the Depository.

I further certify that the following are the names, title, and true and official signatures of the present officers of the District and the persons authorized to sign for and on behalf of the District in the foregoing resolutions for concentration or controlled disbursement accounts with the Depository:

1. Jerry Prater \_\_\_\_\_ Chair, Board of Trustee
2. Wright L. Lassiter, Jr. \_\_\_\_\_ Secretary, Board of Trustees

I further certify that the following specimens of the facsimile signatures of the persons authorized to sign by facsimile signatures for and on behalf of the district in the foregoing resolutions for concentration or controlled disbursement accounts with the Depository:

1. Jerry Prater \_\_\_\_\_ (FACSIMILE SIGNATURE)

2. Wright L. Lassiter, Jr. \_\_\_\_\_ (FACSIMILE SIGNATURE)

The above resolutions are in conformity with State Law which has not been modified or replaced and is now in full force and effect.

DATE: September 6, 2011

AFFIRMED AND CERTIFIED:

\_\_\_\_\_  
Jerry Prater  
Chair, Board of Trustees

\_\_\_\_\_  
Wright L. Lassiter, Jr.  
Secretary, Board of Trustees

FINANCIAL REPORT NO. 20

Approval of District Corporate Resolution Relating to Check Signatures

It is recommended that the attached District Corporate Resolution relating to the authorized signatures for checks drawn upon the Depository of the District be approved.

The District Corporate Resolution currently authorizes the designated colleges to sign checks for the Imprest Account on behalf of the District:

The attached revised Corporate Resolution makes changes to the current authorized signatures. The Resolution reflects add or delete columns for the names to be corrected for a particular campus and may not include all campuses.

CORPORATE RESOLUTION  
OF THE BOARD OF TRUSTEES  
OF THE DALLAS COUNTY COMMUNITY COLLEGE DISTRICT

I, Wright L. Lassiter, Jr., Secretary of the Board of Trustees of the Dallas County Community College District, a political subdivision organized under the laws of the State of Texas, hereinafter called "District," do hereby certify that I am keeper of the records and the minutes of the proceedings of the Board of Trustees of the District, and I am authorized by law to execute and deliver this certificate, and that on September 6, 2011 there was held a meeting of the Board of Trustees of the District at which meeting a quorum of the Trustees was present and acting throughout, and that at such meeting the following resolutions were duly and legally adopted:

RESOLVED, that Depository is hereby authorized to change signatures on an account in the name of the District styled Imprest Fund (account 638476648). Changes should be implemented as follow:

**ADD**

Brookhaven College  
Thom Chesney  
Deanie Martin

Eastfield College  
Thomas Graca

North Lake College  
Shannon Weaver

**DELETE**

Brookhaven College  
Richard D. McCrary  
Susan Voigt

Eastfield College  
James N. Jones

North Lake College  
Herlinda Glasscock

RESOLVED, that Depository is hereby authorized to change signatures on an account in the name of the District styled Shop Fund (account 638476630). Changes should be implemented as follow:

**ADD**

Brookhaven College  
Thom Chesney  
Deanie Martin

**DELETE**

Brookhaven College  
Richard D. McCrary  
Susan Voigt

The above resolutions are in conformity with State Law which has not been modified or replaced and is now in full force and effect.

DATE: September 6, 2011

AFFIRMED AND CERTIFIED:

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Jerry Prater  
Chair, Board of Trustees

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Wright L. Lassiter, Jr.  
Secretary, Board of Trustees

## FINANCIAL REPORT NO. 21

### Approval of Interlocal Contract for Service by DCCCD to the City of Garland

The Chancellor recommends approval of the following interlocal contract for services provided by DCCCD: City of Garland in an amount not to exceed \$56,000 for the period of September 7, 2011 through August 31, 2012 on behalf of Eastfield College.

### Policy Reminders

Board policies pertinent to evaluating a recommendation for approval of an interlocal contract for services provided by DCCCD include:

*In order to increase the efficiency and effectiveness of College District operations and government, the College District may contract, to the extent it deems feasible, with other junior colleges, College Districts, local governments, and agencies of the state to study the feasibility of the performance of a government function or service by interlocal contract or to provide a governmental function or service that each party to the contract is authorized to perform individually.*

*An interlocal contract must be authorized by the Board and the governing body of each contracting party; must state the purpose, terms, rights, and duties of the contracting parties; and must specify that each party paying for the performance of governmental functions or services shall make those payments from current revenues available to the paying party.*

*An interlocal contractual payment must be in an amount that fairly compensates the performing party for the services or functions performed under the contract.*  
**GG (LEGAL), RELATIONS WITH GOVERNMENTAL AGENCIES AND AUTHORITIES, INTERLOCAL COOPERATION CONTRACTS, Gov't Code 791.001, 791.003(4), 791.011(c)-(f)**

## FINANCIAL REPORT NO. 22

### Approval of Interagency Contract(s) for Services Provided by DCCCD to The University of North Texas at Dallas

The Chancellor recommends approval of an interagency contract with The University of North Texas at Dallas in an amount not to exceed \$875,000 for the period October 1, 2010 through September 30, 2015 to provide certain work, as provided in the Title V Hispanic Serving Institution program for “Cooperatively Developing a Community of Student Success” through Mountain View College.

This agreement constitutes a subcontract under Grant Award No. P031S100113 between DCCCD and the Department of Education. Although the grant was approved on October 1, 2010, the contract with The University of Texas at Dallas was just recently signed and approved by their governing board.

### Policy Reminders

While there is no board policy governing interagency agreements, Texas Government Code 771 - Interagency Cooperation Act provides the framework for such agreements. In 2005 the Texas Legislature extended the Act to include junior college districts in its definition of “Agency”. The Act reads in part:

*An agency may agree or contract with another agency for the provision of necessary and authorized services and resources. Further it states, Before an agency may provide or receive a service or resource under this chapter, the agency must have entered into a written agreement or contract that has been approved by the administrator of each agency that is a party to the agreement or contract.*

## FINANCIAL REPORT NO. 23

### Approval of Amendment to the Agreement with Construction Education Foundation

The Chancellor recommends that authorization be given to approve an amendment to the agreement with Construction Education Foundation (CEF) to provide instructional services and coordination activities in specialized mechanical and electrical construction, plumbing technology and language content for North Lake College. The contract end date is being amended to August 31, 2013. There is no change to the contract amount.

CEF, a sole source educational provider is providing instructional services and coordination activities to at least 130 new and 261 incumbent employees of 32 companies across Texas for a total of 49,981 combined hours of training in specialized mechanical and electrical construction, plumbing technology and language content for the TWC Skills Development Fund contracts #0611SDF003 and #0611SDF000.

### Policy Reminder

Board policies pertinent to evaluating a recommendation for approval of a contract or agreement include:

*The power to contract on behalf of the College District is vested in the Board and no contract or agreement shall be entered into without approval of the Board unless the authority to contract is expressly delegated in this policy. Delegations of contractual authority to various personnel who are specified in this policy are necessary and appropriate for the timely, efficient administration of the College District. The following guidelines should be rigidly adhered to and strictly construed to prevent unauthorized transactions and activities.*  
*CF (LOCAL)*

POLICY REPORT NO. 24

Approval of Benefit Cost Adjustment for Full-time Administrators, Faculty and Professional Support Staff and Limited Full-time Professional Support Staff for 2011-2012

The Chancellor recommends that the Board of Trustees authorize a base salary increase of \$625 to offset increased out-of-pocket benefit costs for all full-time and limited full-time employees in a benefits eligible position with a hire date of on or before September 6, 2011.

If approved, the adjustments for administrators, faculty and professional support staff will be effective September 1, 2011. This amount will be added to the base salary and paid in monthly increments throughout the academic year.

This adjustment impacts approximately 3,150 full-time employees and 20 limited full-time employees. Cost of implementation is approximately \$1,981,250.

PERSONNEL REPORT NO. 25

Acceptance of Resignations and Voluntary Retirement Incentive Retirements

The Chancellor recommends that the Board of Trustees accept the following requests for resignations and voluntary retirement incentive retirements from the following employees:

RESIGNATIONS - 3

Dr. Karen Laljiani  
Dean, Planning, Institutional  
Effectiveness and Research  
Length of Service: 14 years  
Reason for resigning: Accepted a position as Assistant Provost for Assessment and Accreditation at University of Texas at Dallas.  
Effective Date: August 31, 2011  
Campus: El Centro College

Denise Devora  
College Director of School  
Alliance/Institutional Outreach  
Length of Service: 6 years  
Reason for resigning: Accepted a position with Communities Foundation of Texas-Texas High School Project.  
Effective Date: June 30, 2011  
Campus: Mountain View College

Adriana Rodriguez  
Program Administrator  
Length of Service: 10 years  
Reason for resigning: Accepted a teaching position with Dallas Independent School District.  
Effective Date: August 12, 2011  
Campus: Richland College

VOLUNTARY RETIREMENT INCENTIVE RETIREMENTS - 3

John Pharr  
Instructor, Economics  
Length of Service: 36 years  
Effective Date: January 31, 2012  
Campus: Cedar Valley College

Karan Marshall  
Coordinator, Services for Special  
Populations  
Length of Service: 18 years  
Effective Date: January 31, 2012  
Campus: Eastfield College

Carole Lester  
Dean of Instruction  
Length of Service: 21 years

Effective Date: August 31, 2011  
Campus: Richland College





Sergio Bento  
Annual Salary: \$54,753/Band II

Campus: El Centro College  
Effective Dates: September 7, 2011  
through August 31, 2012

Monthly Business and Travel Allowance: \$62.50

Director, Small Business Development Sub-Center Technology

Biographical Sketch: M.B.A., Amberton University, Garland, TX; M.A and B.S.,  
Criswell College, Dallas, TX

Experience: Corporate Trainer, Blockbuster Inc., McKinney, TX; Small Business  
Management Consultant, Bill Priest Institute; Director, Arlington Chamber of  
Commerce, Arlington, TX

#### SPECIAL ADMINISTRATIVE APPOINTMENT PROGRAM - 2

Byron Zarrabi  
Annual Salary: \$42,823/Band I

Campus: El Centro College  
Effective Dates: September 7, 2011  
through August 31, 2012

Monthly Business and Travel Allowance: \$47.50

Program Director, Career and Continuing Education

Biographical Sketch: B.A., University of Texas at Dallas, Richardson, TX

Experience: Welder, Fluor Enterprises, Dallas, TX; Lead Welder, Kvichak Marine  
Industries, Seattle, WA; Adjunct Faculty, El Centro College

Kathleen Mager  
Annual Salary: \$44,024/Band I

Campus: Mountain View College  
Effective Dates: September 7, 2011  
through August 31, 2012

Monthly Business and Travel Allowance: \$47.50

Program Administrator

Biographical Sketch: M.A. and B.S., Texas A&M University-Commerce,  
Commerce, TX

Experience: Writing Center Tutor and Instructor, Texas A&M University-  
Commerce, Commerce, TX

#### INTERIM APPOINTMENT ADMINISTRATOR - 2

Eddy Rawlinson  
Annual Salary: \$58,586/Band IV

Campus: El Centro College  
Effective Dates: September 7, 2011  
through August 31, 2012

Monthly Business and Travel Allowance: \$90

Interim Executive Dean, Arts and Sciences

Biographical Sketch: M.F.A., Texas Christian University, Fort Worth, TX; B.F.A.,  
University of North Texas, Denton, TX

Experience: Instructor, Texas Christian University, Fort Worth, TX; Gallery

Director and Associate Instructional Dean, El Centro College

Liliana Ponce  
Annual Salary: \$49,200/Band I  
Campus: Mountain View College  
Effective Dates: September 7, 2011  
through August 31, 2012  
Monthly Business and Travel Allowance: \$47.50  
Interim College Director, School Alliance/Outreach  
Biographical Sketch: B.A., Elmhurst College, Elmhurst, IL  
Experience: Texas Pre-Freshman Engineering Summer Camp and Administrative  
Assistant to the College President, Mountain View College

REGULAR APPOINTMENT FACULTY – 2

Joan A. Becker  
Annual Salary (Range): \$44,000/F01  
Campus: El Centro College  
Effective Dates: Academic Year 2011-  
2012

Instructor, Nursing  
Biographical Sketch: B.B.A., George Washington University, Washington, DC;  
B.S., Ohio State University, Columbus, OH  
Experience: Assistant Professor of Radiology, George Washington University,  
Washington, DC; Magnetic Resonance Technologist, UT Southwestern Medical  
Center, Dallas, TX

Frances Warrick  
Annual Salary (Range): \$44,000/F01  
Campus: El Centro College  
Effective Dates: Academic Year 2011-  
2012

Instructor, Nursing  
Biographical Sketch: M.S., College of St. Francis, Joliet, IL; B.S.N., Texas  
Woman's University, Denton, TX;  
Experience: Full-time Faculty, Paris Junior College, Paris TX; Full-time Faculty  
and Adjunct Faculty, El Centro College

ALTERNATIVE APPOINTMENT VISITING SCHOLAR FACULTY - 1

Brenda Bosch  
Annual Salary (Range): \$50,516/F03  
Campus: Brookhaven College  
Effective Dates: August 1, 2011 through  
May 31, 2012

Instructor, Nursing  
Biographical Sketch: M.S. and B.S., University of Texas Medical Branch at  
Galveston, Galveston, TX  
Experience: Staff Nurse, Children's Legacy, Plano, TX; Independent Home  
Educator, Old Dominion Academy, Leesburg, VA; Adjunct Faculty/Clinical  
Nursing, University of Evansville, Evansville, IN



Biographical Sketch: M.A., The Boston Conservatory, Boston, MA; B.A., University of North Texas, Denton, TX  
Experience: Choral Assistant, Boston Conservatory Chorale, Boston, MA; Teaching Artist, Classroom Cantatas, Cambridge, MA

Stephen Jones  
Annual Salary (Range): \$50,600/F04  
Campus: Mountain View College  
Effective Dates: Academic Year 2011-2012

Instructor, Chemistry  
Biographical Sketch: Ph.D., Clark Atlanta University, Atlanta, GA; M.S., Texas Southern University, Houston, TX; B.S, Bishop College, Dallas, TX  
Experience: Adjunct Faculty, Navarro College, Waco, TX; Program Administrator, Mountain View College

#### DEVELOPMENTAL LEAVE FAULTY - 1

DeLawnia Comer-HaGans  
Instructor, Economics  
Campus: Richland College  
Effective Dates: Academic Year 2011-2012 and Academic Year 2012-2013

Note: It is recommended that Dr. Comer-HaGans developmental leave request be approved for the periods indicated.

#### CORRECTIONS TO AUGUST 2, 2011 PERSONNEL REPORT - 4

Mary Johnson  
Program Administrator  
Campus: El Centro College  
Note: It is recommended that Ms Johnson's administrative contract be corrected from one-year to September 1, 2011 through January 31, 2012.

Grenna Rollings  
Interim Dean, Student Support Services  
Campus: Cedar Valley College  
Note: It is recommend that Ms. Rollings administrative contract be corrected from September 1, 2011 through August 31, 2012, or the hiring of a Director of Admissions/Registrar, whichever occurs first to September 1, 2011 through August 31, 2012, or the hiring of a Dean, Student Support Services whichever occurs first.

Linda Haynes  
Instructor, Nursing  
Campus: Mountain View College  
Note: It is recommended that Dr. Haynes alternative faculty contract be corrected from August 3, 2011 through May 17, 2012 to August 1, 2011 through May 17, 2012.

Willie Neal  
Annual Salary: \$74,073/Band IV  
Area Executive Director Human Resources  
Campus: Mountain View College  
Note: It is recommended that Mr. Neal's salary be corrected to the amount indicated.

RECLASSIFICATION OF ADMINISTRATORS - 6

Jamie Templeton  
Annual Salary: \$100,380/Band V  
Campus: District Service Center  
Effective Dates: September 7, 2011 through August 31, 2012  
Monthly Business and Travel Allowance: \$117.50  
From Senior Project Manager to Associate District Director of Information for Application Development

Karla Greer  
Annual Salary: \$68,157/Band IV  
Campus: Eastfield College  
Effective Dates: September 1, 2011 through August 31, 2012  
Monthly Business and Travel Allowance: \$90  
From Associate Dean Educational Resources to Dean, Educational Resources

Lucinda Gonzales  
Annual Salary: \$67,194/Band II  
Campus: Eastfield College  
Effective Dates: September 1, 2011 through August 31, 2012  
Monthly Business and Travel Allowance: \$62.50  
From College Director Media/Production to Associate Dean, Educational Resources

Joan T. Becker  
Annual Salary: \$86,268/Band IV  
Campus: El Centro College  
Effective Dates: September 1, 2011 through August 31 2012  
Monthly Business and Travel Allowance: \$90  
From Director Nursing/Allied Health to Dean, Health Occupations

Elizabeth Guerra  
Annual Salary: \$52,132/Band III  
Campus: El Centro College  
Effective Dates: September 1, 2011 through August 31, 2012  
Monthly Business and Travel Allowance: \$75  
From Assistant Dean, Continuing Education to Associate Dean, Workforce Development



PERSONNEL REPORT NO. 28

Reclassification of Instructors

In accordance with District policy, the following instructors have met requirements to reclassify on the 2011-2012 Faculty Salary Schedule through the attainment of additional college hours and/or degrees:

<u>NAME</u>	<u>NEW CLASSIFICATION</u>
Cho, Elaine (Eastfield)	F02
Glaser, Erika (Eastfield)	F04
Hambric, Tuesday (Eastfield)	F04
McGuirk, MaryAnn (North Lake)	F02
Branks, Scott (Richland)	F03
Miller, Cynthia (Richland)	F03
Samarth, Aditi (Richland)	F03

BUILDING AND GROUNDS REPORT NO. 29

Approval of Amendment to Agreement with Booziotis & Company Architects

It is recommended that authorization be given to approve an amendment to the agreement with Booziotis & Company Architects in an amount not to exceed \$40,800 for additional services at El Centro College, North Lake College, and Richland College.

Original Agreement	\$58,208
Previous Amendment(s)	0
Amendment Amount	<u>40,800</u>
Revised Agreement	\$99,008

This district-wide project is #1 in D-W, *Progress Report on Construction Projects* (Informative Reports section of this agenda). Construction was 77% complete as of July 31, 2011.

The Board approved the original contract with Booziotis & Company on May 6, 2009 in the amount of \$58,208. The purpose of the agreement was to perform a feasibility study for IT upgrades. This project has now been placed on hold status.

Board Approved	EVCBA Approved	Amend. No.	Amount	Revised Contract	Contingency Remaining
05/06/09			\$58,208		-0-
	06/22/11	1	\$18,400	\$76,608	
Pending		2	\$22,400	\$99,008	

Amendment #1 Provides for additional scope of feasibility study of at Richland College.

Amendment #2 Provides for additional scope of feasibility study at El Centro College, North Lake College and Richland College.

This recommendation increases the cost to \$99,008, which is \$40,800 (70%) over the original amount.

Policy Reminders

Board policies pertinent to evaluating a recommendation for contract amendment or change order include:

*In the execution of his or her duties, the Chancellor must: ...*

*p. Ensure careful planning that minimizes need for change orders and amendments to contracts for facilities projects, and provide oversight for those that are deemed essential. BAA (LOCAL), POWERS, DUTIES, RESPONSIBILITIES: PROVIDE DIRECTION*

*Certain officials of the District are hereby expressly authorized to contract on behalf of the District as follows:*

*1. Capital improvement change orders. The Chancellor or Vice-Chancellor of Business Affairs may authorize a capital improvement change order if the amount of the change order is less than \$50,000 and is less than 25 percent of the original contract. The Board may delegate its authority to approve a change order of \$50,000 or more to the Chancellor or Vice-Chancellor if the board authorizes a contingency fund and the change order does not exceed the contingency fund. Otherwise, a change order of \$50,000 or more must be taken to the board for approval. CF (LOCAL), PURCHASING AND ACQUISITION: DELEGATION OF CONTRACTUAL AUTHORITY*

BUILDING AND GROUNDS REPORT NO. 30

Approval of Change Order with Tegrity Contractors, Inc.

It is recommended that authorization be given to approve change order No. 7 with Tegrity Contractors, Inc. in an amount not to exceed \$3,536.51 to provide additional construction for Eastfield College.

Original agreement	\$309,505.00
Previous change order(s)	48,646.80
Change order amount	<u>3,536.51</u>
Revised agreement	\$361,688.31

This is EFC project #2, *Progress Report on Construction Projects* (Informative Reports section of this agenda). The project, for the complete renovation of ten restrooms in buildings C, F, and L, includes new fixtures, wall/floor tile, interior finishes, associated plumbing and electrical. Construction was 50% complete as of July 27, 2011.

The Board approved the recommendation for award for Bid No. 11792 for restroom renovations on October 05, 2010. Original contract amount was \$309,505 plus 15% contingency in the amount of \$46,426 for a total of \$355,931. The executive vice Chancellor of business affairs was authorized to approve change orders in an amount not to exceed the contingency fund.

The project was to be completed on November 11, 2011. Change Order No. 7 adds 3 days, changing the date of substantial completion to November 14, 2011.

As provided by Board Policy CF (LOCAL),

Board Approval	EVCBA Approval	Change Order No.	Amount	Revised Contract	Contingency
	03/10/11	1	\$10,664.50	\$320,169.50	\$35,761.50
	03/10/11	2	\$6,245.66	\$326,415.16	\$29,515.84
	03/10/11	3	\$1,460.03	\$327,875.19	\$28,055.81
	03/10/11	4	\$2,811.90	\$330,687.09	\$25,243.91
	07/07/11	5	\$19,353.46	\$350,040.55	\$5,890.45
08/02/11		6	\$8,111.25	\$358,151.80	(\$2,220.80)
pending		7	\$3,536.51	\$361,688.31	(5,757.31)

Change order No. 1 provided for labor and materials to float Building C restroom

floors to replace material removed during abatement.

Change order No. 2 provided for labor and materials to remove and modify plumbing in chase walls of Building C.

Change order No. 3 provided for labor and materials to repair plumbing leaks in the crawl space under Building C as noticed in access to the lower level restroom currently under renovation.

Change order No. 4 provided for credit for demo from abatement and adds additional required framing in Building C restrooms.

Change order No. 5 provided for 10 additional automatic soap dispensers and 11 semi-recessed waste receptacles. Door hardware will be changed from brushed nickel finish to dark bronze finish and labor and materials to float floors in building L for 4 restrooms.

Change order No. 6 provided for miscellaneous plumbing additions in buildings F and L to bring piping up to code, replace leaking valves and repair floor drains as needed.

Change order No.7 provides for additional framing required in buildings F and L after completion of abatement.

This recommendation increases the project cost to \$361,688.31, which is \$52,183.31(17%) over the original amount.

### Policy Reminders

Board policies pertinent to evaluating a recommendation for contract amendment or change order include:

*In the execution of his or her duties, the Chancellor must: ...*

*p. Ensure careful planning that minimizes need for change orders and amendments to contracts for facilities projects, and provide oversight for those that are deemed essential. BAA (LOCAL), POWERS, DUTIES, RESPONSIBILITIES: PROVIDE DIRECTION*

*Certain officials of the District are hereby expressly authorized to contract on behalf of the District as follows:*

*1. Capital improvement change orders. The Chancellor or Vice-Chancellor of Business Affairs may authorize a capital improvement change order if the amount*

*of the change order is less than \$50,000 and is less than 25 percent of the original contract. The Board may delegate its authority to approve a change order of \$50,000 or more to the Chancellor or Vice-Chancellor if the board authorizes a contingency fund and the change order does not exceed the contingency fund. Otherwise, a change order of \$50,000 or more must be taken to the board for approval. CF (LOCAL), PURCHASING AND ACQUISITION: DELEGATION OF CONTRACTUAL AUTHORITY*

## INDIVIDUAL REPORT NO. 31

### Approval of Budget for 2011-12

It is recommended that the Board of Trustees adopt the attached resolution approving the budget for 2011-12.

Total current funds (operating) budget is \$465,628,914 and comprised of the following components:

- unrestricted fund -- \$316,635,686
  - auxiliary fund -- \$9,709,370
  - restricted fund -- \$136,977,127
  - Richland Collegiate H.S. -- \$2,306,731
- Unexpended plant fund budget is \$14,488,624.  
Debt service budget is \$46,279,094.  
Quasi-endowment fund budget is \$332,250.

The budgeted expenditures are \$5,035,000 more than presented at the budget workshop on July 19 in order to balance to projected revenues, subject to the board approval of a tax rate of \$0.0789 per \$100 valuation voted to be placed on the agenda of its September 6, 2011 meeting. The expenditure amounts added to the budget are as follows:

- \$1,800,000 added to the college allocations for payment of centralized financial aid services
- \$1,040,000 for salary increases related to the \$325 increase in benefit cost for 2010-11
- \$960,000 for salary increases related to the \$300 increase in benefit cost for 2011-12
- \$1,000,000 for technology
- \$235,000 for additional operating reserves

Although the \$0.0789 per \$100 valuation tax rate is higher than the current tax rate of \$0.0778 per \$100 of valuation, the increase in *rate* is not deemed as an increase in *taxes* because the assessed valuation has decreased and the new rate will raise the same amount of taxes raised last year.

### Policy Reminders

Board Policy CC (LEGAL), ADOPTION, provides the following: *An itemized budget covering the operation of the College District shall be approved on or*

*before September 1 of each year for the fiscal year beginning on September 1 of each year. [Education Code 51.0051, 19 TAC 13.42]*

Re BUDGET ADOPTION, Board Policy CC (Local) states: *The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the College District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Chancellor or designee who shall ensure that funds are expended in accordance with the adopted budget. Receipts and expenditures are reported to the Board of Trustees each month.*

**DALLAS COUNTY COMMUNITY COLLEGE DISTRICT**  
**2011-12 PROPOSED CURRENT FUNDS OPERATING BUDGET**  
**ESTIMATED REVENUES**

CURRENT FUNDS REVENUES & ADDITIONS	Proposed 2012 Budget
<b>UNRESTRICTED FUND:</b>	
State Appropriations	\$ 89,955,380
Tuition	90,316,669
Taxes for Current Operations	120,222,660
Federal Grants & Contracts*	1,037,885
State Grants & Contracts**	126,452
General Sources:	
Investment Income	2,726,000
General Revenue	3,132,454
Subtotal General Sources	5,858,454
Use of Fund Balance & Transfers-in	9,118,186
<b>TOTAL UNRESTRICTED REVENUES</b>	<b>\$ 316,635,686</b>
<b>AUXILIARY FUND:</b>	
Sales & Services	\$ 5,207,596
Investment Income	210,977
Transfers-in	4,290,797
<b>TOTAL AUXILIARY REVENUES &amp; ADDITIONS</b>	<b>\$ 9,709,370</b>
<b>RESTRICTED FUND:</b>	
State Appropriations	
Insurance/Retirement Match	\$ 14,766,881
SBDC State Match	1,986,904
ARRA State Funding	-
Subtotal State Appropriations	16,753,785
Grants & Contracts	
Federal	103,529,698
State	7,527,437
Local	8,607,878
Transfers-in	501,650
<b>TOTAL</b>	<b>\$ 120,166,663</b>
Richland Collegiate High School	56,679
<b>TOTAL RESTRICTED REVENUES &amp; ADDITIONS</b>	<b>\$ 136,977,127</b>
<b>Richland Collegiate High School</b>	
State Funding	2,298,731
Interest Income	8,000
<b>Total</b>	<b>\$ 2,306,731</b>
<b>TOTAL CURRENT FUNDS REVENUES &amp; ADDITIONS</b>	<b>\$ 465,628,914</b>

\*Federal Work Study & Pell/SEOG Administrative Allowance

\*\*State Work Study

**DALLAS COUNTY COMMUNITY COLLEGE DISTRICT**  
**2011-12 PROPOSED CURRENT FUNDS OPERATING BUDGET**  
**ESTIMATED EXPENDITURES**

CURRENT FUNDS EXPENDITURES & USES	Proposed 2012 Budget
<b>UNRESTRICTED FUND:</b>	
Instruction	\$ 127,014,775
Public Service	6,170,289
Academic Support	16,312,016
Student Services	28,190,336
Institutional Support	54,839,810
Staff Benefits	12,310,224
Plant Operations & Maintenance	28,950,413
Repairs & Rehabilitation	10,707,652
<b>SPECIAL ITEMS</b>	
Reserve - Campus	3,859,080
Reserve - Benefits	12,074,260
Reserve - Health Premiums Salary Increase	2,000,000
Reserve - Technology	1,000,000
Reserve - Operating	590,993
Reserve - Potential State Reduction/ERS Fees	3,286,197
<b>TOTAL UNRESTRICTED FUND EXPENDITURES &amp; USES</b>	<b>\$ 307,306,045</b>
<b>AUXILIARY FUND:</b>	
Student Activities	\$ 6,856,512
Sales & Services	2,155,865
Reserve - Campus	451,497
Reserve - District	150,596
Transfers-out	94,900
<b>TOTAL AUXILIARY EXPENDITURES &amp; USES</b>	<b>\$ 9,709,370</b>
<b>RESTRICTED FUND:</b>	
Insurance/Retirement Match	\$ 14,766,881
Grants & Contracts	27,859,561
Scholarships	94,294,006
<b>TOTAL</b>	<b>\$ 136,920,448</b>
Richland Collegiate High School	56,679
<b>TOTAL RESTRICTED EXPENDITURES</b>	<b>136,977,127</b>
<b>Richland Collegiate High School</b>	
Instruction	\$ 1,125,926
Public Service	220,000
Academic Support	62,527
Student Services	333,787
Institutional Support	564,491
<b>Total</b>	<b>\$ 2,306,731</b>
<b>SUBTOTAL</b>	<b>\$ 456,299,273</b>
<b>Transfers</b>	
Mandatory Transfers:	
Tuition to Debt Service Fund	\$ 2,529,623
Institutional Matching - Contracts & Grants	54,719
Non-mandatory Transfers:	
Auxiliary Fund	4,290,797
Debt Service Fund	2,454,502
<b>TOTAL TRANSFERS &amp; DEDUCTIONS</b>	<b>\$ 9,329,641</b>
<b>TOTAL CURRENT FUNDS EXPENDITURES &amp; USES</b>	<b>\$ 465,628,914</b>

**DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
2011-12 PROPOSED ANNUAL BUDGET**

**PROPOSED UNEXPENDED PLANT FUND BUDGET**

REVENUES & ADDITIONS	Proposed 2012 Budget
Investment Revenue	\$ 578,000
Use of Fund Balance	<u>13,910,624</u>
<b>TOTAL UNEXPENDED PLANT FUND REVENUES &amp; ADDITIONS</b>	<b><u>\$ 14,488,624</u></b>

EXPENDITURES & USES

Bldg & Physical Plant Repairs	2,895,720
Construction	10,462,608
Architects/Design/Engineering	<u>1,130,296</u>
<b>TOTAL UNEXPENDED PLANT FUND EXPENDITURES &amp; USES</b>	<b><u>\$ 14,488,624</u></b>

**PROPOSED DEBT SERVICE BUDGET**

REVENUES & ADDITIONS	Proposed 2012 Budget
Investment Revenue	\$ 166,250
Taxes (Maintenance Tax Notes)	6,641,041
Taxes (General Obligation Bonds)	34,487,678
Transfers-in (Tuition)	2,529,623
Transfers-in (Unrestricted)	<u>2,454,502</u>
<b>TOTAL DEBT SERVICE REVENUES &amp; ADDITIONS</b>	<b><u>\$ 46,279,094</u></b>

EXPENDITURES

General Obligation Bonds (Principal & Interest)	\$ 33,564,719
Revenue Bonds (Principal & Interest)	5,150,375
Maintenance Tax Notes (Principal & Interest)	6,463,313
Uncollectible Tax Expense	283,788
Tax Collection Fees	<u>816,899</u>
<b>TOTAL DEBT SERVICE EXPENDITURES</b>	<b><u>\$ 46,279,094</u></b>

**DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
2011-12 PROPOSED ANNUAL BUDGET**

**PROPOSED QUASI-ENDOWMENT FUND BUDGET**

<u>PROPOSED QUASI-ENDOWMENT FUND BUDGET</u>	<b>Proposed 2012 Budget</b>
Revenues:	
Investment Income	\$ 82,250
Lease Income	<u>250,000</u>
<b>TOTAL QUASI-ENDOWMENT REVENUES AND ADDITIONS</b>	<b><u>\$ 332,250</u></b>
Transfers-Out Rising Star Program	<u>\$ 332,250</u>
<b>TOTAL QUASI-ENDOWMENT USES</b>	<b><u>\$ 332,250</u></b>

RESOLUTION OF THE BOARD OF TRUSTEES  
OF THE DALLAS COUNTY COMMUNITY COLLEGE DISTRICT

WHEREAS, on the twenty sixth day of August, 2011, notice was given of a public meeting on September 6, 2011, at the Board Room of the Dallas County Community College District, 1601 S. Lamar Street, Dallas, Texas, to adopt a budget for the fiscal year September 1, 2011, through August 31, 2012;

WHEREAS, all requirements of the statutes of the State of Texas and the regulations of the Texas Higher Education Coordinating Board regarding the budget have been met;

WHEREAS, the meeting was held by the Board of Trustees of the Dallas County Community College District on the sixth day of September, 2011, and all members of the public were given an opportunity to speak in regard to the proposed budget, and the members of the Board of Trustees were given a full explanation of the proposed budget;

WHEREAS, the meeting was closed from further public comments, and the Board of Trustees, after fully considering the proposed budget, is of the opinion that the proposed budget should be approved; and now therefore;

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE DALLAS COUNTY COMMUNITY COLLEGE DISTRICT:

Section 1. That the proposed budget for the fiscal year beginning September 1, 2011, and ending August 31, 2012, is adopted, and is designated as the official budget for the Dallas County Community College District for the 2011-12 fiscal year, and is effective on September 1, 2011.

Section 2. That Dr. Wright L. Lassiter, Secretary of the Board of Trustees of the Dallas County Community College District, is directed to file a copy of the official budget with the county clerk of Dallas County, Texas, the Governor's Office, the Legislative Budget Board and the Texas Higher Education Coordinating Board.

This resolution is effective from and immediately upon its adoption.

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Jerry Prater, Chair  
Board of Trustees  
Dallas County Community College District

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Dr. Wright L. Lassiter, Jr.,  
Secretary  
Board of Trustees  
Dallas County Community College District

## INDIVIDUAL REPORT NO. 32

### Approval of Resolution Levying the Maintenance and Operation (M&O) Component of the Ad Valorem Tax Rate for Tax Year 2011

It is recommended that the Board of Trustees adopt the attached resolution establishing the tax rate of \$0.0789 per \$100 valuation for tax year 2011.

#### Background

Board Policy CAI (Legal) provides the following: *The Board, before the later of September 30 or the 60<sup>th</sup> day after the date the certified appraisal roll is received by the Board, shall adopt a tax rate for the current tax year and shall notify the assessor for the unit of the rate adopted. The tax rate consists of two components, each of which must be approved separately. The components are:*

- 1. The rate that, if applied to the total taxable value, will impose the total amount published under Tax Code 26.04(e)(3)(c), less any amount of additional sales and use tax revenue that will be used to pay debt service; and*
- 2. The rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the College District for next year.*

*The Board may not impose property taxes in any year until it has adopted a tax rate for that year, and the annual tax rate shall be set by ordinance, resolution, or order. The vote setting the tax rate must be separate from the vote adopting the budget.*

The 2011 Truth-in-Taxation manual further states: *Adoption of the tax rate must be a separate item on the agenda for the meeting. State law requires most counties, general law cities and school districts adopt a budget before they adopt the tax rate. These units may adopt a budget and a tax rate at the same meeting as long as the budget is adopted first as a separate item. (p. 7)* Agenda items for adoption of the budget and tax rate are individual reports rather than in the consent agenda to ensure compliance with this requirement.

As required by law, the District published effective and rollback rates, the statement of increase/decrease and pertinent schedules on August 11, 2011.

#### Analysis

Revenue generated by the M&O tax rate supports both the line item "Taxes for Current Operations" in the unrestricted fund and the line item "Taxes

(Maintenance Tax Notes)” in the debt service budget.

The proposed M&O rate to support the 2011-12 budget of \$0.0789 per \$100 assessed valuation is lower than the effective M&O rate of \$0.0798 per \$100 assessed valuation.

## INDIVIDUAL REPORT NO. 33

### Approval of Resolution Levying the Interest and Sinking (I&S) Component of the Ad Valorem Tax Rate for Tax Year 2011

It is recommended that the Board of Trustees adopt the attached resolution establishing the tax rate of \$0.02077 per \$100 valuation for tax year 2011.

The I&S rate of \$0.02077 per \$100 of assessed valuation is based on the debt payment requirements and projected collection rate as seen in the debt service fund budget for 2011-12, the line item "Taxes (General Obligation Bonds)." Administration estimates the levy on an average homestead in Dallas County attributable to the I&S rate will be \$31.13.

Provided the Board approves each component, DCCCD's tax rate for 2011 will be \$0.09967 (\$0.0789 for M&O plus \$0.02077 for I&S) per \$100 assessed valuation, which is lower than the effective rate of \$0.101821 by 2.1%.

### Background

Board Policy CAI (Legal) provides the following: *The Board, before the later of September 30 or the 60<sup>th</sup> day after the date the certified appraisal roll is received by the Board, shall adopt a tax rate for the current tax year and shall notify the assessor for the unit of the rate adopted. The tax rate consists of two components, each of which must be approved separately. The components are:*

3. *The rate that, if applied to the total taxable value, will impose the total amount published under Tax Code 26.04(e)(3)(c), less any amount of additional sales and use tax revenue that will be used to pay debt service; and*
4. *The rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the College District for next year.*

*The Board may not impose property taxes in any year until it has adopted a tax rate for that year, and the annual tax rate shall be set by ordinance, resolution, or order. The vote setting the tax rate must be separate from the vote adopting the budget.*

*The 2011 Truth-in-Taxation manual further states: Adoption of the tax rate must be a separate item on the agenda for the meeting. State law requires most counties, general law cities and school districts adopt a budget before they adopt the tax rate. These units may adopt a budget and a tax rate at the same meeting as long as the budget is adopted first as a separate item. (p. 7) Agenda items for*

adoption of the budget and tax rate are individual reports rather than in the consent agenda to ensure compliance with this requirement.

As required by law, the District published effective and rollback rates, a statement of increase/decrease and pertinent schedules on August 11, 2011.

**RESOLUTION OF THE BOARD OF TRUSTEES  
OF THE DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
OF DALLAS COUNTY, TEXAS**

AN ORDER

LEVYING AD VALOREM TAXES FOR THE TAX YEAR 2011, FOR THE DEBT SERVICE OF THE DALLAS COUNTY COMMUNITY COLLEGE DISTRICT.

WHEREAS, the Dallas County Community College District has been duly organized in accordance with Act 1929, Forty-first Legislature, Chapter 290 as amended (Chapter 130, Subchapter C, of the Texas Education Code), and is governed by its terms;

WHEREAS, at an election held in Dallas County, Texas, on the 25th day of May, 1965, the qualified voters approved the creation of the Dallas County Community College District, and the election also authorized a levy of taxes for the maintenance and operation of the College District and to pay interest and sinking fund requirements on general obligation bonds authorized by the District;

WHEREAS, it is necessary that the District levy ad valorem taxes to pay interest and sinking fund requirements on general obligation bonded indebtedness of the District; and: NOW THEREFORE;

IT IS ORDERED by the Board of Trustees of the Dallas County Community College District, of Dallas County, Texas, a tax is levied for the tax year 2011, on all taxable property situated within the limits of Dallas County Community College District, whose boundaries are the same as those of Dallas County, Texas, on the first day of January of 2011, as follows:

Ad valorem tax at a rate of \$0.02077 on each one hundred dollar (\$100) increment of assessed valuation of property for debt service interest and sinking requirements on the general obligation bonds of the District as authorized by law;

THAT, the assessed value of taxable property made by the Dallas Central Appraisal District pursuant to the contract made for this purpose, the assessment rolls are approved and adopted and the taxes shall be levied on this valuation.

THAT, the taxes are subject to the same discount as allowed for Dallas County ad valorem taxes under the law.

IT IS FURTHER ORDERED THAT, upon the adoption of this Order of

Resolution, the Chairman of the Board of Trustees and the Secretary of the Board of Trustees of the Dallas County Community College District shall certify a copy of this Order of Resolution and send it to the Tax Assessor and Collector of Dallas County, Texas, to the Commissioner's Court of Dallas County, and to the County Auditor of Dallas County, Texas; and when taxes are collected, that the Tax Assessor and Collector shall remit collections to the Business Office of the College District in accordance with the contract between the Dallas County Community College District and Dallas County.

This Order of Resolution is effective from and after its adoption, and it is accordingly so ordered.

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Jerry Prater, Chair  
Board of Trustees  
Dallas County Community College District

---

Wright L. Lassiter, Jr., Secretary  
Board of Trustees  
Dallas County Community College District

THE STATE OF TEXAS

COUNTY OF DALLAS

We, the undersigned, Chairman of the Board of Trustees and Secretary of the Board of Trustees of the Dallas County Community College District, do hereby certify that the attached is a true, full and correct copy of the resolution adopted by the Board of Trustees of said District on the sixth day of September, 2011, establishing the tax rate to levy taxes for the 2011 tax year, which resolution is of record in said minutes.

WITNESSETH MY HAND AND SEAL of said District the sixth day of September 2011.

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Jerry Prater, Chairman  
Board of Trustees  
Dallas County Community College District

---

Wright L. Lassiter, Jr., Secretary  
Board of Trustees  
Dallas County Community College District

(SEAL)

THE STATE OF TEXAS

COUNTY OF DALLAS

Before me, the undersigned authority, a Notary Public in and for said County and State, on this day personally appeared Jerry Prater and Wright L. Lassiter, Jr., known to me to be the true persons and officers whose names are subscribed to the foregoing instrument, and acknowledged to me that they executed the same for the purposes and consideration therein expressed, and in the capacity therein stated, and declared to me upon oath that the foregoing instrument is true and correct.

GIVEN UNDER MY HAND AND SEAL of office this sixth day of September, 2011.

Notary Public: \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_

FINANCIAL REPORT NO. 34

Approval of Amendments to Interagency Contracts with the University of Texas Southwestern Medical Center at Dallas

The Chancellor recommends that authorization be given to increase to spending authority with The University of Texas Southwestern Medical Center at Dallas in an amount not to exceed \$128,569 for the period September 1, 2010 through August 31, 2011 to provide credit training of paramedic medical services personnel in Dallas County for El Centro College. The estimated original amount of expense was \$363,272 and was approved on June 1, 2010. An increase in demand for this training has resulted in expenses that exceed the original contract amount.

The Chancellor recommends that authorization be given to increase the spending authority with the University of Texas Southwestern Medical Center at Dallas in an amount not to exceed \$277,413 for the period September 1, 2010 through August 31, 2011 to provide non-credit training of emergency medical services personnel in Dallas county for El Centro College. The estimated original amount of expense was \$363,894 and was approved on June 1, 2010. An increase in demand for this training has resulted in expenses that exceed the original contract amount.

Policy Reminder

Board policies pertinent to evaluating a recommendation for approval of a contract or agreement include:

*Board approval is required of all contracts, unless authority is delegated to the Chancellor or designee by CF(LOCAL). The Chancellor or designee is authorized to approve all proposed contracts that require the expenditure of less than \$50,000 or the contribution of in-kind services, materials, or equipment that have a value of less than \$50,000 unless otherwise provided herein or unless a quotation, proposal, or competitive bid is required under CF(LOCAL). Prior to approval by the Chancellor, any contract (other than an employment contract) shall be submitted to the Vice Chancellor of Business Affairs for recommendation to the Chancellor. CF(Regulation)*

*The power to contract on behalf of the College District is vested in the Board and no contract or agreement shall be entered into without approval of the Board unless the authority to contract is expressly delegated in this policy. Delegations of contractual authority to various personnel who are specified in this policy are necessary and appropriate for the timely, efficient administration*

*of the College District. The following guidelines should be rigidly adhered to and strictly construed to prevent unauthorized transactions and activities.*  
*CF (LOCAL)*

INFORMATIVE REPORT NO. 35

Richland Collegiate High School

Richland Collegiate High School began its August term for the 2011-2012 school year on August 15. Two hundred thirty-one incoming juniors were enrolled in introductory courses in English and math preparation, as well as courses in critical-thinking skills. Of the 231 incoming juniors, 173 have declared the STEM track, 37 the visual, performing & digital arts track, and 21 are undeclared. Two hundred seven returning seniors enrolled in two technical courses which will support the completion of their senior capstone projects. The beginning enrollment for the fall semester is 438 students, as compared to the fall 2010 enrollment of 407 students.

The updated academic transfer scholarship total for 83 seniors in the graduating class of 2011 is \$11,220,316.

## INFORMATIVE REPORT NO. 36

### Presentation of Current Funds Operating Budget Report for July 2011

The Chancellor presents the report of the current funds operating budget for July 2011 for review.

#### Policy Reminders

Board policies pertinent to evaluating a current funds operating budget report include:

*Act as a fiduciary in the management of funds under the control of institutions subject to the Board's control and management. BAA (LEGAL), MANAGEMENT OF COLLEGE DISTRICT FUNDS, Education Code 51.352(e)*

*In the execution of his or her duties, the Chancellor must: ...Operate the College District with a budget balanced by current funds revenue except in instances when the Board approves use of fund balance for specific purposes. BAA (LOCAL), PROVIDE DIRECTION*

*In the execution of his or her duties, the Chancellor must: ...Promote fiscal integrity by avoiding material deviations of actual expenditures from the budget. BAA (LOCAL), PROVIDE DIRECTION*

*The College District should operate on a budget balanced with current funds except as the Board may give specific approval to use fund balance for nonrecurring expenses. BAA (LOCAL), ANNUAL BUDGET*

*Budget planning shall be an integral part of overall program planning so that the budget effectively reflects the College District's programs and activities and provides the resources to implement them. In the planning process, general educational goals, specific program goals, and alternatives for achieving program goals shall be considered. Budget planning and evaluation are continuous processes and should be part of each month's activities. CC (LOCAL), BUDGET PLANNING*

*Periodic financial reports shall be submitted to the Board outlining the progress of the budget to that date and reporting on the status of all District funds and District accounts. These financial and budget progress reports shall indicate all receipts and their sources for the period, expenditures and their classification for the period, and the various fund balances at the beginning and the end of the period. CDA (LOCAL)*

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
2010-11 CURRENT FUNDS OPERATING BUDGET

**REVENUES & ADDITIONS**

Year-to-Date July 31, 2011  
91.7% of Fiscal Year Elapsed

	Approved Budget	Year-to-Date Actuals	Remaining Balance	Percent Budget	Control Limits	Notes
<b>UNRESTRICTED FUND</b>						
State Appropriations	\$ 89,227,028	\$ 81,022,616	\$ 8,204,412	90.8%	86.5-95.8%	
Tuition	87,484,608	86,254,326	1,230,282	98.6%	95.7-106.7%	
Taxes for Current Operations	120,222,660	121,170,960	(948,300)	100.8%	99.4-102.5%	
Federal Grants & Contracts	1,037,885	989,998	47,887	95.4%	82.4-114.5%	
State Grants & Contracts	126,452	129,613	(3,161)	102.5%	n/a	
General Sources:						
Investment Income	2,726,000	2,316,270	409,730	85.0%	69.2-135.0%	
General Revenue	3,084,574	2,697,404	387,170	87.4%	n/a	
Subtotal General Sources	5,810,574	5,013,674	796,900	86.3%	83.5-124.7%	
SUBTOTAL UNRESTRICTED	303,909,207	294,581,187	9,328,020	96.9%	n/a	
Use of Fund Balance & Transfers-in	27,270,150	-	27,270,150	0.0%	n/a	
TOTAL UNRESTRICTED	331,179,357	294,581,187	36,598,170	88.9%	84.2-96.3%	
<b>AUXILIARY FUND</b>						
Sales & Services	5,167,128	4,203,450	963,678	81.3%	71.6-80.4%	(1)
Investment Income	210,977	158,105	52,872	74.9%	67.9-113.0%	
Transfers-in	4,290,797	4,290,797	-	100.0%	n/a	
Use of Fund Balance	1,175,854	-	1,175,854	0.0%	n/a	
TOTAL AUXILIARY	10,844,756	8,652,352	2,192,404	79.8%	49.7-95.5%	
<b>RESTRICTED FUND</b>						
State Appropriations:						
Insurance & Retirement Match	27,573,949	24,614,401	2,959,548	89.3%	n/a	
SBDC State Match	2,514,616	1,558,942	955,674	62.0%	n/a	
ARRA	938,265	851,121	87,144	90.7%	n/a	
Subtotal State Appropriations	31,026,830	27,024,464	4,002,366	87.1%	n/a	
Grants, Contracts & Scholarships:						
Federal	112,191,629	76,646,807	35,544,822	68.3%	n/a	
State	10,937,743	5,869,680	5,068,063	53.7%	n/a	
Local	8,520,584	10,116,396	(1,595,812)	118.7%	n/a	
Transfers-in	489,613	322,428	167,185	65.9%	n/a	
Subtotal Grants, Contracts & Scholarships	132,139,569	92,955,311	39,184,258	70.3%	n/a	
Richland Collegiate High School	169,259	85,529	83,730	50.5%	n/a	
TOTAL RESTRICTED	163,335,658	120,065,304	43,270,354	73.5%	n/a	
<b>RICHLAND COLLEGIATE HIGH SCHOOL</b>						
State Funding	2,921,536	2,456,365	465,171	84.1%	n/a	
Investment Income	8,000	7,174	826	89.7%	n/a	
TOTAL COLLEGIATE HIGH SCHOOL	2,929,536	2,463,539	465,997	84.1%	n/a	
<b>TOTAL REVENUES &amp; ADDITIONS</b>	<b>\$ 508,289,307</b>	<b>\$ 425,762,382</b>	<b>\$ 82,526,925</b>	<b>83.8%</b>	<b>n/a</b>	

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
2010-11 CURRENT FUNDS OPERATING BUDGET

**EXPENDITURES & USES BY FUNCTION**

Year-to-Date July 31, 2011  
91.7% of Fiscal Year Elapsed

	Approved Budget	Year-to-Date Actuals	Remaining Balance	Percent Budget	Control Limits	Notes
<b>UNRESTRICTED FUND</b>						
Instruction	\$ 138,110,140	\$ 126,351,132	\$ 11,759,008	91.5%	90.1-93.7%	
Public Service	6,517,478	4,497,071	2,020,407	69.0%	74.0-93.4%	(2)
Academic Support	18,271,817	15,703,327	2,568,490	85.9%	82.6-88.9%	
Student Services	28,720,430	25,777,329	2,943,101	89.8%	85.7-89.3%	(3)
Institutional Support	62,376,607	53,672,696	8,703,911	86.0%	78.1-85.7%	(4)
Staff Benefits	11,512,900	22,777,117	(11,264,217)	197.8%	66.6-98.2%	
Operations & Maintenance of Plant	32,559,735	27,245,441	5,314,294	83.7%	83.1-85.7%	
Repairs & Rehabilitation	22,531,305	9,118,722	13,412,583	40.5%	13.3-66.6%	
Special Items:						
Reserve - Campus	732,982	-	732,982	n/a	n/a	
Reserve - Compensation	-	-	-	n/a	n/a	
Reserve - Retention	-	-	-	n/a	n/a	
Reserve - State Funding Reduction	-	-	-	n/a	n/a	
Reserve - Operating	208,993	-	208,993	n/a	n/a	
Reserve - Enrollment Growth	-	-	-	n/a	n/a	
Reserve - New Campuses	-	-	-	n/a	n/a	
Reserve - New Buildings	-	-	-	n/a	n/a	
Reserve - Non-operating	-	-	-	n/a	n/a	
TOTAL UNRESTRICTED	321,542,387	285,142,835	36,399,552	88.7%	79.9-87.4%	(5)
<b>AUXILIARY FUND</b>						
Student Activities	7,537,368	6,150,953	1,386,415	81.6%	78.6-89.5%	
Sales & Services	2,623,435	2,386,709	236,726	91.0%	67.7-92.0%	
Reserve - Campus	411,807	-	411,807	n/a	n/a	
Reserve - District	150,596	-	150,596	n/a	n/a	
Transfers-out	121,550	107,614	13,936	88.5%	45.2-119.7%	
TOTAL AUXILIARY	10,844,756	8,645,276	2,199,480	79.7%	71.9-84.3%	
<b>RESTRICTED FUND</b>						
State Appropriations	27,573,949	24,614,401	2,959,548	89.3%	0.0-274.4%	
Grants & Contracts	36,973,616	24,577,268	12,396,348	66.5%	n/a	
Scholarships	98,618,834	70,833,659	27,785,175	71.8%	n/a	
Subtotal Grants, Contracts & Scholarships	163,166,399	120,025,328	43,141,071	73.6%	n/a	
Richland Collegiate High School	169,259	39,976	129,283	23.6%	n/a	
TOTAL RESTRICTED	163,335,658	120,065,304	43,270,354	73.5%	n/a	
<b>RICHLAND COLLEGIATE H.S.</b>						
Expenditures	2,929,536	1,866,486	1,063,050	63.7%	n/a	
TOTAL COLLEGIATE HIGH SCHOOL	2,929,536	1,866,486	1,063,050	63.7%	n/a	
SUBTOTAL EXPENDITURES & USES	498,652,337	415,719,901	82,932,436	83.4%	n/a	
<b>TRANSFERS &amp; DEDUCTIONS:</b>						
Mandatory Transfers:						
Tuition to Debt Service Fund	2,529,623	2,737,950	(208,327)	108.2%	82.9-109.5%	
Institutional Matching-Contracts/Grants	240,555	354,948	(114,393)	147.6%	59.7-136.6%	
Non-Mandatory Transfers & Deductions:						
Auxiliary Fund	4,290,797	4,290,797	0	100.0%	n/a	
Unexpended Plant Fund	-	21,464	(21,464)	n/a	n/a	
Debt Service Fund	2,575,995	1,931,996	643,999	75.0%	n/a	
TOTAL TRANSFERS & DEDUCTIONS	9,636,970	9,337,155	299,815	96.9%	n/a	
<b>TOTAL EXPENDITURES &amp; USES</b>	<b>\$ 508,289,307</b>	<b>\$ 425,057,056</b>	<b>\$ 83,232,251</b>	<b>83.6%</b>	<b>n/a</b>	

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
2010-11 CURRENT FUNDS OPERATING BUDGET

**EXPENDITURES & USES BY ACCOUNT CLASSIFICATION**

Year-to-Date July 31, 2011  
91.7% of Fiscal Year Elapsed

	Approved Budget	Year-to-Date Actuals	Remaining Balance	Percent Budget
<b>UNRESTRICTED FUND</b>				
Salaries & Wages	\$216,400,402	\$ 196,995,872	\$ 19,404,530	91.0%
Staff Benefits	11,512,900	22,777,117	(11,264,217)	197.8%
Purchased Services	21,014,037	16,478,446	4,535,591	78.4%
Operating Expenses	69,397,261	47,392,547	22,004,714	68.3%
Supplies & Materials	11,670,181	10,163,447	1,506,734	87.1%
Minor Equipment	3,836,111	2,836,675	999,436	73.9%
Capital Outlay	5,971,647	4,004,492	1,967,155	67.1%
Charges	(19,202,127)	(15,505,761)	(3,696,366)	80.8%
<b>SUBTOTAL UNRESTRICTED</b>	<b>320,600,412</b>	<b>285,142,835</b>	<b>35,457,577</b>	<b>88.9%</b>
Reserve - Campus	732,982	-	732,982	n/a
Reserve - Compensation	-	-	-	n/a
Reserve - Retention	-	-	-	n/a
Reserve - State Funding Reduction	-	-	-	n/a
Reserve - Operating	208,993	-	208,993	n/a
Reserve - Enrollment Growth	-	-	-	n/a
Reserve - New Campuses	-	-	-	n/a
Reserve - New Buildings	-	-	-	n/a
Reserve - Non-operating	-	-	-	n/a
Transfers & Deductions:				
Mandatory Transfers:				
Tuition to Debt Service Fund	2,529,623	2,737,950	(208,327)	108.2%
Institutional Matching - Contracts/Grants	240,555	354,948	(114,393)	147.6%
Non-Mandatory Transfers & Deductions:				
Auxiliary Fund	4,290,797	4,290,797	0	100.0%
Unexpended Plant Fund	-	21,464	(21,464)	n/a
Debt Service Fund	2,575,995	1,931,996	643,999	75.0%
<b>TOTAL UNRESTRICTED</b>	<b>331,179,357</b>	<b>294,479,990</b>	<b>36,699,367</b>	<b>88.9%</b>
<b>AUXILIARY FUND</b>	<b>10,844,756</b>	<b>8,645,276</b>	<b>2,199,480</b>	<b>79.7%</b>
<b>RESTRICTED FUND</b>	<b>163,335,658</b>	<b>120,065,304</b>	<b>43,270,354</b>	<b>73.5%</b>
<b>RICHLAND COLLEGIATE HIGH SCHOOL</b>	<b>2,929,536</b>	<b>1,866,486</b>	<b>1,063,050</b>	<b>63.7%</b>
<b>TOTAL EXPENDITURES &amp; USES</b>	<b>\$508,289,307</b>	<b>\$ 425,057,056</b>	<b>\$ 83,232,251</b>	<b>83.6%</b>

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
2010-11 CURRENT FUNDS OPERATING BUDGET

**REVENUES & ADDITIONS**

Year-to-Date - 91.7% of Fiscal Year Elapsed

	July 31, 2011			July 31, 2010		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
<b>UNRESTRICTED FUND</b>						
State Appropriations	\$ 89,227,028	\$ 81,022,616	90.8%	\$ 96,381,533	\$ 85,086,114	88.3%
Tuition	87,484,608	86,254,326	98.6%	81,979,935	82,662,169	100.8%
Taxes for Current Operations	120,222,660	121,170,960	100.8%	126,151,795	127,331,081	100.9%
Federal Grants & Contracts	1,037,885	989,998	95.4%	1,267,405	1,186,774	93.6%
State Grants & Contracts	126,452	129,613	102.5%	125,661	123,890	98.6%
General Sources:						
Investment Income	2,726,000	2,316,270	85.0%	4,400,000	3,748,406	85.2%
General Revenue	3,084,574	2,697,404	87.4%	2,915,507	3,004,452	103.1%
Subtotal General Sources	5,810,574	5,013,674	86.3%	7,315,507	6,752,858	92.3%
<b>SUBTOTAL UNRESTRICTED</b>	<b>303,909,207</b>	<b>294,581,187</b>	<b>96.9%</b>	<b>313,221,836</b>	<b>303,142,886</b>	<b>96.8%</b>
Use of Fund Balance & Transfers-in	27,270,150	-	0.0%	44,306,632	92,440	0.0%
<b>TOTAL UNRESTRICTED</b>	<b>331,179,357</b>	<b>294,581,187</b>	<b>88.9%</b>	<b>357,528,468</b>	<b>303,235,326</b>	<b>84.8%</b>
<b>AUXILIARY FUND</b>						
Sales & Services	5,167,128	4,203,450	81.3%	5,487,965	4,254,053	77.5%
Investment Income	210,977	158,105	74.9%	230,899	240,951	104.4%
Transfers-in	4,290,797	4,290,797	100.0%	5,182,064	5,182,064	100.0%
Use of Fund Balance	1,175,854	-	0.0%	1,054,040	-	0.0%
<b>TOTAL AUXILIARY</b>	<b>10,844,756</b>	<b>8,652,352</b>	<b>79.8%</b>	<b>11,954,968</b>	<b>9,677,068</b>	<b>80.9%</b>
<b>RESTRICTED FUND</b>						
State Appropriations:						
Insurance & Retirement Match	27,573,949	24,614,401	89.3%	26,411,849	23,588,819	89.3%
SBDC State Match	2,514,616	1,558,942	62.0%	2,016,483	1,952,147	96.8%
ARRA	938,265	851,121	90.7%	1,612,555	560,974	34.8%
Subtotal State Appropriations	31,026,830	27,024,464	87.1%	30,040,887	26,101,940	86.9%
Grants, Contracts & Scholarships:						
Federal	112,191,629	76,646,807	68.3%	76,981,721	71,386,122	92.7%
State	10,937,743	5,869,680	53.7%	7,160,093	6,408,090	89.5%
Local	8,520,584	10,116,396	118.7%	6,020,623	5,911,707	98.2%
Transfers-in	489,613	322,428	65.9%	319,528	245,778	76.9%
Subtotal Grants, Contracts & Scholarships	132,139,569	92,955,311	70.3%	90,481,965	83,951,697	92.8%
Richland Collegiate High School	169,259	85,529	50.5%	48,308	43,027	89.1%
<b>TOTAL RESTRICTED</b>	<b>163,335,658</b>	<b>120,065,304</b>	<b>73.5%</b>	<b>120,571,160</b>	<b>110,096,664</b>	<b>91.3%</b>
<b>RICHLAND COLLEGIATE HIGH SCHOOL</b>						
State Funding	2,921,536	2,456,365	84.1%	2,593,141	2,194,074	84.6%
Investment Income	8,000	7,174	89.7%	9,000	4,996	55.5%
<b>TOTAL COLLEGIATE HIGH SCHOOL</b>	<b>2,929,536</b>	<b>2,463,539</b>	<b>84.1%</b>	<b>2,602,141</b>	<b>2,199,070</b>	<b>84.5%</b>
<b>TOTAL REVENUES &amp; ADDITIONS</b>	<b>\$ 508,289,307</b>	<b>\$ 425,762,382</b>	<b>83.8%</b>	<b>\$ 492,656,737</b>	<b>\$ 425,208,128</b>	<b>86.3%</b>

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
2010-11 CURRENT FUNDS OPERATING BUDGET

**EXPENDITURES & USES BY FUNCTION**

Year-to-Date - 91.7% of Fiscal Year Elapsed

	July 31, 2011			July 31, 2010		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
<b>UNRESTRICTED FUND</b>						
Instruction	\$ 138,110,140	\$ 126,351,132	91.5%	\$ 136,624,937	\$ 128,011,647	93.7%
Public Service	6,517,478	4,497,071	69.0%	7,028,525	5,823,155	82.9%
Academic Support	18,271,817	15,703,327	85.9%	18,539,901	16,312,851	88.0%
Student Services	28,720,430	25,777,329	89.8%	29,478,696	25,644,863	87.0%
Institutional Support	62,376,607	53,672,696	86.0%	65,569,468	55,827,099	85.1%
Staff Benefits	11,512,900	22,777,117	197.8%	11,503,462	11,622,417	101.0%
Operations & Maintenance of Plant	32,559,735	27,245,441	83.7%	34,411,668	29,105,130	84.6%
Repairs & Rehabilitation	22,531,305	9,118,722	40.5%	27,209,586	10,889,190	40.0%
Special Items:						
Reserve - Campus	732,982	n/a	n/a	4,176,083	n/a	n/a
Reserve - Compensation	-	n/a	n/a	-	n/a	n/a
Reserve - Retention	-	n/a	n/a	-	n/a	n/a
Reserve - State Funding Reduction	-	n/a	n/a	3,401,573	n/a	n/a
Reserve - Operating	208,993	n/a	n/a	1,170,643	n/a	n/a
Reserve - Enrollment Growth	-	n/a	n/a	-	n/a	n/a
Reserve - New Campuses	-	n/a	n/a	-	n/a	n/a
Reserve - New Buildings	-	n/a	n/a	-	n/a	n/a
Reserve - Non-operating	-	n/a	n/a	331,302	n/a	n/a
<b>TOTAL UNRESTRICTED</b>	<b>321,542,387</b>	<b>285,142,835</b>	<b>88.7%</b>	<b>339,445,844</b>	<b>283,236,352</b>	<b>83.4%</b>
<b>AUXILIARY FUND</b>						
Student Activities	7,537,368	6,150,953	81.6%	7,760,608	6,581,676	84.8%
Sales & Services	2,623,435	2,386,709	91.0%	3,236,082	2,506,703	77.5%
Reserve - Campus	411,807	-	n/a	472,695	n/a	n/a
Reserve - District	150,596	-	n/a	167,396	n/a	n/a
Transfers-out	121,550	107,614	88.5%	318,187	352,564	110.8%
<b>TOTAL AUXILIARY</b>	<b>10,844,756</b>	<b>8,645,276</b>	<b>79.7%</b>	<b>11,954,968</b>	<b>9,440,943</b>	<b>79.0%</b>
<b>RESTRICTED FUND</b>						
State Appropriations	27,573,949	24,614,401	89.3%	26,411,848	23,588,819	89.3%
Grants & Contracts	36,973,616	24,577,268	66.5%	36,718,771	27,639,796	75.3%
Scholarships	98,618,834	70,833,659	71.8%	57,392,233	58,825,022	102.5%
Subtotal Grants, Contracts & Scholarships	163,166,399	120,025,328	73.6%	120,522,852	110,053,637	91.3%
Richland Collegiate High School	169,259	39,976	23.6%	48,308	43,027	89.1%
<b>TOTAL RESTRICTED</b>	<b>163,335,658</b>	<b>120,065,304</b>	<b>73.5%</b>	<b>120,571,160</b>	<b>110,096,664</b>	<b>91.3%</b>
<b>RICHLAND COLLEGIATE H.S.</b>						
Expenditures	2,929,536	1,866,486	63.7%	2,602,141	1,886,874	72.5%
<b>TOTAL COLLEGIATE HIGH SCHOOL</b>	<b>2,929,536</b>	<b>1,866,486</b>	<b>63.7%</b>	<b>2,602,141</b>	<b>1,886,874</b>	<b>72.5%</b>
<b>SUBTOTAL EXPENDITURES &amp; USES</b>	<b>498,652,337</b>	<b>415,719,901</b>	<b>83.4%</b>	<b>474,574,113</b>	<b>404,660,833</b>	<b>85.3%</b>
<b>TRANSFERS &amp; DEDUCTIONS:</b>						
Mandatory Transfers:						
Tuition to Debt Service Fund	2,529,623	2,737,950	108.2%	2,322,986	2,322,986	100.0%
Institutional Matching-Contracts/Grants	240,555	354,948	147.6%	43,107	145,180	336.8%
Non-Mandatory Transfers & Deductions:						
Auxiliary Fund	4,290,797	4,290,797	100.0%	5,182,064	5,182,064	100.0%
Unexpended Plant Fund	-	21,464	n/a	7,676,500	7,566,098	98.6%
Debt Service Fund	2,575,995	1,931,996	75.0%	2,857,967	1,428,984	50.0%
<b>TOTAL TRANSFERS &amp; DEDUCTIONS</b>	<b>9,636,970</b>	<b>9,337,155</b>	<b>96.9%</b>	<b>18,082,624</b>	<b>16,645,312</b>	<b>92.1%</b>
<b>TOTAL EXPENDITURES &amp; USES</b>	<b>\$ 508,289,307</b>	<b>\$ 425,057,056</b>	<b>83.6%</b>	<b>\$ 492,656,737</b>	<b>\$ 421,306,145</b>	<b>85.5%</b>

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT  
2010-11 CURRENT FUNDS OPERATING BUDGET

**EXPENDITURES & USES BY ACCOUNT CLASSIFICATION**

Year-to-Date - 91.7% of Fiscal Year Elapsed

	July 31, 2011			July 31, 2010		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
<b>UNRESTRICTED FUND</b>						
Salaries & Wages	\$216,400,402	\$ 196,995,872	91.0%	\$209,881,435	\$ 196,868,964	93.8%
Staff Benefits	11,512,900	22,777,117	197.8%	11,503,462	11,622,417	101.0%
Purchased Services	21,014,037	16,478,446	78.4%	22,946,605	18,779,508	81.8%
Operating Expenses	69,397,261	47,392,547	68.3%	76,151,083	49,528,945	65.0%
Supplies & Materials	11,670,181	10,163,447	87.1%	14,860,679	13,615,977	91.6%
Minor Equipment	3,836,111	2,836,675	73.9%	6,746,486	3,303,514	49.0%
Capital Outlay	5,971,647	4,004,492	67.1%	6,840,650	4,499,246	65.8%
Charges	(19,202,127)	(15,505,761)	80.8%	(18,564,157)	(14,982,219)	80.7%
<b>SUBTOTAL UNRESTRICTED</b>	<b>320,600,412</b>	<b>285,142,835</b>	<b>88.9%</b>	<b>330,366,243</b>	<b>283,236,352</b>	<b>85.7%</b>
Reserve - Campus	732,982	n/a	n/a	4,176,083	n/a	n/a
Reserve - Compensation	-	n/a	n/a	-	n/a	n/a
Reserve - Retention	-	n/a	n/a	-	n/a	n/a
Reserve - State Funding Reduction	-	n/a	n/a	3,401,573	n/a	n/a
Reserve - Operating	208,993	n/a	n/a	1,170,643	n/a	n/a
Reserve - Enrollment Growth	-	n/a	n/a	-	n/a	n/a
Reserve - New Campuses	-	n/a	n/a	-	n/a	n/a
Reserve - New Buildings	-	n/a	n/a	-	n/a	n/a
Reserve - Non-operating	-	n/a	n/a	331,302	n/a	n/a
Transfers & Deductions:						
Mandatory Transfers:						
Tuition to Debt Service Fund	2,529,623	2,737,950	108.2%	2,322,986	2,322,986	100.0%
Institutional Matching - Contracts/Grants	240,555	354,948	147.6%	43,107	145,180	336.8%
Non-Mandatory Transfers & Deductions:						
Auxiliary Fund	4,290,797	4,290,797	100.0%	5,182,064	5,182,064	100.0%
Unexpended Plant Fund	-	21,464	n/a	7,676,500	7,566,098	98.6%
Debt Service Fund	2,575,995	1,931,996	75.0%	2,857,967	1,428,984	50.0%
<b>TOTAL UNRESTRICTED</b>	<b>331,179,357</b>	<b>294,479,990</b>	<b>88.9%</b>	<b>357,528,468</b>	<b>299,881,664</b>	<b>83.9%</b>
<b>AUXILIARY FUND</b>	<b>10,844,756</b>	<b>8,645,276</b>	<b>79.7%</b>	<b>11,954,968</b>	<b>9,440,943</b>	<b>79.0%</b>
<b>RESTRICTED FUND</b>	<b>163,335,658</b>	<b>120,065,304</b>	<b>73.5%</b>	<b>120,571,160</b>	<b>110,096,664</b>	<b>91.3%</b>
<b>RICHLAND COLLEGIATE HIGH SCHOOL</b>	<b>2,929,536</b>	<b>1,866,486</b>	<b>63.7%</b>	<b>2,602,141</b>	<b>1,886,874</b>	<b>72.5%</b>
<b>TOTAL EXPENDITURES &amp; USES</b>	<b>\$508,289,307</b>	<b>\$ 425,057,056</b>	<b>83.6%</b>	<b>\$492,656,737</b>	<b>\$ 421,306,145</b>	<b>85.5%</b>

## NOTES

A column titled “Control Limits” appears in the two spreadsheets, *Revenues & Additions* and *Expenditures & Uses by Function*, to illustrate the method of analysis. This column contains plus and minus two standard deviations of the mean for each line item. If the entry is “n/a”, this is a line item that aggregates differently in the new format for the budget report and/or there is no historical data yet available.

- (1) *Actual Sales and Services* are slightly higher than the normal percentage of the budget. This is due to new client leasing of facilities including contracted productions at the LeCroy location.
- (2) *Public Service* is below control limits because Bill J. Priest cancelled contracts with AT&T and AAA in December 2010 for financial reasons.
- (3) *Student Services* is slightly higher than the normal percent of budget, but this increase does not appear to be related to any isolated incident.
- (4) & (5) *Actual Institutional Support* and *Total Unrestricted* are slightly higher than the normal percent of budget for the reason stated in note 3.

INFORMATIVE REPORT NO. 37

Monthly Award and Change Order Summary

Listed below are the awards and change orders approved by the executive vice Chancellor of business affairs in July 2011.

**AWARDS:**

3D49858	COMPLIANCE ASSIST! ONLINE SYSTEM - CVC	
	Student Voice LLC DBA Campus	
	Labs	
	North Lake (PO 159833)	\$17,065.94
	Eastfield (PO 159498)	7,546.50
	Cedar Valley (Req. 3D49585)	<u>6,055.00</u>
	TOTAL	\$30,667.44

This request is for an annual subscription for the Compliance Assist! Online software system. The system is a vendor-hosted internet application (software-as-a-service) used in tracking SACS compliance activities. It works at a more detailed level and supplements capabilities provided by the SPOL (Strategic Planning Online) system.

This purchase for Cedar Valley College increases the fiscal year purchases above the Purchasing Department's approval level. No further purchases are forecasted for this vendor for the current fiscal year.

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8D74036	WALKWAY AND PLAZA IMPROVEMENTS - RLC	
	Accord Construction, Inc.	\$39,923

This request is for concrete repairs plus associated waterproofing in the plaza and walkway areas atop the El Paso connector to eliminate interior leaks in the corridor between Crockett and Fannin Halls.

**CHANGE ORDERS:**

Team Phillips Inc. – Bid #N/A  
Paving and Drainage - EFC  
Purchase Order No. B17428  
Change Order No. 01

Change: Reimbursable Expenses to the renovation project at EFC.

Original Contract Amount	\$74,226.00
Change Order Limit/Contingency	.00
Prior Change Order Total Amounts	.00
Net <b>Increase</b> this Change Order	1,200.00
Revised Contract Amount	\$75,426.00

Board approved original award 09/07/2010. This is for EFC project #6, *Progress Report on Construction Projects*.

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Tegrity Contractors, Inc. – Bid #11792  
Restroom Restoration - EFC  
Purchase Order No. B17741  
Change Order No. 05

Change: Provide (10) additional automatic soap dispensers and (11) semi-recessed waste receptacles. Change door hardware from brushed nickel finish to dark bronze finish and labor and materials to float floors in Building L for (4) restrooms.

Original Contract Amount	\$309,505.00
Change Order Limit/Contingency	46,426.00
Prior Change Order Total Amounts	21,182.09
Net <b>Increase</b> this Change Order	19,353.46
Revised Contract Amount	\$350,040.55

Board approved original award 10/05/2010. This is for EFC project #2, *Progress Report on Construction Projects*.

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Infinity Contractors International, Ltd. – Bid #11811  
Chiller Replacement - MVC

Purchase Order No. B17879  
Change Order No. 03

Change: Change completion date to September 2, 2011.

Original Contract Amount	\$499,697.50
Change Order Limit/Contingency	74,954.50
Prior Change Order Total Amounts	64,778.82
Net <b>Increase</b> this Change Order	.00
Revised Contract Amount	\$564,476.32

Board approved original award 11/09/2010. This is for MVC project #2, *Progress Report on Construction Projects*.

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INFORMATIVE REPORT NO. 38

Payments for Goods and Services

This is an indicator report for the M/WBE participation provision in Policy BAA (LOCAL), which the Board of Trustees adopted on April 1, 2008. The policy statement is “The Board intends that the District, in the awarding of contracts for goods and services, shall make competitive opportunities available to all prospective suppliers including but not limited to new businesses, small businesses, and minority and woman-owned business enterprises (M/WBEs).” This report reflects the status as of July 2011.

Comparison September 2010/2009 & October 2010/2009

Ethnicity/ Gender	September 10		September 09		October 10		October 09	
	Amount	%	Amount	%	Amount	%	Amount	%
American Indian/Alaskan Native	3,525	0.1	54,743	0.3	4,665	.2	9,455	0.1
Black/African-American	416,601	7.1	547,012	2.6	24,915	1.2	1,020,111	6.7
Asian Indian	199,940	3.4	1,030,571	5.0	258,915	12.3	494,339	3.3
Anglo-American, Female	1,202,989	20.4	1,726,382	8.4	311,628	14.8	1,648,059	10.9
Asian Pacific	753	0.0	10,439	0.1	352	0.0	36,715	0.2
Hispanic/Latino/Mex-American	733,242	12.4	1,982,617	9.6	198,253	9.4	1,566,096	10.3
Other Female	10,137	0.2	56,882	0.3	133,143	6.3	85,006	0.6
Total M/WBE	2,567,187	43.5	5,408,645	26.2	931,872	44.3	4,859,780	32.1
Not Classified	3,330,616	56.5	15,239,773	73.8	1,171,910	55.7	10,283,161	67.9
Subtotal for Discretionary Payments	5,897,803	100.0	20,648,418	100.0	2,103,782	100.0	15,142,941	100.0
Non-discretionary Payments	8,301,695		2,950,476		6,456,873		2,546,863	
Total Payments	14,199,498		23,598,893		8,560,655		17,689,804	

Comparison November 2010/2009 & December 2010/2009

Ethnicity/ Gender	November 10		November 09		December 10		December 09	
	Amount	%	Amount	%	Amount	%	Amount	%
American Indian/Alaskan Native	18,861	0.4	5,634	0.1	8,647	0.4	1,683	0.0
Black/African-American	470,032	10.1	435,464	4.6	225,707	10.3	429,581	3.5
Asian Indian	216,676	4.7	988,845	10.4	98,553	4.5	949,305	7.8
Anglo-American, Female	531,972	11.4	1,346,777	14.1	148,449	6.8	1,498,802	12.2
Asian Pacific	8,174	0.2	5,072	0.1	2,665	.1	13,221	0.1
Hispanic/Latino/Mex-American	585,142	12.6	579,192	6.1	483,937	22.1	1,174,661	9.6
Other Female	19,320	0.4	399,182	4.2	3,880	0.1	59,229	0.5
Total M/WBE	1,850,177	39.8	3,760,166	39.5	971,842	44.5	4,126,481	33.8
Not Classified	2,797,547	60.2	5,761,318	60.5	1,208,990	55.4	8,080,251	66.2
Subtotal for Discretionary Payments	4,647,724	100.0	9,521,484	100.0	2,180,833	100.0	12,206,733	100.0
Non-discretionary Payments	6,820,058		1,616,628		6,138,921		2,170,879	
Total Payments	11,467,782		11,138,113		8,319,755		14,377,613	

### Comparison January 2011/2010 & February 2011/2010

<u>Ethnicity/ Gender</u>	<u>January 11</u>		<u>January 10</u>		<u>February 11</u>		<u>February 10</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
American Indian/Alaskan Native	0	0.0	1,406	0.0	1,056	0.0	8,156	0.0
Black/African-American	217,693	7.8	291,921	2.6	273,933	10.7	749,545	6.7
Asian Indian	135,976	4.9	650,293	5.8	224,910	8.7	569,189	5.2
Anglo-American, Female	486,944	17.4	1,792,084	16.2	264,533	10.3	1,330,629	11.9
Asian Pacific	2,784	0.1	41,796	0.3	14,580	0.5	6,308	0.0
Hispanic/Latino/Mex-American	153,581	5.5	2,045,372	18.5	328,153	12.8	1,594,316	14.4
Other Female	10,439	0.3	264,867	2.4	58,382	2.2	210,518	1.9
<b>Total M/WBE</b>	<b>1,007,417</b>	<b>36.0</b>	<b>5,087,739</b>	<b>45.8</b>	<b>1,165,547</b>	<b>45.2</b>	<b>4,468,661</b>	<b>40.1</b>
Not Classified	1,793,839	64.0	6,003,942	54.2	1,393,292	54.8	6,696,746	59.9
Subtotal for Discretionary Payments	2,801,256	100.0	11,091,681	100.0	2,558,839	100.0	11,165,407	100.0
Non-discretionary Payments	5,465,660		1,019,691		2,940,708		2,830,755	
Total Payments	8,266,916		12,111,372		5,499,547		13,996,162	

### Comparison March 2011/2010 & April 2011/2010

<u>Ethnicity/ Gender</u>	<u>March 11</u>		<u>March 10</u>		<u>April 11</u>		<u>April 10</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
American Indian/Alaskan Native	20,475	0.6	974	0.0	4,281	0.2	5,708	0.1
Black/African-American	167,815	5.2	408,196	4.3	51,233	2.7	331,647	3.5
Asian Indian	206,999	6.4	975,520	10.3	21,945	1.2	41,863	0.4
Anglo-American, Female	310,386	9.7	869,064	9.1	120,340	6.3	723,424	7.7
Asian Pacific	985	0.0	35,567	0.4	5,823	0.3	-12,579	-0.1
Hispanic/Latino/Mex-American	102,460	3.2	920,597	9.7	139,723	7.2	1,052,581	11.1
Other Female	31,962	1.0	521,487	5.5	61	0.0	88,469	0.9
<b>Total M/WBE</b>	<b>841,082</b>	<b>26.1</b>	<b>3,731,405</b>	<b>39.3</b>	<b>343,406</b>	<b>17.9</b>	<b>2,231,113</b>	<b>23.6</b>
Not Classified	2,356,777	73.9	5,766,885	60.7	1,573,147	82.1	7,217,759	76.4
Subtotal for Discretionary Payments	3,197,859	100.0	9,498,290	100.0	1,916,553	100.0	9,448,872	100.0
Non-discretionary Payments	6,249,934		2,304,866		4,218,803		1,530,907	
Total Payments	9,447,793		11,803,156		6,135,356		10,979,779	

### Comparison May 2011/2010 & June 2011/2010

<u>Ethnicity/ Gender</u>	<u>May 11</u>		<u>May10</u>		<u>June 11</u>		<u>June 10</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
American Indian/Alaskan Native	3,206	0.0	52,118	0.3	453	0.0	2,632	0.0
Black/African-American	213,289	6.2	695,372	3.5	80,427	2.9	402,113	3.5
Asian Indian	307,115	8.9	744,641	3.8	165,184	6.2	105,588	0.9
Anglo-American, Female	169,842	4.9	998,870	5.1	371,636	13.8	345,973	3.0
Asian Pacific	529	0.0	306,405	1.6	4,019	0.2	6,404	0.1
Hispanic/Latino/Mex-American	130,458	3.8	1,544,935	7.9	96,412	3.6	814,985	7.1
Other Female	3,838	0.1	178,594	0.9	5,252	0.2	108,818	0.9
<b>Total M/WBE</b>	<b>828,277</b>	<b>23.9</b>	<b>4,520,935</b>	<b>23.1</b>	<b>723,383</b>	<b>26.9</b>	<b>1,786,513</b>	<b>15.5</b>
Not Classified	2,634,865	76.1	15,067,866	76.9	1,963,651	73.1	9,771,070	84.5
Subtotal for Discretionary Payments	3,463,142	100.0	19,588,801	100.0	2,687,034	100.0	11,557,583	100.0
Non-discretionary Payments	4,381,188		4,310,081		5,236,463		1,996,890	
Total Payments	7,844,330		23,898,882		7,923,497		13,554,473	

Comparison July 2011/2010 & August 2011/2010

Ethnicity/ Gender	July 11		July 10		August 11		August 10	
	Amount	%	Amount	%	Amount	%	Amount	%
American Indian/Alaskan Native	105	0.0	8,049	.1				
Black/African-American	46,065	2.4	369,037	3.6				
Asian Indian	110,593	5.4	2,285	0.0				
Anglo-American, Female	155,415	7.6	1,108,484	10.9				
Asian Pacific	16	0.0	731,176	7.2				
Hispanic/Latino/Mex-American	83,039	4.0	1,314,412	12.9				
Other Female	18,455	0.9	2,398	0.0				
Total M/WBE	413,688	20.3	3,535,841	34.8				
Not Classified	1,629,752	79.7	6,636,612	65.2				
Subtotal for Discretionary Payments	2,043,440	100.0	10,172,453	100.0				
Non-discretionary Payments	3,531,911		2,443,888					
Total Payments	5,575,351		12,616,341					

Payments to M/WBEs in Fiscal Years 2002/03 – 2009/10

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
American Indian/ Alaskan Native	2,735,072	3,849,775	300,869	976,953	1,098,580	293,244	304,324	174,963
Black/African- American	2,292,519	3,205,921	4,404,239	4,706,496	3,125,284	14,934,516	40,748,128	6,337,986
Asian Indian	66,670	148,477	468,352	1,112,483	3,170,023	3,494,574	12,392,237	6,947,151
Anglo-American, Female	1,615,111	1,237,126	5,569,275	4,684,336	3,902,023	4,893,713	14,952,024	13,742,587
Asian Pacific	236,225	286,589	995,558	25,793	26,035	656,552	1,099,847	1,184,614
Hispanic/Latino/ Mex-American	1,019,652	816,123	2,574,890	4,034,906	1,993,010	11,019,093	30,260,832	14,711,676
Other Female	13,991	11,092	33,805	712,096	695,800	940,788	1,545,232	1,989,424
HUB	N/A	N/A	1,363,959	N/A	N/A	N/A	N/A	N/A
Total paid to M/WBEs	7,979,240	9,555,103	15,710,947	16,253,063	14,010,755	36,232,480	101,302,624	45,088,401
% of all payments	12.02%	14.33%	24.78%	22.27%	20.07%	21.69%	37.87%	30.10%

**Note:** Effective September 1, 2004, sources for ascertaining certification were expanded from only NCTRCA to include HUB-State of Texas, DFWMBDC, and WBC - Southwest.

INFORMATIVE REPORT NO. 39

PROGRESS REPORT ON CONSTRUCTION PROJECTS  
 Status Report as of July 31, 2011

PROJECTS		DESIGN								CONSTRUCTION									
		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
	<b>BHC</b>																		
1	Police Communication system																		
2	Update/replace exterior signage																		
3	Replace 700T centrifugal chiller bldg B																		
4	Relocate & remodel police & communication center																		
5	Reroute waterline																		
	<b>Bond Program</b>																		
6	Construct Science & Allied Health Bldg																		
7	Expand automotive technology																		
8	Construct Workforce & Continuing Education Bldg																		
	<b>CVC</b>																		
1	Replace glass doors & related store fronts bldgs C & E																		
2	Update fire sprinkler systems bldgs D, E, F, G																		
3	Investigate erosion @ East side bldg "A"																		
4	Cooling tower structural repair																		
5	Solar digital sign																		
	<b>Bond Program</b>																		
6	Expand mechanical infrastructure																		
7	Construct Science bldg																		
8	Construct Industrial Tech bldg																		
	<b>DO</b>																		
1	Dock lift (Hold)																		
	<b>Bond Program</b>																		
2	District Admin. Center																		
	<b>DSC</b>																		
1	Refurbish cooling tower																		
2	Campus Way Finding																		
	<b>D-W</b>																		
1	Feasibility study (IT environment upgrades) administrative cabling infrastructure (Hold)																		
2	D-W ADA assessment																		
	<b>ECC</b>																		
1	Welding exhaust system BJP																		
2	Replace & seal all ext. windows, Paramount																		
3	Replace roof bldg A & Penthouse																		
4	Installation 21 wind turbines																		
5	Elevator lobby remodel																		
6	Central plant upgrades																		
	<b>Bond Program</b>																		
7	Develop West Campus																		

**PROGRESS REPORT ON CONSTRUCTION PROJECTS**  
**Status Report as of July 31, 2011**

PROJECTS		DESIGN							CONSTRUCTION										
		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
8	Build Center for Allied Health & Nursing																		
9	Back fill Adaptive Remodel																		
	<b>EFC</b>																		
1	Repair foam roof bldgs C,L,M,N,P																		
2	Refurbish restrooms																		
3	Repair upper courtyard																		
4	Replace asphalt parking lots																		
5	CCTV (Hold)																		
6	Re-route Oates to Loop Road																		
7	Remove/replace sidewalks campus wide																		
8	Install wind turbine & geothermal																		
9	"F" bldg signage																		
	<b>Bond Program</b>																		
10	Develop South Campus																		
11	Expand mechanical infrastructure																		
12	Build learning center																		
13	Remodel vacated space																		
14	Construct Continuing Education Workforce & Criminal Justice Bldg																		
15	Construct center for child & family studies																		
16	Construct Technology Bldg																		
	<b>MVC</b>																		
1	Replace hall carpet, main campus																		
2	Replace 1000T chiller																		
3	Replace motors & VFD's on AHUs																		
	<b>Bond Program</b>																		
4	Build soccer fields & community recreation complex																		
5	Expand mechanical infrastructure																		
6	Construct Science Bldg																		
7	Construct Performance Hall																		
8	Remodel vacated space																		
9	Construct Economic & Workforce Center																		
10	Construct Student Center																		
	<b>NLC</b>																		
1	Building A elevator																		
2	Replace roofs bldgs H & K																		
3	Repair/replace concrete steps, bldg A waterproof																		
4	Repair roofs, exterior stucco water leaks bldg R																		
5	Repair high priority water infiltration points campus wide																		
6	Repair piping insulation in section of tunnel																		
7	Replace buried utility pipe in section of tunnel																		

**PROGRESS REPORT ON CONSTRUCTION PROJECTS**  
**Status Report as of July 31, 2011**

PROJECTS		DESIGN								CONSTRUCTION									
		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
8	Replace Performance Hall seating, 405 seats																		
9	Repair tunnel soils @ bldg F & A300																		
10	Performance Hall upgrades																		
11	H200 student life renovation																		
12	New & replace sidewalks (Hold)																		
13	Structural analysis all parking lots' lights (Hold)																		
14	North Campus improvements																		
	<b>Bond Program</b>																		
15	Develop South Campus																		
16	Develop North Campus																		
17	Expand mechanical infrastructure																		
18	Construct Science Bldg																		
19	Construct General Purpose Bldg																		
20	Workforce Development Center																		
21	Remodel vacated space																		
22	Repair structural/waterproofing																		
	<b>RLC</b>																		
1	Repair sinkhole south end of lake																		
2	Replace original entrance doors phase II																		
3	Replace 84 store front doors (Hold)																		
4	Magnetic locks on interior (Hold)																		
5	TAB Pecos HVAC																		
6	Relocate HVAC piping under lake: feasibility study																		
7	Repair parking lot A asphalt																		
	<b>Bond Program</b>																		
8	Construct Science Bldg & expand parking/Mechanical Infrastructure																		
9	Renovate Sabine Hall																		
10	Develop Garland Campus																		
	<b>LCET</b>																		
1	Replace damper & actuators, AHU 1 & 2 @ LCET																		

## FACILITIES HOLD PROJECTS - PER CAMPUS REQUEST

1. Dock lift (DO)
2. Feasibility study (IT environment upgrades) administrative cabling infrastructure (DW)
3. CCTV (EFC)
4. New & replace sidewalks (NLC)
5. Structural analysis all parking lots' lights (NLC)
6. Replace 84 store front doors (RLC)
7. Magnetic locks on interior (RLC)

## FACILITIES COMPLETED/CANCELED PROJECTS LAST REPORT TO APPEAR

1. Re-route Oates to Loop Road (EFC)
2. Replace motors & VFD's on AHUs (MVC)
3. Replace original entrance doors phase II (RLC)

## BOND PROGRAM 100% COMPLETED PROJECTS – ONGOING

1. Expand Automotive Technology (BHC)
2. Construct Science & Allied Health Bldg (BHC)
3. Construct Workforce & Continuing Education Bldg (BHC)
4. Expand Mechanical Infrastructure (CVC)
5. Construct Science Bldg (CVC)
6. Construct Industrial Tech Bldg (CVC)
7. District Admin. Center (DO)
8. Build Center for Allied Health & Nursing (ECC)
9. Develop West Campus (ECC)
10. Back fill Adaptive Remodel (ECC)
11. Develop South Campus (EFC)
12. Expand Mechanical Infrastructure (EFC)
13. Build Learning Center (EFC)
14. Remodel vacated space (EFC)
15. Construct Continuing Education Workforce & Criminal Justice Bldg (EFC)
16. Construct Center for Child & Family Studies (EFC)
17. Construct Technology Bldg (EFC)
18. Build Soccer Fields & Community Recreation Complex (MVC)
19. Expand Mechanical Infrastructure (MVC)
20. Construct Science Bldg (MVC)
21. Construct Performance Hall (MVC)
22. Remodel vacated space/Adaptive Remodel (MVC)

23. Construct Economic & Workforce Development Center (MVC)
24. Construct Student Center (MVC)
25. Develop South Campus (NLC)
26. Develop North Campus (NLC)
27. Expand Mechanical Infrastructure (NLC)
28. Construct Science Bldg (NLC)
29. Construct General Purpose Bldg (NLC)
30. Workforce Development Center (NLC)
31. Remodel vacated space/Adaptive Remodel (NLC)
32. Repair structural/waterproofing (NLC)
33. Construct Science Bldg & expand parking/Mechanical Infrastructure (RLC)
34. Develop Garland Campus (RLC)
35. Renovate Sabine Hall (RLC)

INFORMATIVE REPORT NO. 40

Report of M/WBE Participation of Maintenance and SARS Report on  
Projects

The status of M/WBE Participation as of July 31, 2011 for Maintenance and SARS projects assigned to contracted construction program managers.

**Maintenance and SARS Projects - as of July 31, 2011**

**Definitions:**

Total Estimated Cost: The total estimated dollars assigned to this project.

Total Revised Dollars: The total dollars assigned to this project if the cost exceeds the total estimated cost.

Dollars Allocated: The dollars currently assigned for work.

Non-M/WBE Dollars: The amount of dollars currently awarded to non-M/WBEs.

Non-M/WBE Percentage: The percentage of dollars currently awarded to non-M/WBEs.

M/WBE Dollars: The amount of dollars currently awarded to M/WBEs.

M/WBE Percentage: The percentage of dollars currently awarded to M/WBEs.

**Notes:**

Rounding has been made to nearest dollar.

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>BHC - Maintenance Projects</b>								
	<b>Update/replace exterior signage</b>	\$138,225						
	Architect			\$9,363	\$9,363	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$3,863	\$0	0%	\$3,863	100%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>Replace 700T centrifugal chiller - Bldg. B</b>	\$497,610						
	Architect			\$33,705	\$33,705	100%	\$0	0%
	Construction			\$357,434	\$357,434	100%	\$0	0%
	Construction Manager			\$13,905	\$0	0%	\$13,905	100%
	Misc. Consulting Services			\$234	\$234	100%	\$0	0%
	<b>BHC Maintenance Projects Sub-total</b>	<b>\$635,835</b>		<b>\$418,504</b>	<b>\$400,736</b>	<b>96%</b>	<b>\$17,768</b>	<b>4%</b>
<b>BHC SARS Projects</b>								
	<b>Police Communication System</b>	\$1,214,286						
	Architect			\$109,710	\$109,710	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$19,200	\$19,200	100%	\$0	0%
	<b>Relocate and Remodel Police and Communication System</b>	\$529,960						
	Architect			\$29,960	\$29,960	100%	\$0	0%
	Construction			\$492,243	\$492,243	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$612	\$612	100%	\$0	0%
	<b>Re-route Waterline</b>	\$7,600						
	Architect			\$7,600	\$7,600	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>BHC SARS Projects Subtotal</b>	<b>\$1,751,846</b>		<b>\$659,325</b>	<b>\$659,325</b>	<b>100%</b>	<b>\$0</b>	<b>0%</b>
	<b>BHC Projects Total</b>	<b>\$2,387,681</b>		<b>\$1,077,829</b>	<b>\$1,060,061</b>	<b>98%</b>	<b>\$17,768</b>	<b>2%</b>

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>CVC Maintenance Projects</b>								
	<b>Update Sprinkler Systems - Bldgs D, E, F and G</b>	\$1,144,503						
	Architect			\$77,522	\$77,522	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$31,982	\$0	0%	\$31,982	100%
	Misc. Consulting Services			\$13	\$13	100%	\$0	0%
	<b>Replace Glass in Building C, E</b>	\$525,256	\$597,504					
	Architect			\$50,244	\$50,244	100%	\$0	0%
	Construction			\$360,500	\$360,500	100%	\$0	0%
	Construction Manager			\$14,678	\$14,678	100%	\$0	0%
	Misc. Consulting Services			\$235	\$235	100%	\$0	0%
	<b>CVC Maintenance Projects Subtotal</b>	<b>\$1,669,759</b>	<b>\$597,504</b>	<b>\$535,174</b>	<b>\$503,192</b>	<b>94%</b>	<b>\$31,982</b>	<b>6%</b>
<b>CVC SAR Projects</b>								
	<b>Cooling Tower Structural Repair</b>	\$4,800						
	Architect			\$4,800	\$4,800	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>CVC SAR Projects Subtotal</b>	<b>\$4,800</b>		<b>\$4,800</b>	<b>\$4,800</b>	<b>100%</b>	<b>\$0</b>	<b>0%</b>
	<b>CVC Projects Total</b>	<b>\$1,674,559</b>		<b>\$539,974</b>	<b>\$507,992</b>	<b>94%</b>	<b>\$31,982</b>	<b>6%</b>
Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>EFC Maintenance Projects</b>								
	<b>Repair Foam Roofs on Bldg C, L, N, P</b>	\$204,439	\$310,714					
	Architect			\$13,662	\$13,662	100%	\$0	0%
	Construction			\$270,850	\$0	0%	\$270,850	100%
	Construction Manager			\$5,636	\$5,636	100%	\$0	0%
	Misc. Consulting Services			\$1,930	\$1,930	100%	\$0	0%
	<b>Repair Upper Courtyard</b>	\$629,890						
	Architect			\$85,524	\$85,524	100%	\$0	0%
	Construction			\$468,255	\$468,255	100%	\$0	0%
	Construction Manager			\$17,366	\$17,366	100%	\$0	0%
	Misc. Consulting Services			\$400	\$0	0%	\$400	100%
	<b>Refurbish five restrooms</b>	\$154,812	\$370,743					
	Architect			\$10,486	\$10,486	100%	\$0	0%
	Construction			\$350,041	\$350,041	100%	\$0	0%
	Construction Manager			\$4,326	\$0	0%	\$4,326	100%
	Misc. Consulting Services			\$252	\$252	100%	\$0	0%
	<b>Replace Asphalt Parking Lots</b>	\$1,815,696						
	Architect			\$147,038	\$147,038	100%	\$0	0%
	Construction			\$1,075,272	\$1,075,272	100%	\$0	0%
	Construction Manager			\$50,058	\$50,058	100%	\$0	0%
	Misc. Consulting Services			\$44,765	\$44,765	100%	\$0	0%
	<b>EFC Maintenance Summary Subtotal</b>	<b>\$2,804,837</b>	<b>\$681,457</b>	<b>\$2,545,861</b>	<b>\$2,270,285</b>	<b>89%</b>	<b>\$275,576</b>	<b>11%</b>

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>EFC SARS Projects</b>								
	<b>Sidewalk Repair, Improvements&amp;Replacement</b>	\$318,160						
	Architect			\$34,980	\$34,980	100%	\$0	0%
	Construction			\$176,572	\$176,572	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$372	\$372	100%	\$0	0%
	<b>CCTV</b>	\$3,370						
	Architect			\$3,370	\$3,370	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>Install Wind Turbine and Geothermal</b>	\$11,770						
	Architect			\$11,770	\$0	0%	\$11,770	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>EFC SARS Projects Subtotal</b>	<b>\$333,300</b>		<b>\$227,064</b>	<b>\$215,294</b>	<b>95%</b>	<b>\$11,770</b>	<b>5%</b>
	<b>EFC Projects Total</b>	<b>\$3,138,137</b>	<b>\$681,457</b>	<b>\$2,772,925</b>	<b>\$2,485,579</b>	<b>90%</b>	<b>\$287,346</b>	<b>10%</b>

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>ECC Maintenance Projects</b>								
	<b>Replace and Seal all Exterior windows at Paramount</b>	\$277,169	\$341,294					
	Architect			\$18,774	\$18,774	100%	\$0	0%
	Construction			\$275,000	\$275,000	100%	\$0	0%
	Construction Manager			\$7,746	\$0	0%	\$7,746	100%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>Replace Roof on Bldg A and penthouse</b>	\$359,385						
	Architect			\$24,343	\$24,343	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$10,043	\$10,043	100%	\$0	0%
	Misc. Consulting Services			\$4,652	\$4,652	100%	\$0	0%
	<b>ECC Maintenance Projects Subtotal</b>	<b>\$636,554</b>	<b>\$341,294</b>	<b>\$340,558</b>	<b>\$332,812</b>	<b>98%</b>	<b>\$7,746</b>	<b>2%</b>

<b>ECC SARS Projects</b>								
	<b>Elevator Lobby Remodel (ECC226)</b>	\$295,000						
	Architect/Engineer			\$20,223	\$20,223	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>Welding Exhaust System</b>	\$300,000						
	Architect/Engineer			\$11,380	\$11,380	100%	\$0	0%
	Construction			\$175,400	\$175,400	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$238	\$238	100%	\$0	0%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>ECC SARS Projects (con't)</b>								
	<b>Central Plant Upgrades</b>							
	Architect/Engineer	\$39,204		\$39,204	\$39,204	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>ECC SARS Project Subtotal</b>	<b>\$634,204</b>		<b>\$246,445</b>	<b>\$246,445</b>	<b>100%</b>	<b>\$0</b>	<b>0%</b>
	<b>ECC Projects Total</b>	<b>\$1,270,758</b>		<b>\$587,003</b>	<b>\$579,257</b>	<b>99%</b>	<b>\$7,746</b>	<b>1%</b>

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>MVC Maintenance Projects</b>								
	<b>Replace 1000T centrifugal chiller - CH-2</b>	\$829,350						
	Architect			\$56,175	\$56,175	100%	\$0	0%
	Construction			\$564,477	\$564,477	100%	\$0	0%
	Construction Manager			\$23,175	\$23,175	100%	\$0	0%
	Misc. Consulting Services			\$262	\$262	100%	\$0	0%
	<b>Replace motors and VFD's on AHUs A-1, A-2, A-3 and A-4</b>	\$110,580						
	Architect			\$7,490	\$7,490	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$3,090	\$3,090	100%	\$0	0%
	Misc. Consulting Services			\$35	\$35	100%	\$0	0%
	<b>Replace Hall Carpet, all levels, main campus, 158,000 square feet</b>	\$652,422	\$742,161					
	Architect			\$44,192	\$44,192	100%	\$0	0%
	Construction			\$561,390	\$561,390	100%	\$0	0%
	Construction Manager			\$18,231	\$0	0%	\$18,231	100%
	Misc. Consulting Services			\$230	\$230	100%	\$0	0%
	<b>MVC Maintenance Projects Subtotal</b>	<b>\$1,592,352</b>	<b>\$742,161</b>	<b>\$1,278,747</b>	<b>\$1,260,516</b>	<b>99%</b>	<b>\$18,231</b>	<b>1%</b>

Note: MVC has no SAR Projects

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>NLC Maintenance Projects</b>								
	<b>Repair Tunnel Soils @Bldg F &amp; A300</b>	\$702,386						
	Architect			\$52,609	\$0	0%	\$52,609	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$7,880	\$0	0%	\$7,880	100%
	Misc. Consulting Services			\$9,576	\$0	0%	\$9,576	100%
	<b>Replace Roofs Bldgs H&amp;K Waterproofing</b>	\$333,438						
	Architect			\$22,283	\$0	0%	\$22,283	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$9,192	\$0	0%	\$9,192	100%
	Misc. Consulting Services			\$110	\$110	100%	\$0	0%
	<b>Repair/Replace Concrete Stairs, Bldg. A, waterproofing</b>	\$119,169						
	Architect			\$21,383	\$0	0%	\$21,383	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$3,286	\$0	0%	\$3,286	100%
	Misc. Consulting Services			\$110	\$110	100%	\$0	0%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>NLC Maintenance Projects (con't)</b>								
	<b>Repair Roofs, exterior stucco, water infiltration, Bldg. R</b>	\$364,260						
	Architect			\$24,342	\$0	0%	\$24,342	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$10,043	\$0	0%	\$10,043	100%
	Misc. Consulting Services			\$110	\$110	100%	\$0	0%
	<b>Repair high priority water infiltration points, campus-wide</b>	\$119,169						
	Architect			\$14,719	\$0	0%	\$14,719	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$3,286	\$0	0%	\$3,286	100%
	Misc. Consulting Services			\$110	\$110	100%	\$0	0%
	<b>Replace piping insulation in section of tunnel</b>	\$199,044	\$96,689					
	Architect			\$13,482	\$13,482	100%	\$0	0%
	Construction			\$67,151	\$67,151	100%	\$0	0%
	Construction Manager			\$5,562	\$5,562	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>Replace buried utility pipe in section of tunnel</b>	\$99,522	\$184,818					
	Architect			\$6,741	\$6,741	100%	\$0	0%
	Construction			\$152,267	\$152,267	100%	\$0	0%
	Construction Manager			\$2,781	\$2,781	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>Repair/re-upholster performance hall seating</b>	\$217,422						
	Architect			\$14,726	\$14,726	100%	\$0	0%
	Construction			\$108,899	\$108,899	100%	\$0	0%
	Construction Manager			\$6,075	\$0	0%	\$6,075	100%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>NLC Maintenance Projects Subtotal</b>	<b>\$2,154,410</b>	<b>\$281,507</b>	<b>\$556,723</b>	<b>\$372,049</b>	<b>67%</b>	<b>\$184,674</b>	<b>33%</b>
<b>NLC SAR Projects</b>								
	<b>Student Life Center</b>	\$3,800,000						
	Architect			\$273,372	\$273,372	100%	\$0	0%
	Construction			\$1,470,780	\$1,470,780	100%	\$0	0%
	Construction Manager			\$56,460	\$0	0%	\$56,460	100%
	Misc. Consulting Services			\$660	\$660	100%	\$0	0%
	<b>Bldg. A Elevator</b>	\$1,146,428						
	Architect			\$91,550	\$91,550	100%	\$0	0%
	Construction			\$696,535	\$696,535	100%	\$0	0%
	Construction Manager			\$21,630	\$21,630	100%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>Performance Hall upgrades/Life Safety Analysis (NLC 339)</b>	\$6,923	\$26,290					
	Architect			\$6,923	\$0	0%	\$6,923	100%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$19,367	\$19,367	100%	\$0	0%
	<b>North Campus Improvements (NLC343)</b>	\$24,400						
	Architect/Engineer			\$7,981	\$7,981	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %	
NLC SAR Projects (con't)	<b>Structural Analysis all Parking Lot Lights</b>	\$20,725	\$20,725						
	Architect/Engineer			\$20,725	\$0	0%	\$20,725	100%	
	Construction			\$0	\$0	0%	\$0	0%	
	Construction Manager			\$0	\$0	0%	\$0	0%	
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
	<b>New and replace sidewalks</b>	\$164,295	\$164,295						
	Architect/Engineer			\$164,295	\$0	0%	\$164,295	100%	
	Construction			\$0	\$0	0%	\$0	0%	
	Construction Manager			\$0	\$0	0%	\$0	0%	
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
	<b>NLC SAR Project Subtotal</b>	<b>\$5,162,771</b>	<b>\$211,310</b>	<b>\$2,830,278</b>	<b>\$2,581,875</b>	<b>91%</b>	<b>\$248,403</b>	<b>9%</b>	
	<b>NLC Projects Total</b>	<b>\$7,317,181</b>	<b>\$492,817</b>	<b>\$3,387,001</b>	<b>\$2,953,924</b>	<b>87%</b>	<b>\$433,077</b>	<b>13%</b>	
	RLC Maintenance Projects	<b>Replace original entrance doors, Phase II</b>	\$404,722						
		Architect			\$27,413	\$27,413	100%	\$0	0%
Construction				\$335,480	\$335,480	100%	\$0	0%	
Construction Manager				\$11,308	\$0	0%	\$11,308	100%	
Misc. Consulting Services				\$259	\$259	100%	\$0	0%	
<b>Replace damper and actuators, AHU 1&amp; AHU-2 at LCET</b>		\$7,740	\$14,260						
Architect				\$524	\$524	100%	\$0	0%	
Construction				\$12,670	\$12,670	100%	\$0	0%	
Construction Manager				\$216	\$0	0%	\$216	100%	
Misc. Consulting Services				\$0	\$0	0%	\$0	0%	
<b>RLC Maintenance Projects Subtotal</b>		<b>\$412,462</b>	<b>\$14,260</b>	<b>\$387,870</b>	<b>\$376,346</b>	<b>97%</b>	<b>\$11,524</b>	<b>3%</b>	
RLC SAR Projects		<b>84 Store Front doors</b>	\$231,911						
		Architect			\$45,065	\$0	0%	\$45,065	100%
		Construction			\$189,500	\$189,500	100%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%	
	Misc. Consulting Services			\$489	\$489	100%	\$0	0%	
	<b>Sink Hole at South End of Lake</b>	\$2,004,286							
	Architect			\$207,671	\$207,671	100%	\$0	0%	
	Construction			\$0	\$0	0%	\$0	0%	
	Construction Manager			\$0	\$0	0%	\$0	0%	
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%	
	<b>Magnetic Locks on Interior</b>	\$250,000							
	Architect			\$18,725	\$18,725	100%	\$0	0%	
	Construction			\$0	\$0	0%	\$0	0%	
	Construction Manager			\$0	\$0	0%	\$0	0%	
Misc. Consulting Services			\$0	\$0	0%	\$0	0%		
<b>Repair parking lot A</b>	\$256,700								
Architect			\$19,227	\$19,227	100%	\$0	0%		
Construction			\$0	\$0	0%	\$0	0%		
Construction Manager			\$0	\$0	0%	\$0	0%		
Misc. Consulting Services			\$0	\$0	0%	\$0	0%		

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>RLC SAR Projects (con't)</b>								
	<b>Relocation HVAC Piping Under Lake</b>	\$10,000						
	Architect			\$10,000	\$10,000	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>RLC SAR Projects Subtotal</b>	<b>\$2,752,897</b>		<b>\$490,677</b>	<b>\$445,612</b>	<b>91%</b>	<b>\$45,065</b>	<b>9%</b>
	<b>RLC Project Total</b>	<b>\$3,165,359</b>		<b>\$878,547</b>	<b>\$821,958</b>	<b>94%</b>	<b>\$56,589</b>	<b>6%</b>

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>DSC Maintenance Projects</b>								
	<b>Feasibility Study Administrative Cabling Infrastructure - D-W</b>	\$5,062,857						
	Architect			\$99,008	\$99,008	100%	\$0	0%
	Construction			\$187,636	\$0	0%	\$187,636	100%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>Refurbish cooling tower</b>	\$44,232	\$59,019					
	Architect			\$2,996	\$2,996	100%	\$0	0%
	Construction			\$48,703	\$48,703	100%	\$0	0%
	Construction Manager			\$1,236	\$0	0%	\$1,236	100%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>District-Wide ADA Assessment</b>	144,765						
	Architect			\$141,900	\$139,400	98%	\$2,500	2%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$0	\$0	0%	\$0	0%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>DSC Maintenance Total</b>	<b>\$5,251,854</b>	<b>\$59,019</b>	<b>\$481,479</b>	<b>\$290,107</b>	<b>60%</b>	<b>\$191,372</b>	<b>40%</b>

Note: DSC has no SAR Projects

Location	Project	Total Estimated Dollars	Total Revised Dollars	Dollars Allocated	Non-M/WBE Dollars	Non-M/WBE %	M/WBE Dollars	M/WBE %
<b>DO Maintenance Projects</b>								
	<b>Dock Lift</b>	\$11,058						
	Architect			\$7,437	\$7,437	100%	\$0	0%
	Construction			\$0	\$0	0%	\$0	0%
	Construction Manager			\$309	\$0	0%	\$309	100%
	Misc. Consulting Services			\$0	\$0	0%	\$0	0%
	<b>DO Maintenance Total</b>	<b>\$11,058</b>		<b>\$7,746</b>	<b>\$7,437</b>	<b>96%</b>	<b>\$309</b>	<b>4%</b>

Note: DO has no SAR Projects

Prepared by EVCBA Ed DesPlas  
August 19, 2011

INFORMATIVE REPORT NO. 41

Facilities Management Project Report

The status of the work of facilities management on maintenance projects and staff assistance request (SARS) projects is reported for the period ending July 31, 2011.

<b>Brookhaven College Maintenance</b>	<b>Awarded \$</b>			
	<b>Architect/ Engineer</b>	<b>Construction</b>	<b>Construction Manager</b>	<b>Misc</b>
<b>1) Update/Replace Exterior Signage (D208)</b>	9,363	0	3,863	0
Estimated Cost: \$138,225 Revised Cost: \$ Awarded Amount: \$13,226	Start Date: December 09 Projected Completion Date: September 11			
<b>2) Replace 700T Centrifugal Chiller, Building B (D207)</b>	33,705	357,434	13,905	234
Estimated Cost: \$497,610 Revised Cost: \$ Awarded Amount: \$405,278	Start Date: December 09 Projected Completion Date: July 11			
<b>BHC Maintenance Summary</b>	<b>Total Estimated Cost: \$635,835</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$418,504</b>	

Brookhaven College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) Police Communication System (BHC310)</b>	109,710	0	0	19,200
Estimated Cost: \$1,214,286 Revised Cost: \$ Awarded Amount: \$128,910	Start Date: August 08 Projected Completion Date: August 12			
<b>2) Relocate and Remodel Police and Communication system (BHC316)</b>	29,960	492,243	0	612
Estimated Cost: \$529,960 Revised Cost: \$ Awarded Amount: \$522,815	Start Date: September: September 10 Projected Completion Date: August 11			
<b>3) Re-route Waterline (BHC318)</b>	7,600	0	0	0
Estimated Cost: \$7,600 Revised Cost: \$ Awarded Amount: \$7,600	Start Date: September: June 10 Projected Completion Date: September 11			
<b>BHC SAR Summary</b>	<b>Total Estimated Cost: \$1,751,846</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$659,325</b>	

Cedar Valley College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) Update Fire Sprinkler Systems, Buildings D,E,F and G (D207)</b> Estimated Cost: \$1,144,503 Revised Cost: \$ Awarded Amount: \$109,517	77,522	0	31,982	13
Start Date: December 09 Projected Completion Date: TBD*				
<b>2) Replace Glass in Bldg C,E (D195)</b> Estimated Cost: \$525,256 Revised Cost: \$597,504 Awarded Amount: \$425,657	50,244	360,500	14,678	235
Start Date: April 09 Projected Completion Date: August 11				
<b>CVC Maintenance Summary</b>	<b>Total Estimated Cost: \$1,669,759</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$535,174</b>	

\*TBD- To Be Determined

Cedar Valley College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) Cooling Tower Structural Repair (CVC212)</b>	4,800	0	0	0
Estimated Cost: \$4,800  Revised Cost: \$  Awarded Amount: \$4,800	<p style="text-align: right;">Start Date: June 11 Projected Completion Date: September 11</p>			
<b>CVC SAR Summary</b>	<b>Total Estimated Cost: \$4,800</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$4,800</b>	

Eastfield College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) Repair Foam Roofs: Bldgs C, L, N, P (D198)</b> Estimated Cost: \$204,439 Revised Cost: \$310,714 Awarded Amount: \$292,078	13,662	270,850	5,636	1,930
	Start Date: February 09 Projected Completion Date: TBD			
<b>2) Repair Upper Courtyard (D210)</b> Estimated Cost: \$629,890 Revised Cost: \$ Awarded Amount: \$571,545	85,524	468,255	17,366	400
	Start Date: December 09 Projected Completion Date: August 11			
<b>3) Refurbish Restrooms, C3RW2, F2RM1, F2RW1, L3RM1, L3RW1 (D208)</b> Estimated Cost: \$154,812 Revised Cost: \$370,743 Awarded Amount: \$365,105	10,486	350,041	4,326	252
	Start Date: December 09 Projected Completion Date: September 11			

<b>Eastfield College Maintenance</b>	<b>Awarded \$</b>			
	<b>Architect/ Engineer</b>	<b>Construction</b>	<b>Construction Manager</b>	<b>Misc.</b>
<b>4) Replace Asphalt Parking Lots (D210)</b>	147,038	1,075,272	50,058	44,765
Estimated Cost: \$1,815,696  Revised Cost: \$  Awarded Amount: \$1,317,133	Start Date: December 09 Projected Completion Date: August 11			
<b>EFC Maintenance Summary</b>	<b>Total Estimated Cost: \$2,804,837</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$2,545,861</b>	

Eastfield College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) CCTV (EFC301)</b>  Estimated Cost: \$3,370  Revised Cost: \$  Awarded Amount: \$3,370	3,370	0	0	0
Start Date: September 08 Projected Completion Date: Hold				
<b>2) Sidewalk Repair, Improvements &amp; Replacement (EFC299)</b>  Estimated Cost: \$318,160  Revised Cost: \$  Awarded Amount: \$211,924	34,980	176,572	0	372
Start Date: October 09 Projected Completion Date: August 11				
<b>3) Install Wind Turbine and Geothermal (EFC303)</b>  Estimated Cost: \$11,770  Revised Cost: \$  Awarded Amount: \$11,770	11,770	0	0	0
Start Date: April 11 Projected Completion Date: December 11				
<b>EFC SAR Summary</b>	<b>Total Estimated Cost: \$333,300</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$227,064</b>	

El Centro College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) Replace &amp; Seal All Exterior Windows, Paramount (D208)</b>  Estimated Cost: \$277,169  Revised Cost: \$341,294  Awarded Amount: \$301,520	18,774	275,000	7,746	0
	Start Date: December 09 Projected Completion Date: September 11			
<b>2) Replace Roof, Bldg A and Penthouse (D205)</b>  Estimated Cost: \$359,385  Revised Cost: \$  Awarded Amount: \$39,038	24,343	0	10,043	4,652
	Start Date: December 09 Projected Completion Date: November 11			
<b>ECC Maintenance Summary</b>	<b>Total Estimated Cost: \$636,554</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$340,558</b>	

El Centro College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) Elevator Lobby Remodel (ECC226)</b> Estimated Cost: \$295,000 Revised Cost: \$ Awarded Amount: \$20,223	20,223	0	0	0
Start Date: December 10 Projected Completion Date: October 11				
<b>2) Welding Exhaust System (BJP60)</b> Estimated Cost: \$300,000 Revised Cost: \$ Awarded Amount: \$187,018	11,380	175,400	0	238
Start Date: August 10 Projected Completion Date: September 11				
<b>3) Central Plant Upgrades (ECC227)</b> Estimated Cost: \$39,204 Revised Cost: \$ Awarded Amount: \$39,204	39,204	0	0	0
Start Date: May 11 Projected Completion Date: February 12				
<b>ECC SAR Summary</b>	<b>Total Estimated Cost:</b> <b>\$634,204</b>	<b>Total Revised Cost:</b> <b>\$0</b>	<b>Total Awarded Amount:</b> <b>\$246,445</b>	

<b>Mountain View College Maintenance</b>	<b>Awarded \$</b>			
	<b>Architect/ Engineer</b>	<b>Construction</b>	<b>Construction Manager</b>	<b>Misc.</b>
<b>1) Replace 1000T Centrifugal Chiller, CH-2 (D206)</b> Estimated Cost: \$829,350 Revised Cost: \$ Awarded Amount: \$644,089	56,175	564,477	23,175	262
	Start Date: December 09 Projected Completion Date: September 11			
<b>2) Replace Motors and VFDs on AHUs A-1, A-2, A- 3 &amp; A-4 (D206)</b> Estimated Cost: \$110,580 Revised Cost: \$ Awarded Amount: \$10,615	7,490	0	3,090	35
	Start Date: December 09 Projected Completion Date: August 11			
<b>3) Replace Hall Carpet, All Levels, Main Campus, 158,000 SF (D208)</b> Estimated Cost: \$652,422 Revised Cost: \$742,161 Awarded Amount: \$624,043	44,192	561,390	18,231	230
	Start Date: December 09 Projected Completion Date: September 11			
<b>MVC Maintenance Summary</b>	<b>Total Estimated Cost: \$1,592,352</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$1,278,747</b>	

North Lake College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) Repair Tunnel Soils @ Bldg F &amp; A300 (D203)</b>	52,609	0	7,880	9,576
Estimated Cost: \$702,386  Revised Cost: \$  Awarded Amount: \$70,065	Start Date: December 09 Projected Completion Date: December 11			
<b>2) Replace Roofs, Bldgs. H &amp; K Waterproofing (D209)</b>	22,283	0	9,192	110
Estimated Cost: \$333,438  Revised Cost: \$  Awarded Amount: \$31,585	Start Date: December 09 Projected Completion Date: December 11			
<b>3) Repair/Replace Concrete Stairs, Bldg. A, Waterproofing (D209)</b>	21,383	0	3,286	110
Estimated Cost: \$119,169  Revised Cost: \$  Awarded Amount: \$24,779	Start Date: December 09 Projected Completion Date: December 11			

North Lake College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>4) Repair Roofs, Exterior Stucco, Water Infiltration, Bldg. R (D209)</b> Estimated Cost: \$364,260 Revised Cost: \$ Awarded Amount: \$34,495	24,342	0	10,043	110
	Start Date: December 09 Projected Completion Date: December 11			
<b>5) Repair High Priority Water Infiltration Points, Campus Wide (D209)</b> Estimated Cost: \$119,169 Revised Cost: \$ Awarded Amount: \$18,115	14,719	0	3,286	110
	Start Date: December 09 Projected Completion Date: December 11			
<b>6) Replace Piping Insulation in Section of Tunnel (D206)</b> Estimated Cost: \$199,044 Revised Cost: \$96,689 Awarded Amount: \$86,195	13,482	67,151	5,562	0
	Start Date: December 09 Projected Completion Date: August 11			

North Lake College Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>7) Replace Buried Utility Pipe in Section of Tunnel (D206)</b> Estimated Cost: \$99,522  Revised Cost: \$184,818  Awarded Amount: \$161,789	6,741	152,267	2,781	0
	Start Date: December 09 Projected Completion Date: September 11			
<b>8) Repair/ Re-Upholster Performance Hall Seating (D208)</b> Estimated Cost: \$217,422  Revised Cost: \$  Awarded Amount: \$129,700	14,726	108,899	6,075	0
	Start Date: December 09 Projected Completion Date: July 11			
<b>NLC Maintenance Summary</b>	<b>Total Estimated Cost: \$2,154,410</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$556,723</b>	

North Lake College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) Student Life Center (NLC278)</b>	273,372	1,470,780	56,460	660
Estimated Cost: \$3,800,000 Revised Cost: \$ Awarded Amount: \$1,801,272	Start Date: March 08 Projected Completion Date: September 11			
<b>2) Bldg A Elevator (NLC328)</b>	91,550	696,535	21,630	0
Estimated Cost: \$1,146,428 Revised Cost: \$ Awarded Amount: \$809,715	Start Date: April 09 Projected Completion Date: August 11			
<b>3) Performance Hall Upgrades/Life Safety Analysis (NLC339)</b>	6,923	0	0	19,367
Estimated Cost: \$6,923 Revised Cost: \$26,290 Awarded Amount: \$26,290	Start Date: May 10 Projected Completion Date: December 11			

North Lake College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>4) North Campus Improvements (NLC343)</b> Estimated Cost: \$24,400 Revised Cost: \$ Awarded Amount: \$7,981	7,981	0	0	0
Start Date: November 10 Projected Completion Date: TBD				
<b>5) Structural Analysis all Parking Lot Lights (NLC340)</b> Estimated Cost: \$20,725 Revised Cost: \$20,725 Awarded Amount: \$20,725	20,725	0	0	0
Start Date: May 10 Projected Completion Date: Hold				
<b>6) New and Replace Sidewalks (NLC341)</b> Estimated Cost: \$164,295 Revised Cost: \$164,295 Awarded Amount: \$164,295	164,295	0	0	0
Start Date: September: July 10 Projected Completion Date: Hold				
<b>NLC SAR Summary</b>	<b>Total Estimated Cost: \$5,162,771</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$2,830,278</b>	

Richland College Maintenance	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
<b>1) Replace Original Entrance Doors, Phase II (D208)</b> Estimated Cost: \$404,722 Revised Cost: \$ Awarded Amount: \$374,460	27,413	335,480	11,308	259
	Start Date: December 09 Projected Completion Date: August 11			
<b>2) Replace Damper and Actuators, AHU 1 &amp; AHU-2 @ LCET (D207)</b> Estimated Cost: \$7,740 Revised Cost: \$14,260 Awarded Amount: \$13,410	524	12,670	216	0
	Start Date: December 09 Projected Completion Date: August 11			
<b>RLC Maintenance Summary</b>	<b>Total Estimated Cost:</b> <b>\$412,462</b>	<b>Total Revised Cost:</b> <b>\$0</b>	<b>Total Awarded Amount:</b> <b>\$387,870</b>	

Richland College SAR	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) 84 Store Front Doors (RLC290)</b>  Estimated Cost: \$231,911  Revised Cost: \$  Awarded Amount: \$235,054	45,065	189,500	0	489
	Start Date: February 08 Projected Completion Date: TBD			
<b>2) Sink Hole at South End of Lake (RLC296)</b>  Estimated Cost: \$2,004,286  Revised Cost: \$  Awarded Amount: \$207,671	207,671	0	0	0
	Start Date : October 08 Projected Completion Date: September 11			
<b>3) Magnetic Locks on Interior (RLC303)</b>  Estimated Cost: \$250,000  Revised Cost: \$  Awarded Amount: \$18,725	18,725	0	0	0
	Start Date: November 08 Projected Completion Date: Hold			

Richland College SAR	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
<b>4) Repair Parking Lot A (Asphalt) (RLC308)</b> Estimated Cost: \$256,700 Revised Cost: \$ Awarded Amount: \$19,227	19,227	0	0	0
Start Date: December 09 Projected Completion Date: Hold				
<b>5) Relocate HVAC Piping Under Lake (RLC314)</b> Estimated Cost: \$10,000 Revised Cost: \$ Awarded Amount: \$10,000	10,000	0	0	0
Start Date: September 10 Projected Completion Date: September 12				
<b>RLC SAR Summary</b>	<b>Total Estimated Cost:</b> \$2,752,897	<b>Total Revised Cost:</b> \$0	<b>Total Awarded Amount:</b> \$490,677	

District Service Center Maintenance	Awarded \$			
	Architect/Engineer	Construction	Construction Manager	Misc.
<b>1) Refurbish Cooling Tower (D207)</b> Estimated Cost: \$44,232 Revised Cost: \$59,019 Awarded Amount: \$52,935	2,996	48,703	1,236	0
Start Date: December 09 Projected Completion Date: TBD				
<b>2) District Wide ADA Assessment (D 212)</b> Estimated Cost: \$144,765 Revised Cost: \$ Awarded Amount: \$141,900	141,900	0	0	0
Start Date: August 10 Projected Completion Date: TBD				
<b>3) Feasibility Study Administrative Cabling Infrastructure District Wide (D192)</b> Estimated Cost: \$5,062,857 Revised Cost: \$ Awarded Amount: \$286,644	99,008	187,636	0	0
Start Date: October 07 Projected Completion Date: Hold				
<b>DSC Maintenance Summary</b>	<b>Total Estimated Cost:</b> <b>\$5,251,854</b>	<b>Total Revised Cost:</b> <b>\$0</b>	<b>Total Awarded Amount:</b> <b>\$481,479</b>	

District Office Maintenance	Awarded \$			
	Architect/ Engineer	Construction	Construction Manager	Misc.
<b>1) Dock Lift (D205)</b>	7,437	0	309	0
Estimated Cost: \$11,058	Start Date: December 09 Projected Completion Date: Hold			
Revised Cost: \$				
Awarded Amount: \$7,746				
<b>DO Maintenance Summary</b>	<b>Total Estimated Cost: \$11,058</b>	<b>Total Revised Cost: \$0</b>	<b>Total Awarded Amount: \$7,746</b>	

INFORMATIVE REPORT NO. 42

Notice of Grants Awards

The September report will appear in the October 6, 2011 agenda.

## INFORMATIVE REPORT NO. 43

### Presentation of Contracts for Educational Services

The Chancellor presents the report of contracts for educational services entered into by the colleges in the past month.

### Policy Reminders

Board policies pertinent to evaluating an educational contracts report include:

*The Board must be sensitive to the hopes and ambitions of the community and be able to adapt readily to community needs. BAA (LOCAL), BOARD LEGAL STATUS – POWERS, DUTIES, RESPONSIBILITIES*

*In addition to goals enumerated in the Coordinating Board's plan for higher education, Closing the Gaps by 2015, the Board establishes these goals for the College District: ...*

*9. The College District will collaborate with private, public, and community partners to identify and respond to recruitment, training, and educational needs. BAA (LOCAL), BOARD LEGAL STATUS – POWERS, DUTIES, RESPONSIBILITIES, ESTABLISH GOALS*

*The Chancellor (or designee) is authorized to enter into contracts to provide educational services, provided the contract is less than \$250,000. In this policy, "educational services" means providing classroom instruction, testing, development of curriculum, counseling, and similar activities to business, industry, and other institutions. CF (LOCAL), DELEGATION OF CONTRACTUAL AUTHORITY*

*The provost of the Bill J. Priest Institute for Economic Development of College President is authorized to execute contracts for educational services, as defined in CF (LOCAL), provided the contract is less than \$250,000. Educational services to not include providing a service or classroom instruction that is open to the public, but rather providing the services to business, industry and other institutions. An administrator designated by the provost or College President may execute a contract for educational services if the contract is less than \$10,000. The provost and College Presidents shall report monthly through the Chancellor to the Board regarding contracts for educational services. CF (REGULATION), DELEGATION OF AUTHORITY*

Note: (LEGAL) denotes the subject is regular by federal or state authority. (LOCAL) denotes a policy that DCCCD's Board of Trustees has adopted and may amend or eliminate at its discretion.

**BROOKHAVEN COLLEGE - \$22,877**

Ford	Automotive
GM	Automotive
Center for Non-Profit	Financial Management
Center for Non-Profit	Human Resources Management
Center for Non-Profit	Funds Development
Center for Non-Profit	Branding, Marketing, & Promotion
Dallas Love Field	Airport Safety
Landscape Irrigation	Irrigation Technician
Jefferson Physician's Group	Advanced Certified Life Support
North Texas Tollway Authority	Business Writing
Town of Addison	Spanish – Customer Service
Wallace International	ARC/GIS Training
Wallace International	ARC/GIS Training

**CEDAR VALLEY COLLEGE - \$15,390**

Federal Correctional Institute	Marketing – Principles of Retailing
Federal Correctional Institute	Marketing – Customer Relationship
Federal Correctional Institute	Business Correspondence
Texas Department of Transportation	Needs Assessment, Group Training, Individual Technical Assistance, DBE

**EASTFIELD COLLEGE - \$2,040**

City of Mesquite	Defensive Driving Course Bus Drivers
International Schools	Truck Driving Training
Motorcycle Training	Basic Motorcycle Training

**EL CENTRO COLLEGE – \$55,165**

Corrections Corporation of America	GED Testing
Corrections Corporation of America	Pre-Service Training
MexConex International, LLC	Nurses Now
UT Southwestern Medical Center	EMT
UT Southwestern Medical Center	EMT Clinical
Youth Village	Introduction to Computers
Youth Village	Food Safety: Handling & Sanitation

**MOUNTAIN VIEW COLLEGE – \$0**

**NORTH LAKE COLLEGE - \$15,170**

Conexis	Prep Class for Comp TIA Exam
DW Distribution	Essential Interviewing Skills
Lone Star College System	Enhancing Personal Productivity
Lone Star College System	Taking Initiative
Lone Star College System	Working as a Team
Construction Education Foundation	Career Training

**RICHLAND COLLEGE – \$24,878**

Chambrel at Club Hill	Emeritus
Christian Care	Emeritus
Churchill Estates Lake Highlands	Emeritus
The Forum	Emeritus
Meadowstone	Emeritus
Monticello West	Emeritus
Presbyterian Village North	Emeritus (A)
Presbyterian Village North	Emeritus (B)
City of Plano	Business Productivity
City of Plano	Employment Law
Dallas County	Customer Care IV
Dallas County	Business Productivity
National Bankruptcy Services	Essential Interviewing Skills
Presbyterian Village North	Workplace Communications for Healthcare, Level I (A)
Presbyterian Village North	Workplace Communications for Healthcare, Level I (B)
Presbyterian Village North	Workplace Communications for Healthcare, Level I (C)
Alliance for Employee Growth	Project Management Overview

**Contracts for Educational Services Reported in 2010-11**

	<u>BHC</u>	<u>CVC</u>	<u>EFC</u>	<u>ECC</u>	<u>MVC</u>	<u>NLC</u>	<u>RLC</u>	<u>Total</u>
September 2010	\$ 23,958	\$ 6,100	\$ 1,400	\$ 21,025	\$ 3,840	\$ 9,951	\$ 15,585	\$ 81,859
October 2010	\$ 17,722	\$ 24,731	\$ 5,825	\$ 112,445	\$ 5,280	\$ 61,816	\$ 20,201	\$ 248,020
November 2010	\$ 27,165	\$ 15,319	\$ 200	\$ 36,073	\$ 9,450	\$ 73,025	\$ 15,663	\$ 176,895
December 2010	\$ 15,777	\$ 2,306	\$ 1,020	\$ 572	\$ 55,020	\$ 5,438	\$ 17,395	\$ 97,528
January 2011	\$ 13,137	\$ 18,669	\$ 1,200	\$ 6,000	\$ 12,000	\$ 24,430	\$ 2,320	\$ 77,756
February 2011	\$ 25,781	\$ 42,717	\$ 2,330	\$ 3,810	\$ 50,000	\$ 15,438	\$ 7,908	\$ 147,984
March 2011	\$ 16,509	\$ 23,612	\$ 2,410	\$ 15,200	0	\$ 59,845	\$ 2,250	\$ 119,826
April 2011	\$ 26,114	\$ 4,214	\$ 4,020	\$ 1,485	\$ 24,240	\$ 70,411	\$ 10,212	\$ 140,696
May 2011	\$ 20,901	\$ 3,780	\$ 4,760	\$ 1,200	\$ 15,000	\$ 32,607	\$ 15,792	\$ 94,040
June 2011	\$ 17,067	\$ 19,818	\$ 0	\$ 13,376	\$ 5,000	\$ 20,693	\$ 17,344	\$ 93,298
July 2011	\$ 18,529	\$ 18,570	\$ 1,400	\$ 27,673	\$ 0	\$ 17,235	\$ 20,712	\$ 104,119
August 2011	\$ 22,877	\$ 15,390	\$ 2,040	\$ 55,165	\$ 0	\$ 15,170	\$ 24,878	\$ 135,520
<b>Total To Date</b>	<b>\$245,537</b>	<b>\$195,226</b>	<b>\$26,605</b>	<b>\$294,024</b>	<b>\$179,830</b>	<b>\$406,059</b>	<b>\$170,260</b>	<b>\$1,517,541</b>

**Contracts for Educational Services Reported in Fiscal Years 2003-04 through 2009-10**

<u>Campus</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
BHC	\$ 369,414	\$ 310,983	\$ 272,691	\$ 344,651	\$ 263,919	\$ 259,372	\$ 295,712
CVC	198,999	563,088	501,655	886,499	804,523	829,174	\$ 288,150
EFC	156,515	72,145	125,727	122,943	95,796	63,986	\$ 26,951
ECC	555,163	117,300	646,509	312,686	500,707	560,228	\$ 509,510
MVC	250,008	202,878	202,246	137,995	164,883	119,534	\$ 68,387
NLC	791,704	624,729	428,096	424,961	431,473	270,759	\$ 373,172
RLC	291,799	343,528	238,414	196,645	173,689	139,100	\$ 141,494
BPI	195,066	326,457	115,575 <sup>1</sup>	0	0	0	0
<b>Total</b>	<b>\$2,808,668</b>	<b>\$2,561,108</b>	<b>\$2,530,913</b>	<b>\$2,426,380</b>	<b>\$2,434,990</b>	<b>\$2,242,153</b>	<b>\$1,703,376</b>

<sup>1</sup>The Bill J. Priest Institute for Economic Development ceased contract training in October 2005. The Institute subsequently became El Centro College-Bill Priest Campus.

INFORMATIVE REPORT NO. 44

Report of Compliance with Board Policy Concerning Employee Ethnicity

Early in Chancellor Wright Lassiter's administration, which began May 2006, Trustee Diana Flores asked staff to develop reports of full-time employees by ethnicity and salary and part-time employees by ethnicity and hourly rate, as a further means of monitoring DCCCD's commitment to a workforce reflective of the community.

At its retreat on May 20, 2008, Board members agreed upon the format and data elements for the report. Trustee Flores requested subsidiary campus reports.

The reports have displayed trended data from February and November payrolls for part-time employees, and from annual IPEDS reports for full-time employees, beginning November 2004. Data have been displayed for the three populations targeted by Texas Higher Education Coordinating Board Plan for Higher Education – Closing the Gaps. They are African-American, Hispanic and White.

Recent changes in EEOC classification schema now cause individuals to self-identify differently. In the new schema, there are categories of race and also categories of ethnicity, either or both of which may be self-reported, or not reported, at the discretion of the individual. The categories are:

Race (1 of the following)

White  
Black/African-American  
Asian  
Native American/Alaskan  
International  
Unknown/Not Reported  
Native Hawaiian/Pacific Islander

Ethnicity (1 of the following)

Hispanic/Latino  
Non-Hispanic/Latino  
Unknown/Not Reported

The change in classification schema creates a discontinuity in data and therefore a need to restart reports. The next report of compliance with Board policy concerning employee ethnicity will use November 2011 as the first data point.

The new classification schema also presents certain complications, such as how to report an individual who self-identifies as Black/African-American and Hispanic/Latino, as one example only. Trustees were introduced to this

complexity in the course of considering census data for redistricting earlier in the year. DCCCD's research staff will establish the classification conventions to be applied to future reports.

In 2008 when Board members agreed upon the format and data elements for this report, market availability of graduate degree holders was the following:

	<u>Afr-American</u>	<u>Hispanic</u>	<u>White</u>
Graduate degrees in Dallas Co.	12%	9%	69%
Graduate degrees in U.S.	6%	5%	79%

The most recent data indicates market availability of graduate degree holders as this:

	<u>Afr-American</u> <u>Black Alone</u>	<u>Hispanic</u>	<u>White</u> <u>Non-Hispanic</u>
Graduate degrees in Dallas Co.	12%	7%	68%
Graduate degrees in U.S.	7%	9%	79%

Prior to engaging with how to accommodate changes in classification schema, staff were finding that, relative to the Board's policy, Hispanics were under-represented in the Professional Support Staff (PSS) category of employment. Unlike administrative and faculty positions which require a master's degree or higher, PSS positions were presumed to be more accessible for populations with lower educational attainment levels.

In a search for causes for the under-representation, in June 2010 the human resources staff analyzed PSS job titles for minimum degree requirements. Of 420 titles, 126 required an associate's degree or equivalent experience, 52 a bachelor's degree, and 4 a master's degree. An example of a PSS position requiring a master's degree is a college librarian. Overall, 30% of job titles (126 of 420) required an associate's degree or higher.

### Policy Reminders

*The specific responsibilities of the Board are as follows:*

*4. The Board is committed to having the demographic profile of the College District's employees and students mirror that of persons 18 years of age and older in Dallas County. The Board recognizes there are challenges to attaining this profile in categories of employment that require graduate degrees. The profile of those categories shall mirror market availability of advanced degree holders based on the most recently updated demographic data for advanced*

*degree holders nationally and in the state. The state demographer's office and U.S. Census Bureau (interim reports) shall be considered reliable sources for estimating availability. BAA (LOCAL), BOARD LEGAL STATUS – POWERS, DUTIES, RESPONSIBILITIES, SPECIFIC RESPONSIBILITIES*

*A College District shall not fail or refuse to hire or discharge any individual, or otherwise discriminate against any individual with respect to compensation, terms, conditions, or privileges of employment on the basis of any of the following protected characteristics:*

- 1. Race, color, or national origin;*
- 2. Sex;*
- 3. Religion;*
- 4. Age (applies to individuals who are 40 years of age or older);*
- 5. Disability; or*
- 6. Genetic information.*

*DAA (LEGAL), NONDISCRIMINATION IN GENERAL, 42 U.S.C. 1981; 42 U.S.C. 2000e et seq. (Title VII); 20 U.S.C. 1681 et seq. (Title IX); 42 U.S.C. 12111 et seq. (Americans with Disabilities Act), 29 U.S.C. 621 ET SEQ. (Age Discrimination in Employment Act); 29 U.S.C. 793, 794 (Rehabilitation Act); U.S. Const. Amend. I; Human Resources Code 121.003(f); Labor Code Chapter 21 (Texas Commission on Human Rights act); Labor Code Chapter 21, Subchapter H (genetic information)*

INFORMATIVE REPORT NO. 45

Voluntary Retirement Incentive Program Participants as of August 31, 2011

At this time, 234 of 609 eligible employees have accepted the invitation to retire.

May 15, 2011, was the deadline in the first phase for declaring participation to receive 80% of salary in return for retiring on or before August 31, 2011. September 30, 2011, is the deadline in the second phase for declaring participation to receive 50% of salary in return for retiring on or before January 31, 2012.

Cost estimates for the program were based on 33% participation in each phase, which would have yielded 201 and 135 retirements for phases 1 and 2 respectively, total of 336 retirements effected by February 1, 2012. If achieved, this will be an overall participation rate of 55%.

## INFORMATIVE REPORT NO. 46

### Ethnicity and Race by Precinct for Proposed Districts 1-7

At the Board's public hearing for citizens desiring to speak about redistricting, held July 5, 2011, Vice Chair Compton asked for ethnicity and race data by precinct.

In the following pages, data are presented by voting age population (pp. 169-188) and by total population (pp. 189-210). The Board's redistricting consultant, Bickerstaff Heath Delgado Acosta, provided the data.

The column titled VTD, Voting Tabulation District, is same as Precinct. The adopted plan includes split VTDs. For purposes of this report, split VTDs were assigned to the district having the most population.

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
1100	1889	883	46.74%	282	14.93%	641	33.93%	83	1
1102	1531	733	47.88%	307	20.05%	398	26.00%	93	1
1104	6429	3700	57.55%	940	14.62%	1443	22.45%	346	1
1120	3912	545	13.93%	704	18.00%	2351	60.10%	312	1
1121	1775	218	12.28%	1072	60.39%	389	21.92%	96	1
1123	2789	445	15.96%	1548	55.50%	657	23.56%	139	1
1124	1474	42	2.85%	1359	92.20%	25	1.70%	48	1
1126	355	13	3.66%	333	93.80%	1	0.28%	8	1
1133	1835	674	36.73%	822	44.80%	266	14.50%	73	1
1135	3146	136	4.32%	2815	89.48%	55	1.75%	140	1
1136	2215	290	13.09%	1364	61.58%	269	12.14%	292	1
1138	1472	52	3.53%	1345	91.37%	13	0.88%	62	1
1139	3075	1252	40.72%	588	19.12%	686	22.31%	549	1
1140	2817	316	11.22%	2189	77.71%	180	6.39%	132	1
1142	655	30	4.58%	601	91.76%	0	0.00%	24	1
1143	4525	1622	35.85%	1816	40.13%	836	18.48%	251	1
1144	2915	1420	48.71%	313	10.74%	469	16.09%	713	1
1210	5718	937	16.39%	3720	65.06%	444	7.76%	617	1
1211	3805	654	17.19%	2063	54.22%	377	9.91%	711	1
1213	1636	308	18.83%	988	60.39%	234	14.30%	106	1
1219	2119	277	13.07%	1463	69.04%	178	8.40%	201	1
1220	2285	156	6.83%	1957	85.65%	71	3.11%	101	1
1221	1985	890	44.84%	977	49.22%	48	2.42%	70	1
1223	1749	348	19.90%	1310	74.90%	30	1.72%	61	1
1224	2648	551	20.81%	1920	72.51%	82	3.10%	95	1
1228	2657	356	13.40%	2092	78.74%	68	2.56%	141	1
1229	3550	349	9.83%	2939	82.79%	82	2.31%	180	1
1230	2853	293	10.27%	2406	84.33%	42	1.47%	112	1
1231	1559	118	7.57%	1382	88.65%	14	0.90%	45	1
1235	1850	191	10.32%	1548	83.68%	43	2.32%	68	1
1236	144	19	13.19%	107	74.31%	6	4.17%	12	1
1600	3407	713	20.93%	2224	65.28%	209	6.13%	261	1
1601	1784	854	47.87%	483	27.07%	232	13.00%	215	1
1602	5975	718	12.02%	3865	64.69%	759	12.70%	633	1
1700	3620	377	10.41%	2401	66.33%	117	3.23%	725	1
1701	1334	83	6.22%	1178	88.31%	5	0.37%	68	1
1702	1579	57	3.61%	1469	93.03%	3	0.19%	50	1
1703	2402	80	3.33%	2163	90.05%	20	0.83%	139	1
1704	1522	195	12.81%	1161	76.28%	47	3.09%	119	1

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
1705	3763	538	14.30%	2665	70.82%	272	7.23%	288	1
1706	2161	325	15.04%	1679	77.70%	83	3.84%	74	1
1707	2249	204	9.07%	1884	83.77%	68	3.02%	93	1
1708	4600	2662	57.87%	1293	28.11%	396	8.61%	249	1
1709	2854	733	25.68%	1597	55.96%	271	9.50%	253	1
1710	3807	860	22.59%	2041	53.61%	318	8.35%	588	1
1711	2942	227	7.72%	2256	76.68%	113	3.84%	346	1
1712	2045	254	12.42%	1275	62.35%	169	8.26%	347	1
1713	2268	210	9.26%	1511	66.62%	205	9.04%	342	1
1714	1635	170	10.40%	1116	68.26%	114	6.97%	235	1
1715	3205	384	11.98%	1599	49.89%	464	14.48%	758	1
1716	3421	735	21.48%	1889	55.22%	335	9.79%	462	1
1717	3425	368	10.74%	1793	52.35%	511	14.92%	753	1
1718	702	63	8.97%	418	59.54%	137	19.52%	84	1
1719	5586	981	17.56%	1437	25.73%	1913	34.25%	1255	1
1720	2424	728	30.03%	541	22.32%	835	34.45%	320	1
1721	3445	269	7.81%	1250	36.28%	647	18.78%	1279	1
1722	2148	125	5.82%	1470	68.44%	278	12.94%	275	1
1723	3360	794	23.63%	612	18.21%	1279	38.07%	675	1
1724	4271	1436	33.62%	1119	26.20%	1317	30.84%	399	1
1725	43	3	6.98%	19	44.19%	0	0.00%	21	1
1726	21	2	9.52%	15	71.43%	2	9.52%	2	1
1800	4916	438	8.91%	3715	75.57%	417	8.48%	346	1
1801	443	133	30.02%	151	34.09%	132	29.80%	27	1
1802	2891	185	6.40%	2422	83.78%	62	2.14%	222	1
1803	1929	101	5.24%	1697	87.97%	40	2.07%	91	1
1804	1072	61	5.69%	830	77.43%	39	3.64%	142	1
1805	1860	214	11.51%	1452	78.06%	83	4.46%	111	1
1806	1661	84	5.06%	1463	88.08%	16	0.96%	98	1
1807	2358	216	9.16%	1907	80.87%	116	4.92%	119	1
1808	5557	1075	19.34%	2918	52.51%	1131	20.35%	433	1
1809	1727	140	8.11%	1334	77.24%	143	8.28%	110	1
1810	2496	710	28.45%	1381	55.33%	252	10.10%	153	1
1811	2546	253	9.94%	2062	80.99%	147	5.77%	84	1
1812	2423	616	25.42%	1551	64.01%	147	6.07%	109	1
1813	7415	2647	35.70%	2647	35.70%	1231	16.60%	890	1
1814	5731	2060	35.94%	1984	34.62%	1288	22.47%	399	1
1815	3872	2114	54.60%	862	22.26%	753	19.45%	143	1
1816	1288	55	4.27%	1133	87.97%	22	1.71%	78	1
1817	2253	759	33.69%	1238	54.95%	150	6.66%	106	1
1818	78	18	23.08%	14	17.95%	45	57.69%	1	1

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
1819	1639	511	31.18%	894	54.55%	131	7.99%	103	1
1820	1691	1097	64.87%	361	21.35%	151	8.93%	82	1
1821	6716	4587	68.30%	1056	15.72%	873	13.00%	200	1
2200	4588	1692	36.88%	488	10.64%	2234	48.69%	174	1
2201	1339	164	12.25%	993	74.16%	150	11.20%	32	1
2202	1621	203	12.52%	844	52.07%	531	32.76%	43	1
2203	4216	1017	24.12%	950	22.53%	2125	50.40%	124	1
2204	1381	111	8.04%	170	12.31%	1049	75.96%	51	1
2205	3459	908	26.25%	400	11.56%	1958	56.61%	193	1
2206	2583	552	21.37%	1523	58.96%	418	16.18%	90	1
2207	2327	148	6.36%	1682	72.28%	419	18.01%	78	1
2208	2912	514	17.65%	2086	71.63%	234	8.04%	78	1
2209	2978	355	11.92%	2170	72.87%	372	12.49%	81	1
2210	1798	110	6.12%	1604	89.21%	23	1.28%	61	1
2211	721	52	7.21%	639	88.63%	6	0.83%	24	1
2212	2461	418	16.98%	1459	59.28%	312	12.68%	272	1
2213	6216	3634	58.46%	941	15.14%	1466	23.58%	175	1
2214	384	144	37.50%	187	48.70%	41	10.68%	12	1
2218	1620	105	6.48%	1406	86.79%	66	4.07%	43	1
2219	1977	279	14.11%	1203	60.85%	394	19.93%	101	1
2220	1150	70	6.09%	1032	89.74%	17	1.48%	31	1
2221	2831	544	19.22%	1945	68.70%	239	8.44%	103	1

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
1105	2049	1014	49.49%	909	44.36%	84	4.10%	42	2
1107	2555	1443	56.48%	821	32.13%	155	6.07%	136	2
1109	1469	378	25.73%	942	64.13%	71	4.83%	78	2
1110	3396	1175	34.60%	1815	53.45%	261	7.69%	145	2
1111	2202	186	8.45%	1796	81.56%	97	4.41%	123	2
1112	1759	586	33.31%	1065	60.55%	49	2.79%	59	2
1113	952	129	13.55%	766	80.46%	30	3.15%	27	2
1114	2232	148	6.63%	1997	89.47%	37	1.66%	50	2
1115	1731	60	3.47%	1580	91.28%	15	0.87%	76	2
1116	1235	43	3.48%	1114	90.20%	13	1.05%	65	2
1117	2332	343	14.71%	1849	79.29%	83	3.56%	57	2
1118	1744	146	8.37%	1500	86.01%	27	1.55%	71	2
1119	1443	144	9.98%	1204	83.44%	15	1.04%	80	2
1130	1890	243	12.86%	1583	83.76%	21	1.11%	43	2
1131	1057	66	6.24%	935	88.46%	6	0.57%	50	2
1132	752	28	3.72%	687	91.36%	10	1.33%	27	2
1134	3587	1026	28.60%	2063	57.51%	344	9.59%	154	2
1137	1628	73	4.48%	1474	90.54%	14	0.86%	67	2
1141	2334	86	3.68%	2094	89.72%	19	0.81%	135	2
1145	1289	91	7.06%	1100	85.34%	35	2.72%	63	2
1146	2174	77	3.54%	2043	93.97%	11	0.51%	43	2
1147	2109	80	3.79%	1933	91.65%	25	1.19%	71	2
1148	2196	100	4.55%	1921	87.48%	62	2.82%	113	2
1200	506	17	3.36%	477	94.27%	3	0.59%	9	2
1201	3228	761	23.57%	2237	69.30%	110	3.41%	120	2
1202	7256	596	8.21%	5924	81.64%	206	2.84%	530	2
1203	3913	383	9.79%	3105	79.35%	82	2.10%	343	2
1205	1439	38	2.64%	1366	94.93%	5	0.35%	30	2
1206	1419	28	1.97%	1370	96.55%	1	0.07%	20	2
1207	2795	62	2.22%	2672	95.60%	6	0.21%	55	2
1208	2380	64	2.69%	2260	94.96%	1	0.04%	55	2
1209	1835	59	3.22%	1712	93.30%	20	1.09%	44	2
1214	1483	62	4.18%	1320	89.01%	36	2.43%	65	2
1215	2541	67	2.64%	2363	92.99%	18	0.71%	93	2
1216	1555	51	3.28%	1446	92.99%	2	0.13%	56	2
1217	4205	282	6.71%	3504	83.33%	163	3.88%	256	2
1218	1399	73	5.22%	1265	90.42%	0	0.00%	61	2
1222	1557	46	2.95%	1485	95.38%	1	0.06%	25	2
1225	1594	54	3.39%	1459	91.53%	11	0.69%	70	2
1226	1699	63	3.71%	1552	91.35%	2	0.12%	82	2
1227	1396	57	4.08%	1284	91.98%	9	0.64%	46	2

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
1232	1602	139	8.68%	1338	83.52%	41	2.56%	84	2
1233	3735	456	12.21%	2871	76.87%	147	3.94%	261	2
1234	2235	190	8.50%	1856	83.04%	74	3.31%	115	2
1237	690	74	10.72%	522	75.65%	22	3.19%	72	2
1238	254	63	24.80%	50	19.69%	131	51.57%	10	2
1239	5	0	0.00%	5	100.00%	0	0.00%	0	2
1240	1	0	0.00%	1	100.00%	0	0.00%	0	2
1243	23	0	0.00%	23	100.00%	0	0.00%	0	2
1400	165	11	6.67%	142	86.06%	0	0.00%	12	2
1401	3862	749	19.39%	2610	67.58%	257	6.65%	246	2
1402	3642	551	15.13%	1758	48.27%	254	6.97%	1079	2
1403	0	0	0.00%	0	0.00%	0	0.00%	0	2
1404	3071	1302	42.40%	1157	37.68%	297	9.67%	315	2
1405	3771	578	15.33%	2491	66.06%	265	7.03%	437	2
1406	3940	699	17.74%	2222	56.40%	504	12.79%	515	2
1407	5412	2450	45.27%	2057	38.01%	308	5.69%	597	2
1408	5880	4309	73.28%	1063	18.08%	165	2.81%	343	2
1409	3721	2523	67.80%	878	23.60%	96	2.58%	224	2
1410	0	0	0.00%	0	0.00%	0	0.00%	0	2
1411	3001	1006	33.52%	1319	43.95%	434	14.46%	242	2
1501	2493	284	11.39%	1967	78.90%	108	4.33%	134	2
1503	3165	1284	40.57%	1744	55.10%	52	1.64%	85	2
1505	2757	918	33.30%	1612	58.47%	63	2.29%	164	2
1506	4327	990	22.88%	2507	57.94%	337	7.79%	493	2
1507	1503	538	35.80%	844	56.15%	43	2.86%	78	2
1508	943	219	23.22%	548	58.11%	94	9.97%	82	2
1509	28	1	3.57%	21	75.00%	6	21.43%	0	2
3000	2094	705	33.67%	444	21.20%	891	42.55%	54	2
3001	2090	500	23.92%	578	27.66%	892	42.68%	120	2
3002	555	52	9.37%	413	74.41%	59	10.63%	31	2
3003	1005	153	15.22%	747	74.33%	56	5.57%	49	2
3006	5468	2084	38.11%	2275	41.61%	773	14.14%	336	2
3202	3595	291	8.09%	2851	79.30%	182	5.06%	271	2
3203	731	54	7.39%	593	81.12%	32	4.38%	52	2
3204	4472	569	12.72%	2721	60.85%	915	20.46%	267	2
3205	824	112	13.59%	43	5.22%	654	79.37%	15	2
3206	2483	311	12.53%	1613	64.96%	381	15.34%	178	2
3207	1267	230	18.15%	638	50.36%	214	16.89%	185	2
4448	0	0	0.00%	0	0.00%	0	0.00%	0	2
4621	7	0	0.00%	0	0.00%	0	0.00%	7	2
4622	5572	1736	31.16%	1532	27.49%	1337	23.99%	967	2

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
4626	3209	1007	31.38%	1589	49.52%	267	8.32%	346	2
4627	1739	540	31.05%	982	56.47%	113	6.50%	104	2
4628	7196	1139	15.83%	4199	58.35%	634	8.81%	1224	2
4630	8099	1982	24.47%	1984	24.50%	2755	34.02%	1378	2
4632	1972	414	20.99%	1057	53.60%	285	14.45%	216	2
4633	1511	366	24.22%	988	65.39%	48	3.18%	109	2
4634	2228	666	29.89%	553	24.82%	623	27.96%	386	2
4635	3746	176	4.70%	427	11.40%	358	9.56%	2785	2
4636	3252	360	11.07%	1422	43.73%	355	10.92%	1115	2
4637	3457	420	12.15%	1193	34.51%	628	18.17%	1216	2
4638	0	0	0.00%	0	0.00%	0	0.00%	0	2
4639	0	0	0.00%	0	0.00%	0	0.00%	0	2
4640	9157	1229	13.42%	4084	44.60%	923	10.08%	2921	2
4642	6415	582	9.07%	2115	32.97%	756	11.78%	2962	2
4643	6335	780	12.31%	2847	44.94%	987	15.58%	1721	2
4644	5617	456	8.12%	2082	37.07%	661	11.77%	2418	2
4650	4	0	0.00%	4	100.00%	0	0.00%	0	2
4651	1709	188	11.00%	735	43.01%	419	24.52%	367	2
4700	0	0	0.00%	0	0.00%	0	0.00%	0	2
4701	3071	279	9.08%	2385	77.66%	69	2.25%	338	2
4702	3797	438	11.54%	2727	71.82%	97	2.55%	535	2
4703	1206	71	5.89%	1077	89.30%	10	0.83%	48	2
4704	2407	229	9.51%	1829	75.99%	58	2.41%	291	2
4705	4365	347	7.95%	2901	66.46%	153	3.51%	964	2
4706	2907	301	10.35%	1969	67.73%	98	3.37%	539	2
4707	2376	200	8.42%	1564	65.82%	68	2.86%	544	2
4708	89	30	33.71%	51	57.30%	3	3.37%	5	2
4709	2659	236	8.88%	1775	66.75%	111	4.17%	537	2
4710	4111	568	13.82%	2281	55.49%	527	12.82%	735	2

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
2100	3628	618	17.03%	2009	55.37%	412	11.36%	589	3
2101	3943	356	9.03%	2708	68.68%	324	8.22%	555	3
2102	6302	505	8.01%	4158	65.98%	461	7.32%	1178	3
2103	1908	388	20.34%	790	41.40%	328	17.19%	402	3
2104	4732	657	13.88%	2067	43.68%	861	18.20%	1147	3
2105	2800	655	23.39%	1117	39.89%	423	15.11%	605	3
2106	4087	624	15.27%	1975	48.32%	441	10.79%	1047	3
2107	4996	1397	27.96%	2222	44.48%	634	12.69%	743	3
2108	3015	292	9.68%	1985	65.84%	243	8.06%	495	3
2109	1654	274	16.57%	1102	66.63%	168	10.16%	110	3
2110	3403	459	13.49%	1642	48.25%	592	17.40%	710	3
2111	3339	887	26.56%	1626	48.70%	438	13.12%	388	3
2112	2809	326	11.61%	1228	43.72%	389	13.85%	866	3
2113	6882	2108	30.63%	2647	38.46%	1175	17.07%	952	3
2114	3663	2162	59.02%	1150	31.40%	284	7.75%	67	3
2115	0	0	0.00%	0	0.00%	0	0.00%	0	3
2116	3096	1363	44.02%	1252	40.44%	227	7.33%	254	3
2117	4366	1638	37.52%	1516	34.72%	474	10.86%	738	3
2118	4817	2084	43.26%	1329	27.59%	543	11.27%	861	3
2119	1975	597	30.23%	773	39.14%	212	10.73%	393	3
2120	2840	888	31.27%	1041	36.65%	384	13.52%	527	3
2121	5859	3313	56.55%	1272	21.71%	348	5.94%	926	3
2122	3514	2513	71.51%	273	7.77%	307	8.74%	421	3
2123	617	206	33.39%	320	51.86%	58	9.40%	33	3
2124	4929	2558	51.90%	803	16.29%	1162	23.57%	406	3
2125	2715	1852	68.21%	126	4.64%	698	25.71%	39	3
2126	4374	2736	62.55%	1351	30.89%	230	5.26%	57	3
2127	2831	820	28.97%	1788	63.16%	154	5.44%	69	3
2128	2212	970	43.85%	970	43.85%	191	8.63%	81	3
2129	1779	749	42.10%	918	51.60%	73	4.10%	39	3
2130	0	0	0.00%	0	0.00%	0	0.00%	0	3
2131	3436	1853	53.93%	1332	38.77%	184	5.36%	67	3
2132	0	0	0.00%	0	0.00%	0	0.00%	0	3
2133	6009	3729	62.06%	1474	24.53%	555	9.24%	251	3
2134	1620	115	7.10%	1333	82.28%	93	5.74%	79	3
2135	2452	195	7.95%	1997	81.44%	182	7.42%	78	3
2136	4472	1516	33.90%	1807	40.41%	969	21.67%	180	3
2137	2206	716	32.46%	1274	57.75%	161	7.30%	55	3
2138	0	0	0.00%	0	0.00%	0	0.00%	0	3
2139	3432	1481	43.15%	1332	38.81%	503	14.66%	116	3
2140	3438	1063	30.92%	1818	52.88%	433	12.59%	124	3

Dallas County Community College District									
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2141	2392	523	21.86%	1524	63.71%	233	9.74%	112	3
2142	4360	1441	33.05%	1501	34.43%	1099	25.21%	319	3
2143	5295	1030	19.45%	2211	41.76%	1187	22.42%	867	3
2144	5954	1038	17.43%	2581	43.35%	1467	24.64%	868	3
2145	4852	1012	20.86%	2505	51.63%	948	19.54%	387	3
2146	4239	776	18.31%	2450	57.80%	799	18.85%	214	3
2148	487	42	8.62%	403	82.75%	19	3.90%	23	3
2149	3947	1830	46.36%	1524	38.61%	494	12.52%	99	3
2150	2	0	0.00%	0	0.00%	0	0.00%	2	3
2151	205	72	35.12%	115	56.10%	11	5.37%	7	3
2215	1995	946	47.42%	889	44.56%	99	4.96%	61	3
2216	2486	304	12.23%	2056	82.70%	50	2.01%	76	3
2217	2596	352	13.56%	1975	76.08%	202	7.78%	67	3
2229	979	70	7.15%	875	89.38%	7	0.72%	27	3
2230	3044	352	11.56%	2372	77.92%	194	6.37%	126	3
2231	1971	697	35.36%	766	38.86%	468	23.74%	40	3
2232	1636	1040	63.57%	464	28.36%	92	5.62%	40	3
2233	2686	1356	50.48%	958	35.67%	235	8.75%	137	3
2234	3952	2117	53.57%	577	14.60%	727	18.40%	531	3
2235	3811	1349	35.40%	993	26.06%	1235	32.41%	234	3
2236	1370	640	46.72%	610	44.53%	94	6.86%	26	3
2237	2042	1086	53.18%	761	37.27%	111	5.44%	84	3
2238	2102	1150	54.71%	721	34.30%	192	9.13%	39	3
2239	2626	1122	42.73%	1306	49.73%	137	5.22%	61	3
2240	1012	77	7.61%	909	89.82%	17	1.68%	9	3
2242	1409	188	13.34%	1128	80.06%	56	3.97%	37	3
2243	3365	2024	60.15%	1019	30.28%	236	7.01%	86	3
2332	14	3	21.43%	9	64.29%	0	0.00%	2	3
2333	3	0	0.00%	0	0.00%	3	100.00%	0	3
2500	3530	604	17.11%	2164	61.30%	467	13.23%	295	3
2501	5536	779	14.07%	3186	57.55%	805	14.54%	766	3
2502	5979	853	14.27%	3630	60.71%	971	16.24%	525	3
2503	3909	629	16.09%	2560	65.49%	526	13.46%	194	3
2504	2572	496	19.28%	1780	69.21%	181	7.04%	115	3
2505	6008	555	9.24%	4458	74.20%	469	7.81%	526	3
2506	2417	398	16.47%	1511	62.52%	363	15.02%	145	3
2507	5104	826	16.18%	2959	57.97%	830	16.26%	489	3
2600	1622	152	9.37%	1265	77.99%	82	5.06%	123	3
2601	5037	787	15.62%	3068	60.91%	451	8.95%	731	3
2602	4159	561	13.49%	2971	71.44%	214	5.15%	413	3

Dallas County Community College District									
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2147	164	62	37.80%	51	31.10%	49	29.88%	2	4
2222	2698	188	6.97%	2410	89.33%	18	0.67%	82	4
2223	1304	66	5.06%	1177	90.26%	11	0.84%	50	4
2224	1727	89	5.15%	1585	91.78%	13	0.75%	40	4
2225	1166	156	13.38%	941	80.70%	37	3.17%	32	4
2226	2724	223	8.19%	2362	86.71%	56	2.06%	83	4
2228	3317	297	8.95%	2878	86.77%	38	1.15%	104	4
2241	785	72	9.17%	669	85.22%	20	2.55%	24	4
2244	2503	1438	57.45%	783	31.28%	231	9.23%	51	4
2245	298	150	50.34%	54	18.12%	92	30.87%	2	4
2246	3519	1342	38.14%	458	13.02%	1529	43.45%	190	4
2247	830	312	37.59%	186	22.41%	278	33.49%	54	4
2248	14	5	35.71%	9	64.29%	0	0.00%	0	4
2249	82	40	48.78%	39	47.56%	1	1.22%	2	4
2300	3721	1507	40.50%	1849	49.69%	267	7.18%	98	4
2301	3906	1413	36.18%	1806	46.24%	575	14.72%	112	4
2302	3708	683	18.42%	1845	49.76%	1044	28.16%	136	4
2303	325	111	34.15%	58	17.85%	153	47.08%	3	4
2304	3319	587	17.69%	1976	59.54%	472	14.22%	284	4
2305	3407	601	17.64%	2175	63.84%	369	10.83%	262	4
2306	1744	344	19.72%	1005	57.63%	235	13.47%	160	4
2307	4135	1564	37.82%	1717	41.52%	740	17.90%	114	4
2308	2495	1169	46.85%	1023	41.00%	252	10.10%	51	4
2309	336	71	21.13%	42	12.50%	211	62.80%	12	4
2310	4036	1334	33.05%	1614	39.99%	931	23.07%	157	4
2312	4491	1387	30.88%	2281	50.79%	703	15.65%	120	4
2313	4382	1092	24.92%	1837	41.92%	1109	25.31%	344	4
2314	3674	651	17.72%	2195	59.74%	516	14.04%	312	4
2315	4688	978	20.86%	2346	50.04%	853	18.20%	511	4
2316	2952	993	33.64%	1429	48.41%	424	14.36%	106	4
2317	2658	772	29.04%	1149	43.23%	592	22.27%	145	4
2318	3437	1223	35.58%	1381	40.18%	721	20.98%	112	4
2319	2811	705	25.08%	1741	61.94%	273	9.71%	92	4
2320	1395	479	34.34%	699	50.11%	189	13.55%	28	4
2321	1409	533	37.83%	477	33.85%	349	24.77%	50	4
2322	2603	1093	41.99%	878	33.73%	552	21.21%	80	4
2323	3396	1251	36.84%	1530	45.05%	547	16.11%	68	4
2324	2640	518	19.62%	1366	51.74%	669	25.34%	87	4
2325	3752	887	23.64%	2262	60.29%	486	12.95%	117	4
2326	1914	440	22.99%	1320	68.97%	118	6.17%	36	4
2327	4385	889	20.27%	2183	49.78%	1032	23.53%	281	4

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
2328	5560	1036	18.63%	2706	48.67%	1284	23.09%	534	4
2329	4597	886	19.27%	1987	43.22%	1454	31.63%	270	4
2330	7085	1941	27.40%	2494	35.20%	2288	32.29%	362	4
2331	30	5	16.67%	25	83.33%	0	0.00%	0	4
2400	3772	298	7.90%	2492	66.07%	202	5.36%	780	4
3214	997	174	17.45%	763	76.53%	35	3.51%	25	4
3218	3009	1065	35.39%	1202	39.95%	669	22.23%	73	4
3219	1806	497	27.52%	202	11.18%	1074	59.47%	33	4
3220	3456	1107	32.03%	1635	47.31%	608	17.59%	106	4
3304	1597	750	46.96%	95	5.95%	738	46.21%	14	4
3305	784	112	14.29%	259	33.04%	391	49.87%	22	4
3306	2	0	0.00%	1	50.00%	1	50.00%	0	4
3307	0	0	0.00%	0	0.00%	0	0.00%	0	4
3308	4951	2042	41.24%	365	7.37%	2345	47.36%	199	4
3310	3918	1706	43.54%	264	6.74%	1834	46.81%	114	4
3311	3643	2196	60.28%	417	11.45%	984	27.01%	46	4
3312	3519	2107	59.87%	470	13.36%	907	25.77%	35	4
3313	4201	1946	46.32%	436	10.38%	1790	42.61%	29	4
3314	2278	1168	51.27%	119	5.22%	952	41.79%	39	4
3315	2297	1304	56.77%	167	7.27%	797	34.70%	29	4
3316	2291	1521	66.39%	229	10.00%	520	22.70%	21	4
3317	2634	2005	76.12%	283	10.74%	323	12.26%	23	4
3318	4446	2699	60.71%	641	14.42%	1064	23.93%	42	4
3319	5833	3285	56.32%	434	7.44%	2055	35.23%	59	4
3320	114	74	64.91%	14	12.28%	20	17.54%	6	4
3321	4533	2488	54.89%	141	3.11%	1860	41.03%	44	4
3322	3294	2669	81.03%	308	9.35%	294	8.93%	23	4
3323	3832	2718	70.93%	567	14.80%	505	13.18%	42	4
3324	824	566	68.69%	130	15.78%	120	14.56%	8	4
3325	4321	2164	50.08%	403	9.33%	1722	39.85%	32	4
3326	86	52	60.47%	15	17.44%	18	20.93%	1	4
3327	462	288	62.34%	57	12.34%	115	24.89%	2	4
3328	1103	796	72.17%	124	11.24%	162	14.69%	21	4
3332	827	558	67.47%	187	22.61%	72	8.71%	10	4
3334	2564	1505	58.70%	573	22.35%	458	17.86%	28	4
3335	1943	912	46.94%	494	25.42%	518	26.66%	19	4
3336	1587	648	40.83%	674	42.47%	238	15.00%	27	4
3337	4752	2701	56.84%	1685	35.46%	297	6.25%	69	4
3338	417	155	37.17%	243	58.27%	14	3.36%	5	4
3339	1492	845	56.64%	475	31.84%	142	9.52%	30	4
3355	17	0	0.00%	9	52.94%	8	47.06%	0	4

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
3356	1201	657	54.70%	406	33.81%	124	10.32%	14	4
3357	1806	829	45.90%	493	27.30%	449	24.86%	35	4
3400	626	368	58.79%	157	25.08%	95	15.18%	6	4
3401	753	328	43.56%	265	35.19%	155	20.58%	5	4
3402	1014	591	58.28%	378	37.28%	23	2.27%	22	4
3403	4415	1826	41.36%	1463	33.14%	1019	23.08%	107	4
3404	2988	1227	41.06%	903	30.22%	768	25.70%	90	4
3405	537	207	38.55%	274	51.02%	51	9.50%	5	4
3406	4025	1489	36.99%	1459	36.25%	947	23.53%	130	4
3407	0	0	0.00%	0	0.00%	0	0.00%	0	4
3409	1037	276	26.62%	290	27.97%	424	40.89%	47	4
3900	6066	1923	31.70%	3272	53.94%	754	12.43%	117	4
3901	5501	1221	22.20%	3155	57.35%	928	16.87%	197	4
3902	0	0	0.00%	0	0.00%	0	0.00%	0	4

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
1150	0	0	0.00%	0	0.00%	0	0.00%	0	5
4100	3260	364	11.17%	1977	60.64%	677	20.77%	242	5
4104	2298	314	13.66%	1473	64.10%	430	18.71%	81	5
4106	4892	912	18.64%	1244	25.43%	2520	51.51%	216	5
4107	2515	482	19.17%	826	32.84%	1125	44.73%	82	5
4108	0	0	0.00%	0	0.00%	0	0.00%	0	5
4200	2135	253	11.85%	1245	58.31%	543	25.43%	94	5
4201	1955	444	22.71%	1005	51.41%	464	23.73%	42	5
4203	2293	481	20.98%	895	39.03%	837	36.50%	80	5
4204	3355	1061	31.62%	1307	38.96%	899	26.80%	88	5
4206	2414	536	22.20%	1387	57.46%	412	17.07%	79	5
4207	3463	1057	30.52%	1498	43.26%	816	23.56%	92	5
4208	3013	1229	40.79%	882	29.27%	774	25.69%	128	5
4209	229	54	23.58%	124	54.15%	39	17.03%	12	5
4210	2640	711	26.93%	1125	42.61%	688	26.06%	116	5
4211	2133	1337	62.68%	541	25.36%	227	10.64%	28	5
4400	0	0	0.00%	0	0.00%	0	0.00%	0	5
4401	6332	1681	26.55%	1387	21.90%	2913	46.00%	351	5
4402	3215	952	29.61%	406	12.63%	1767	54.96%	90	5
4403	5	2	40.00%	0	0.00%	1	20.00%	2	5
4404	6700	2907	43.39%	1182	17.64%	2167	32.34%	444	5
4407	0	0	0.00%	0	0.00%	0	0.00%	0	5
4408	311	163	52.41%	51	16.40%	72	23.15%	25	5
4409	2388	982	41.12%	1239	51.88%	87	3.64%	80	5
4414	578	271	46.89%	70	12.11%	198	34.26%	39	5
4415	0	0	0.00%	0	0.00%	0	0.00%	0	5
4416	0	0	0.00%	0	0.00%	0	0.00%	0	5
4446	0	0	0.00%	0	0.00%	0	0.00%	0	5
4447	241	128	53.11%	43	17.84%	57	23.65%	13	5
4500	367	37	10.08%	161	43.87%	134	36.51%	35	5
4501	7097	2080	29.31%	2622	36.95%	1644	23.16%	751	5
4502	2454	605	24.65%	1216	49.55%	452	18.42%	181	5
4503	4772	1114	23.34%	1715	35.94%	1360	28.50%	583	5
4504	7801	3195	40.96%	2024	25.95%	1744	22.36%	838	5
4505	2281	930	40.77%	886	38.84%	324	14.20%	141	5
4506	4920	1665	33.84%	2025	41.16%	802	16.30%	428	5
4507	2683	1081	40.29%	1163	43.35%	308	11.48%	131	5
4508	5575	3018	54.13%	1509	27.07%	777	13.94%	271	5
4509	2769	1726	62.33%	619	22.35%	262	9.46%	162	5
4510	1110	353	31.80%	68	6.13%	658	59.28%	31	5
4511	3938	1969	50.00%	1596	40.53%	272	6.91%	101	5

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
4512	3274	1675	51.16%	1136	34.70%	245	7.48%	218	5
4513	2495	1779	71.30%	460	18.44%	105	4.21%	151	5
4514	3434	1816	52.88%	1253	36.49%	280	8.15%	85	5
4515	4060	2304	56.75%	1302	32.07%	356	8.77%	98	5
4516	4833	2614	54.09%	1327	27.46%	757	15.66%	135	5
4517	2386	1161	48.66%	1006	42.16%	155	6.50%	64	5
4518	3193	2464	77.17%	642	20.11%	45	1.41%	42	5
4519	1300	1031	79.31%	224	17.23%	24	1.85%	21	5
4520	4371	839	19.19%	2721	62.25%	585	13.38%	226	5
4521	523	224	42.83%	157	30.02%	130	24.86%	12	5
4522	0	0	0.00%	0	0.00%	0	0.00%	0	5
4523	2194	1497	68.23%	631	28.76%	36	1.64%	30	5
4524	0	0	0.00%	0	0.00%	0	0.00%	0	5
4525	3793	1952	51.46%	1342	35.38%	240	6.33%	259	5
4526	0	0	0.00%	0	0.00%	0	0.00%	0	5
4527	5	3	60.00%	1	20.00%	0	0.00%	1	5
4528	3099	524	16.91%	1422	45.89%	700	22.59%	453	5
4600	2844	855	30.06%	1220	42.90%	186	6.54%	583	5
4601	5306	2104	39.65%	2482	46.78%	256	4.82%	464	5
4602	4269	2353	55.12%	1457	34.13%	121	2.83%	338	5
4604	4517	2326	51.49%	1654	36.62%	218	4.83%	319	5
4605	3746	1527	40.76%	1737	46.37%	269	7.18%	213	5
4606	5480	2896	52.85%	2022	36.90%	371	6.77%	191	5
4607	4509	3168	70.26%	936	20.76%	199	4.41%	206	5
4609	4995	1760	35.24%	1516	30.35%	1286	25.75%	433	5
4610	5099	2903	56.93%	1078	21.14%	788	15.45%	330	5
4611	4183	2147	51.33%	1725	41.24%	175	4.18%	136	5
4612	3331	2185	65.60%	989	29.69%	99	2.97%	58	5
4613	3317	1895	57.13%	1121	33.80%	185	5.58%	116	5
4614	1995	1374	68.87%	398	19.95%	93	4.66%	130	5
4615	1131	422	37.31%	609	53.85%	50	4.42%	50	5
4616	3352	2366	70.58%	692	20.64%	172	5.13%	122	5
4617	236	92	38.98%	117	49.58%	8	3.39%	19	5
4618	1186	722	60.88%	403	33.98%	32	2.70%	29	5
4619	1607	522	32.48%	1002	62.35%	37	2.30%	46	5
4620	5637	3784	67.13%	1357	24.07%	301	5.34%	195	5
4623	2472	841	34.02%	1150	46.52%	271	10.96%	210	5
4624	3827	2077	54.27%	1357	35.46%	228	5.96%	165	5
4625	2934	1351	46.05%	1294	44.10%	174	5.93%	115	5
4629	0	0	0.00%	0	0.00%	0	0.00%	0	5
4631	6506	2462	37.84%	1545	23.75%	1662	25.55%	837	5

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
4645	0	0	0.00%	0	0.00%	0	0.00%	0	5
4646	1580	1029	65.13%	250	15.82%	173	10.95%	128	5
4647	680	244	35.88%	297	43.68%	66	9.71%	73	5
4648	787	382	48.54%	363	46.12%	16	2.03%	26	5
4649	327	168	51.38%	127	38.84%	11	3.36%	21	5

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
1101	1358	698	51.40%	291	21.43%	157	11.56%	212	6
1103	1326	1198	90.35%	79	5.96%	35	2.64%	14	6
1106	3307	3056	92.41%	68	2.06%	117	3.54%	66	6
1108	2453	1398	56.99%	709	28.90%	166	6.77%	180	6
1122	6451	5460	84.64%	577	8.94%	340	5.27%	74	6
1125	3118	2800	89.80%	241	7.73%	58	1.86%	19	6
1127	1563	667	42.67%	815	52.14%	37	2.37%	44	6
1128	688	549	79.80%	108	15.70%	23	3.34%	8	6
1129	607	358	58.98%	210	34.60%	28	4.61%	11	6
1149	0	0	0.00%	0	0.00%	0	0.00%	0	6
1151	2	0	0.00%	2	100.00%	0	0.00%	0	6
1204	4979	2618	52.58%	1405	28.22%	665	13.36%	291	6
1212	3340	2045	61.23%	1027	30.75%	162	4.85%	106	6
1242	0	0	0.00%	0	0.00%	0	0.00%	0	6
1500	3416	2323	68.00%	857	25.09%	124	3.63%	112	6
1502	2337	1645	70.39%	604	25.85%	35	1.50%	53	6
1504	126	11	8.73%	104	82.54%	2	1.59%	9	6
1510	0	0	0.00%	0	0.00%	0	0.00%	0	6
1511	681	87	12.78%	326	47.87%	112	16.45%	156	6
3004	1233	219	17.76%	466	37.79%	107	8.68%	441	6
3005	1667	1423	85.36%	102	6.12%	92	5.52%	50	6
3007	5215	2738	52.50%	1187	22.76%	630	12.08%	660	6
3008	805	256	31.80%	33	4.10%	506	62.86%	10	6
3009	1556	673	43.25%	65	4.18%	691	44.41%	127	6
3010	644	355	55.12%	1	0.16%	286	44.41%	2	6
3011	458	233	50.87%	6	1.31%	213	46.51%	6	6
3012	485	464	95.67%	17	3.51%	3	0.62%	1	6
3013	890	445	50.00%	10	1.12%	433	48.65%	2	6
3014	1034	138	13.35%	33	3.19%	802	77.56%	61	6
3015	52	48	92.31%	1	1.92%	2	3.85%	1	6
3016	2591	967	37.32%	35	1.35%	1570	60.59%	19	6
3200	4228	1596	37.75%	2082	49.24%	331	7.83%	219	6
3201	9803	1751	17.86%	3375	34.43%	4569	46.61%	108	6
3208	7861	4239	53.92%	2136	27.17%	1041	13.24%	445	6
3209	3435	764	22.24%	2326	67.71%	211	6.14%	134	6
3210	3098	441	14.23%	1776	57.33%	633	20.43%	248	6
3211	4398	2891	65.73%	1110	25.24%	273	6.21%	124	6
3212	2268	1998	88.10%	193	8.51%	42	1.85%	35	6
3213	1973	741	37.56%	757	38.37%	394	19.97%	81	6
3215	3	0	0.00%	1	33.33%	2	66.67%	0	6
3216	1726	958	55.50%	78	4.52%	676	39.17%	14	6

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
3217	877	320	36.49%	152	17.33%	362	41.28%	43	6
3300	774	553	71.45%	118	15.25%	94	12.14%	9	6
3301	3128	2342	74.87%	513	16.40%	231	7.38%	42	6
3302	3430	876	25.54%	991	28.89%	1494	43.56%	69	6
3303	2668	2167	81.22%	355	13.31%	125	4.69%	21	6
3309	4940	2872	58.14%	740	14.98%	1259	25.49%	69	6
3340	1740	486	27.93%	653	37.53%	526	30.23%	75	6
3500	958	301	31.42%	248	25.89%	363	37.89%	46	6
3501	3103	2388	76.96%	286	9.22%	393	12.67%	36	6
3504	0	0	0.00%	0	0.00%	0	0.00%	0	6
3508	100	16	16.00%	80	80.00%	4	4.00%	0	6
3510	1328	797	60.02%	78	5.87%	440	33.13%	13	6
3511	250	156	62.40%	23	9.20%	69	27.60%	2	6
3518	2605	1770	67.95%	105	4.03%	713	27.37%	17	6
4300	2736	2402	87.79%	271	9.90%	35	1.28%	28	6
4410	4607	3079	66.83%	460	9.98%	887	19.25%	181	6
4411	5220	3260	62.45%	283	5.42%	1608	30.80%	69	6
4412	2357	1798	76.28%	224	9.50%	326	13.83%	9	6
4413	1543	1271	82.37%	166	10.76%	95	6.16%	11	6
4417	4540	3206	70.62%	223	4.91%	955	21.04%	156	6
4418	7474	6528	87.34%	633	8.47%	243	3.25%	70	6
4419	6100	5582	91.51%	399	6.54%	67	1.10%	52	6
4420	3063	2327	75.97%	619	20.21%	87	2.84%	30	6
4421	1552	1054	67.91%	310	19.97%	166	10.70%	22	6
4422	2195	1874	85.38%	280	12.76%	20	0.91%	21	6
4423	2876	2651	92.18%	147	5.11%	45	1.56%	33	6
4424	3288	2848	86.62%	369	11.22%	36	1.09%	35	6
4425	2745	2306	84.01%	344	12.53%	65	2.37%	30	6
4426	4800	4160	86.67%	508	10.58%	84	1.75%	48	6
4427	2943	2377	80.77%	264	8.97%	278	9.45%	24	6
4428	1567	1453	92.72%	26	1.66%	75	4.79%	13	6
4429	505	439	86.93%	39	7.72%	20	3.96%	7	6
4430	2496	1781	71.35%	613	24.56%	61	2.44%	41	6
4431	3138	1801	57.39%	1137	36.23%	143	4.56%	57	6
4432	2594	2215	85.39%	210	8.10%	148	5.71%	21	6
4433	6652	4640	69.75%	969	14.57%	926	13.92%	117	6
4434	1946	982	50.46%	830	42.65%	80	4.11%	54	6
4435	2370	1550	65.40%	666	28.10%	112	4.73%	42	6
4436	2222	432	19.44%	1597	71.87%	127	5.72%	66	6
4437	603	73	12.11%	507	84.08%	6	1.00%	17	6
4438	4986	4375	87.75%	148	2.97%	399	8.00%	64	6

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
4439	606	456	75.25%	10	1.65%	133	21.95%	7	6
4440	933	804	86.17%	87	9.32%	18	1.93%	24	6
4441	1123	841	74.89%	8	0.71%	264	23.51%	10	6
4442	1624	1546	95.20%	43	2.65%	25	1.54%	10	6
4443	4628	3804	82.20%	385	8.32%	362	7.82%	77	6
4444	8515	7954	93.41%	252	2.96%	272	3.19%	37	6
4445	2905	2728	93.91%	64	2.20%	90	3.10%	23	6
4603	159	118	74.21%	31	19.50%	6	3.77%	4	6
4608	1649	925	56.09%	605	36.69%	64	3.88%	55	6
4641	0	0	0.00%	0	0.00%	0	0.00%	0	6

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
3100	796	99	12.44%	39	4.90%	643	80.78%	15	7
3101	2734	1400	51.21%	233	8.52%	1043	38.15%	58	7
3102	1579	306	19.38%	142	8.99%	1102	69.79%	29	7
3103	2127	717	33.71%	659	30.98%	720	33.85%	31	7
3329	4076	2477	60.77%	456	11.19%	1100	26.99%	43	7
3330	1346	1087	80.76%	167	12.41%	79	5.87%	13	7
3331	4726	1571	33.24%	251	5.31%	2854	60.39%	50	7
3333	105	46	43.81%	45	42.86%	9	8.57%	5	7
3341	926	105	11.34%	139	15.01%	664	71.71%	18	7
3342	2028	115	5.67%	45	2.22%	1846	91.03%	22	7
3343	1085	23	2.12%	25	2.30%	1022	94.19%	15	7
3344	1032	659	63.86%	140	13.57%	221	21.41%	12	7
3345	2788	1685	60.44%	121	4.34%	932	33.43%	50	7
3346	1195	90	7.53%	19	1.59%	1073	89.79%	13	7
3347	2137	153	7.16%	19	0.89%	1946	91.06%	19	7
3348	1256	82	6.53%	11	0.88%	1140	90.76%	23	7
3349	1447	48	3.32%	15	1.04%	1369	94.61%	15	7
3350	1352	926	68.49%	17	1.26%	402	29.73%	7	7
3351	865	78	9.02%	7	0.81%	773	89.36%	7	7
3352	1365	79	5.79%	16	1.17%	1256	92.01%	14	7
3353	1356	222	16.37%	21	1.55%	1094	80.68%	19	7
3354	775	386	49.81%	22	2.84%	358	46.19%	9	7
3502	727	257	35.35%	13	1.79%	449	61.76%	8	7
3503	0	0	0.00%	0	0.00%	0	0.00%	0	7
3505	1519	477	31.40%	27	1.78%	998	65.70%	17	7
3506	1966	493	25.08%	20	1.02%	1430	72.74%	23	7
3507	259	226	87.26%	7	2.70%	24	9.27%	2	7
3509	697	100	14.35%	35	5.02%	552	79.20%	10	7
3512	2835	1265	44.62%	235	8.29%	1284	45.29%	51	7
3513	1511	791	52.35%	37	2.45%	677	44.80%	6	7
3514	1230	396	32.20%	27	2.20%	801	65.12%	6	7
3515	1742	465	26.69%	43	2.47%	1208	69.35%	26	7
3516	2212	261	11.80%	53	2.40%	1881	85.04%	17	7
3517	2492	381	15.29%	36	1.44%	2054	82.42%	21	7
3519	2046	1443	70.53%	25	1.22%	559	27.32%	19	7
3520	925	522	56.43%	26	2.81%	370	40.00%	7	7
3521	2383	1293	54.26%	33	1.38%	1043	43.77%	14	7
3522	1167	447	38.30%	18	1.54%	692	59.30%	10	7
3523	1740	373	21.44%	26	1.49%	1326	76.21%	15	7
3524	2388	381	15.95%	20	0.84%	1950	81.66%	37	7
3525	3051	576	18.88%	32	1.05%	2411	79.02%	32	7

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
3526	550	67	12.18%	16	2.91%	463	84.18%	4	7
3527	2986	1098	36.77%	400	13.40%	1423	47.66%	65	7
3528	4076	842	20.66%	902	22.13%	1905	46.74%	427	7
3529	2901	281	9.69%	317	10.93%	2261	77.94%	42	7
3530	2176	288	13.24%	23	1.06%	1839	84.51%	26	7
3531	2558	737	28.81%	54	2.11%	1744	68.18%	23	7
3532	872	95	10.89%	31	3.56%	741	84.98%	5	7
3533	2802	174	6.21%	34	1.21%	2560	91.36%	34	7
3534	6270	1350	21.53%	286	4.56%	4560	72.73%	74	7
3535	2273	142	6.25%	155	6.82%	1960	86.23%	16	7
3536	2010	102	5.07%	214	10.65%	1664	82.79%	30	7
3537	2034	140	6.88%	157	7.72%	1708	83.97%	29	7
3538	3246	1345	41.44%	237	7.30%	1634	50.34%	30	7
3539	2131	312	14.64%	32	1.50%	1764	82.78%	23	7
3540	1210	56	4.63%	62	5.12%	1085	89.67%	7	7
3541	1334	34	2.55%	7	0.52%	1279	95.88%	14	7
3542	1769	175	9.89%	17	0.96%	1557	88.02%	20	7
3543	3094	234	7.56%	64	2.07%	2763	89.30%	33	7
3544	4289	355	8.28%	126	2.94%	3730	86.97%	78	7
3545	2104	115	5.47%	44	2.09%	1921	91.30%	24	7
3546	2592	395	15.24%	76	2.93%	2105	81.21%	16	7
3547	2760	715	25.91%	46	1.67%	1981	71.78%	18	7
3548	4285	354	8.26%	209	4.88%	3639	84.92%	83	7
3549	3436	432	12.57%	107	3.11%	2852	83.00%	45	7
3550	1909	138	7.23%	42	2.20%	1710	89.58%	19	7
3551	2493	85	3.41%	22	0.88%	2361	94.71%	25	7
3552	1266	31	2.45%	5	0.39%	1218	96.21%	12	7
3553	1092	73	6.68%	30	2.75%	977	89.47%	12	7
3554	207	57	27.54%	12	5.80%	136	65.70%	2	7
3555	1332	1008	75.68%	110	8.26%	200	15.02%	14	7
3556	28	4	14.29%	16	57.14%	7	25.00%	1	7
3600	2715	487	17.94%	727	26.78%	1427	52.56%	74	7
3601	1797	150	8.35%	529	29.44%	1060	58.99%	58	7
3602	533	25	4.69%	121	22.70%	358	67.17%	29	7
3603	233	19	8.15%	88	37.77%	116	49.79%	10	7
3604	3117	243	7.80%	904	29.00%	1879	60.28%	91	7
3605	3468	446	12.86%	698	20.13%	2255	65.02%	69	7
3606	2741	199	7.26%	296	10.80%	2205	80.45%	41	7
3607	4905	311	6.34%	460	9.38%	4018	81.92%	116	7
3608	1546	151	9.77%	277	17.92%	1078	69.73%	40	7
3609	2700	299	11.07%	739	27.37%	1601	59.30%	61	7

Dallas County Community College District									
VTD	Total Voting Age Population	Hispanic Voting Age Population	Percent Hispanic Voting Age Population	White Voting Age Population	Percent White Voting Age Population	Black Voting Age Population	Percent Black Voting Age Population	All Other Voting Age Population	Trustee District
3610	555	69	12.43%	240	43.24%	231	41.62%	15	7
3611	1162	137	11.79%	464	39.93%	532	45.78%	29	7
3612	3018	229	7.59%	579	19.18%	2157	71.47%	53	7
3613	763	95	12.45%	345	45.22%	316	41.42%	7	7
3614	1007	109	10.82%	159	15.79%	731	72.59%	8	7
3615	2632	230	8.74%	391	14.86%	1954	74.24%	57	7
3616	825	255	30.91%	91	11.03%	453	54.91%	26	7
3617	1663	196	11.79%	226	13.59%	1219	73.30%	22	7
3618	185	40	21.62%	28	15.14%	106	57.30%	11	7
3619	566	253	44.70%	203	35.87%	91	16.08%	19	7
3620	134	38	28.36%	68	50.75%	25	18.66%	3	7
3700	5542	1163	20.99%	1243	22.43%	3008	54.28%	128	7
3800	4399	585	13.30%	430	9.77%	3317	75.40%	67	7
3801	896	618	68.97%	143	15.96%	126	14.06%	9	7
3802	2834	336	11.86%	339	11.96%	2120	74.81%	39	7
3803	5054	544	10.76%	440	8.71%	3976	78.67%	94	7
3804	141	41	29.08%	50	35.46%	45	31.91%	5	7
3805	512	154	30.08%	166	32.42%	184	35.94%	8	7
3806	5005	350	6.99%	333	6.65%	4253	84.98%	69	7
3807	740	70	9.46%	47	6.35%	606	81.89%	17	7
3808	2184	226	10.35%	571	26.14%	1362	62.36%	25	7
3809	4118	919	22.32%	1885	45.77%	1222	29.67%	92	7
3810	13	0	0.00%	9	69.23%	3	23.08%	1	7
3903	3427	1513	44.15%	1111	32.42%	720	21.01%	83	7
3904	4464	1345	30.13%	1293	28.97%	1761	39.45%	65	7
3905	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	7
4101	2104	344	16.35%	649	30.85%	1063	50.52%	48	7
4102	618	55	8.90%	240	38.83%	297	48.06%	26	7
4103	3452	737	21.35%	801	23.20%	1775	51.42%	139	7
4105	6101	850	13.93%	1134	18.59%	3917	64.20%	200	7
4109	3457	762	22.04%	826	23.89%	1800	52.07%	69	7
4110	2690	407	15.13%	480	17.84%	1741	64.72%	62	7
4202	2346	570	24.30%	699	29.80%	1011	43.09%	66	7
4205	1777	446	25.10%	156	8.78%	1125	63.31%	50	7
4212	10	5	50.00%	3	30.00%	2	20.00%	0	7
4213	0	0	0.00%	0	0.00%	0	0.00%	0	7

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
1100	2,792	1,484	53.15%	306	10.96%	889	31.84%	113	4.05%	1
1102	2,022	1,079	53.36%	332	16.42%	504	24.93%	107	5.29%	1
1104	9,624	6,098	63.36%	1,078	11.20%	1,923	19.98%	525	5.46%	1
1120	5,013	818	16.32%	775	15.46%	3,044	60.72%	376	7.50%	1
1121	2,305	328	14.23%	1,357	58.87%	495	21.48%	125	5.42%	1
1123	3,261	669	20.52%	1,664	51.03%	746	22.88%	182	5.58%	1
1124	1,919	71	3.70%	1,737	90.52%	31	1.62%	80	4.17%	1
1126	468	21	4.49%	429	91.67%	1	0.21%	17	3.63%	1
1133	2,230	988	44.30%	843	37.80%	313	14.04%	86	3.86%	1
1135	3,787	190	5.02%	3,329	87.91%	75	1.98%	193	5.10%	1
1136	2,411	338	14.02%	1,439	59.68%	312	12.94%	322	13.36%	1
1138	1,987	85	4.28%	1,798	90.49%	15	0.75%	89	4.48%	1
1139	4,606	2,115	45.92%	692	15.02%	1,006	21.84%	793	17.22%	1
1140	3,390	415	12.24%	2,589	76.37%	210	6.19%	176	5.19%	1
1142	885	48	5.42%	796	89.94%	5	0.56%	36	4.07%	1
1143	5,655	2,333	41.26%	1,937	34.25%	1,059	18.73%	326	5.76%	1
1144	4,446	2,303	51.80%	370	8.32%	620	13.95%	1,153	25.93%	1
1210	6,088	1,069	17.56%	3,835	62.99%	499	8.20%	685	11.25%	1
1211	4,117	762	18.51%	2,156	52.37%	412	10.01%	787	19.12%	1
1213	1,860	419	22.53%	1,031	55.43%	285	15.32%	125	6.72%	1
1219	2,363	366	15.49%	1,554	65.76%	218	9.23%	225	9.52%	1
1220	2,634	201	7.63%	2,230	84.66%	86	3.26%	117	4.44%	1
1221	2,356	1,173	49.79%	1,057	44.86%	49	2.08%	77	3.27%	1
1223	1,997	412	20.63%	1,468	73.51%	31	1.55%	86	4.31%	1
1224	3,117	736	23.61%	2,148	68.91%	99	3.18%	134	4.30%	1
1228	2,758	401	14.54%	2,139	77.56%	74	2.68%	144	5.22%	1
1229	4,080	418	10.25%	3,346	82.01%	96	2.35%	220	5.39%	1
1230	3,409	375	11.00%	2,840	83.31%	47	1.38%	147	4.31%	1
1231	2,027	184	9.08%	1,761	86.88%	17	0.84%	65	3.21%	1
1235	2,284	254	11.12%	1,871	81.92%	56	2.45%	103	4.51%	1
1236	165	22	13.33%	124	75.15%	7	4.24%	12	7.27%	1
1600	4,009	1,034	25.79%	2,407	60.04%	257	6.41%	311	7.76%	1
1601	2,357	1,311	55.62%	528	22.40%	280	11.88%	238	10.10%	1
1602	6,697	945	14.11%	4,063	60.67%	961	14.35%	728	10.87%	1
1700	4,163	515	12.37%	2,714	65.19%	161	3.87%	773	18.57%	1
1701	1,766	131	7.42%	1,529	86.58%	10	0.57%	96	5.44%	1
1702	2,178	109	5.00%	1,994	91.55%	4	0.18%	71	3.26%	1
1703	3,088	128	4.15%	2,762	89.44%	30	0.97%	168	5.44%	1
1704	1,908	295	15.46%	1,372	71.91%	79	4.14%	162	8.49%	1

Dallas County Community College District										
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1705	4,692	874	18.63%	3,085	65.75%	368	7.84%	365	7.78%	1
1706	2,867	521	18.17%	2,099	73.21%	135	4.71%	112	3.91%	1
1707	2,763	336	12.16%	2,219	80.31%	92	3.33%	116	4.20%	1
1708	6,811	4,283	62.88%	1,600	23.49%	594	8.72%	334	4.90%	1
1709	3,875	1,189	30.68%	1,906	49.19%	413	10.66%	367	9.47%	1
1710	4,910	1,323	26.95%	2,396	48.80%	468	9.53%	723	14.73%	1
1711	3,659	307	8.39%	2,731	74.64%	163	4.45%	458	12.52%	1
1712	2,625	379	14.44%	1,567	59.70%	244	9.30%	435	16.57%	1
1713	2,801	303	10.82%	1,798	64.19%	256	9.14%	444	15.85%	1
1714	2,025	240	11.85%	1,313	64.84%	176	8.69%	296	14.62%	1
1715	4,118	574	13.94%	1,909	46.36%	688	16.71%	947	23.00%	1
1716	4,547	1,154	25.38%	2,237	49.20%	532	11.70%	624	13.72%	1
1717	4,635	600	12.94%	2,165	46.71%	765	16.50%	1,105	23.84%	1
1718	805	79	9.81%	446	55.40%	173	21.49%	107	13.29%	1
1719	8,052	1,569	19.49%	1,725	21.42%	3,098	38.47%	1,660	20.62%	1
1720	3,489	1,172	33.59%	648	18.57%	1,230	35.25%	439	12.58%	1
1721	4,475	357	7.98%	1,460	32.63%	875	19.55%	1,783	39.84%	1
1722	2,706	194	7.17%	1,710	63.19%	388	14.34%	414	15.30%	1
1723	4,692	1,276	27.20%	686	14.62%	1,869	39.83%	861	18.35%	1
1724	5,803	2,310	39.81%	1,267	21.83%	1,715	29.55%	511	8.81%	1
1725	52	3	5.77%	19	36.54%	0	0.00%	30	57.69%	1
1726	29	4	13.79%	18	62.07%	5	17.24%	2	6.90%	1
1800	5,445	548	10.06%	3,959	72.71%	512	9.40%	426	7.82%	1
1801	558	185	33.15%	172	30.82%	168	30.11%	33	5.91%	1
1802	3,677	277	7.53%	3,043	82.76%	72	1.96%	285	7.75%	1
1803	2,524	158	6.26%	2,183	86.49%	53	2.10%	130	5.15%	1
1804	1,323	96	7.26%	1,009	76.27%	44	3.33%	174	13.15%	1
1805	2,337	318	13.61%	1,778	76.08%	106	4.54%	135	5.78%	1
1806	2,173	126	5.80%	1,897	87.30%	16	0.74%	134	6.17%	1
1807	3,123	332	10.63%	2,459	78.74%	165	5.28%	167	5.35%	1
1808	6,408	1,447	22.58%	3,083	48.11%	1,374	21.44%	504	7.87%	1
1809	1,993	177	8.88%	1,493	74.91%	181	9.08%	142	7.12%	1
1810	3,311	1,115	33.68%	1,665	50.29%	327	9.88%	204	6.16%	1
1811	3,370	389	11.54%	2,650	78.64%	210	6.23%	121	3.59%	1
1812	3,531	1,073	30.39%	2,053	58.14%	235	6.66%	170	4.81%	1
1813	9,239	3,893	42.14%	2,785	30.14%	1,547	16.74%	1,014	10.98%	1
1814	7,112	2,931	41.21%	2,117	29.77%	1,587	22.31%	477	6.71%	1
1815	5,230	3,178	60.76%	934	17.86%	940	17.97%	178	3.40%	1
1816	1,559	82	5.26%	1,346	86.34%	31	1.99%	100	6.41%	1

Dallas County Community College District										
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1817	3,175	1,197	37.70%	1,596	50.27%	234	7.37%	148	4.66%	1
1818	116	31	26.72%	16	13.79%	68	58.62%	1	0.86%	1
1819	2,136	789	36.94%	1,035	48.46%	173	8.10%	139	6.51%	1
1820	2,490	1,758	70.60%	392	15.74%	224	9.00%	116	4.66%	1
1821	9,958	7,267	72.98%	1,164	11.69%	1,267	12.72%	260	2.61%	1
2200	6,453	2,608	40.42%	559	8.66%	3,060	47.42%	226	3.50%	1
2201	1,778	249	14.00%	1,276	71.77%	207	11.64%	46	2.59%	1
2202	2,305	355	15.40%	1,016	44.08%	862	37.40%	72	3.12%	1
2203	5,858	1,651	28.18%	1,008	17.21%	3,017	51.50%	182	3.11%	1
2204	1,873	156	8.33%	182	9.72%	1,467	78.32%	68	3.63%	1
2205	4,833	1,367	28.28%	447	9.25%	2,743	56.76%	276	5.71%	1
2206	3,437	866	25.20%	1,881	54.73%	574	16.70%	116	3.38%	1
2207	2,937	223	7.59%	2,024	68.91%	586	19.95%	104	3.54%	1
2208	4,292	888	20.69%	2,914	67.89%	371	8.64%	119	2.77%	1
2209	4,032	587	14.56%	2,770	68.70%	546	13.54%	129	3.20%	1
2210	2,268	170	7.50%	1,979	87.26%	34	1.50%	85	3.75%	1
2211	941	84	8.93%	819	87.04%	6	0.64%	32	3.40%	1
2212	3,289	652	19.82%	1,725	52.45%	464	14.11%	448	13.62%	1
2213	8,922	5,615	62.93%	1,060	11.88%	1,994	22.35%	253	2.84%	1
2214	509	220	43.22%	212	41.65%	59	11.59%	18	3.54%	1
2218	2,116	139	6.57%	1,843	87.10%	72	3.40%	62	2.93%	1
2219	2,610	439	16.82%	1,491	57.13%	529	20.27%	151	5.79%	1
2220	1,328	100	7.53%	1,169	88.03%	21	1.58%	38	2.86%	1
2221	3,493	800	22.90%	2,232	63.90%	321	9.19%	140	4.01%	1

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
1105	2,737	1,573	57.47%	989	36.13%	115	4.20%	60	2.19%	2
1107	3,446	2,218	64.36%	873	25.33%	199	5.77%	156	4.53%	2
1109	1,865	576	30.88%	1,083	58.07%	103	5.52%	103	5.52%	2
1110	4,702	1,902	40.45%	2,221	47.24%	376	8.00%	203	4.32%	2
1111	2,979	280	9.40%	2,379	79.86%	144	4.83%	176	5.91%	2
1112	2,264	902	39.84%	1,214	53.62%	72	3.18%	76	3.36%	2
1113	1,194	178	14.91%	929	77.81%	45	3.77%	42	3.52%	2
1114	2,880	223	7.74%	2,533	87.95%	51	1.77%	73	2.53%	2
1115	2,459	104	4.23%	2,216	90.12%	17	0.69%	122	4.96%	2
1116	1,676	59	3.52%	1,505	89.80%	19	1.13%	93	5.55%	2
1117	3,060	552	18.04%	2,300	75.16%	123	4.02%	85	2.78%	2
1118	2,247	223	9.92%	1,877	83.53%	40	1.78%	107	4.76%	2
1119	1,897	194	10.23%	1,573	82.92%	20	1.05%	110	5.80%	2
1130	2,244	313	13.95%	1,856	82.71%	25	1.11%	50	2.23%	2
1131	1,447	92	6.36%	1,270	87.77%	7	0.48%	78	5.39%	2
1132	1,019	39	3.83%	932	91.46%	12	1.18%	36	3.53%	2
1134	4,807	1,601	33.31%	2,513	52.28%	480	9.99%	213	4.43%	2
1137	2,101	112	5.33%	1,870	89.01%	19	0.90%	100	4.76%	2
1141	3,261	138	4.23%	2,875	88.16%	29	0.89%	219	6.72%	2
1145	1,517	115	7.58%	1,280	84.38%	42	2.77%	80	5.27%	2
1146	2,579	96	3.72%	2,408	93.37%	14	0.54%	61	2.37%	2
1147	2,557	105	4.11%	2,320	90.73%	32	1.25%	100	3.91%	2
1148	2,375	116	4.88%	2,065	86.95%	69	2.91%	125	5.26%	2
1200	518	17	3.28%	487	94.02%	3	0.58%	11	2.12%	2
1201	4,138	1,159	28.01%	2,696	65.15%	128	3.09%	155	3.75%	2
1202	7,397	620	8.38%	6,018	81.36%	219	2.96%	540	7.30%	2
1203	4,048	415	10.25%	3,192	78.85%	84	2.08%	357	8.82%	2
1205	1,926	60	3.12%	1,814	94.18%	8	0.42%	44	2.28%	2
1206	2,222	49	2.21%	2,128	95.77%	1	0.05%	44	1.98%	2
1207	4,382	112	2.56%	4,147	94.64%	7	0.16%	116	2.65%	2
1208	3,804	116	3.05%	3,579	94.09%	1	0.03%	108	2.84%	2
1209	2,454	78	3.18%	2,289	93.28%	23	0.94%	64	2.61%	2
1214	1,854	84	4.53%	1,641	88.51%	43	2.32%	86	4.64%	2
1215	3,724	108	2.90%	3,422	91.89%	29	0.78%	165	4.43%	2
1216	2,097	93	4.43%	1,913	91.23%	4	0.19%	87	4.15%	2
1217	4,694	326	6.95%	3,889	82.85%	168	3.58%	311	6.63%	2
1218	2,145	126	5.87%	1,913	89.18%	0	0.00%	106	4.94%	2
1222	2,113	72	3.41%	2,002	94.75%	1	0.05%	38	1.80%	2
1225	2,116	84	3.97%	1,913	90.41%	17	0.80%	102	4.82%	2

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
1226	2,444	99	4.05%	2,206	90.26%	3	0.12%	136	5.56%	2
1227	1,868	88	4.71%	1,697	90.85%	11	0.59%	72	3.85%	2
1232	1,668	146	8.75%	1,386	83.09%	42	2.52%	94	5.64%	2
1233	3,908	510	13.05%	2,947	75.41%	162	4.15%	289	7.40%	2
1234	2,342	212	9.05%	1,929	82.37%	77	3.29%	124	5.29%	2
1237	718	78	10.86%	537	74.79%	22	3.06%	81	11.28%	2
1238	361	101	27.98%	53	14.68%	194	53.74%	13	3.60%	2
1239	7	0	0.00%	7	100.00%	0	0.00%	0	0.00%	2
1240	1	0	0.00%	1	100.00%	0	0.00%	0	0.00%	2
1243	24	0	0.00%	24	100.00%	0	0.00%	0	0.00%	2
1400	175	14	8.00%	148	84.57%	0	0.00%	13	7.43%	2
1401	4,857	1,156	23.80%	3,023	62.24%	348	7.16%	330	6.79%	2
1402	4,728	844	17.85%	2,103	44.48%	372	7.87%	1,409	29.80%	2
1403	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2
1404	4,270	2,123	49.72%	1,327	31.08%	430	10.07%	390	9.13%	2
1405	4,823	886	18.37%	2,991	62.02%	362	7.51%	584	12.11%	2
1406	4,706	962	20.44%	2,420	51.42%	668	14.19%	656	13.94%	2
1407	7,541	3,936	52.19%	2,374	31.48%	456	6.05%	775	10.28%	2
1408	8,928	6,970	78.07%	1,257	14.08%	250	2.80%	451	5.05%	2
1409	5,547	4,109	74.08%	1,039	18.73%	126	2.27%	273	4.92%	2
1410	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2
1411	3,780	1,488	39.37%	1,434	37.94%	547	14.47%	311	8.23%	2
1501	2,961	434	14.66%	2,214	74.77%	148	5.00%	165	5.57%	2
1503	4,184	2,048	48.95%	1,948	46.56%	75	1.79%	113	2.70%	2
1505	3,551	1,398	39.37%	1,881	52.97%	74	2.08%	198	5.58%	2
1506	5,210	1,453	27.89%	2,771	53.19%	390	7.49%	596	11.44%	2
1507	1,988	835	42.00%	987	49.65%	63	3.17%	103	5.18%	2
1508	1,181	335	28.37%	616	52.16%	129	10.92%	101	8.55%	2
1509	34	2	5.88%	22	64.71%	10	29.41%	0	0.00%	2
3000	2,751	1,126	40.93%	482	17.52%	1,075	39.08%	68	2.47%	2
3001	2,579	775	30.05%	611	23.69%	1,044	40.48%	149	5.78%	2
3002	589	57	9.68%	428	72.67%	67	11.38%	37	6.28%	2
3003	1,098	199	18.12%	793	72.22%	56	5.10%	50	4.55%	2
3006	6,745	2,860	42.40%	2,345	34.77%	1,134	16.81%	406	6.02%	2
3202	3,691	307	8.32%	2,910	78.84%	195	5.28%	279	7.56%	2
3203	750	55	7.33%	608	81.07%	32	4.27%	55	7.33%	2
3204	4,688	621	13.25%	2,791	59.53%	990	21.12%	286	6.10%	2
3205	1,308	193	14.76%	43	3.29%	1,048	80.12%	24	1.83%	2
3206	2,644	348	13.16%	1,680	63.54%	418	15.81%	198	7.49%	2

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
3207	1,377	294	21.35%	652	47.35%	228	16.56%	203	14.74%	2
4448	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2
4621	9	0	0.00%	0	0.00%	0	0.00%	9	100.00%	2
4622	7,725	2,599	33.64%	1,822	23.59%	1,898	24.57%	1,406	18.20%	2
4626	4,092	1,587	38.78%	1,739	42.50%	331	8.09%	435	10.63%	2
4627	2,289	856	37.40%	1,132	49.45%	164	7.16%	137	5.99%	2
4628	8,296	1,459	17.59%	4,601	55.46%	754	9.09%	1,482	17.86%	2
4630	10,383	2,844	27.39%	2,237	21.54%	3,625	34.91%	1,677	16.15%	2
4632	2,479	614	24.77%	1,211	48.85%	367	14.80%	287	11.58%	2
4633	1,982	578	29.16%	1,170	59.03%	76	3.83%	158	7.97%	2
4634	3,004	1,014	33.75%	623	20.74%	838	27.90%	529	17.61%	2
4635	4,971	238	4.79%	481	9.68%	536	10.78%	3,716	74.75%	2
4636	3,894	460	11.81%	1,569	40.29%	443	11.38%	1,422	36.52%	2
4637	4,149	531	12.80%	1,290	31.09%	799	19.26%	1,529	36.85%	2
4638	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2
4639	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2
4640	11,595	1,670	14.40%	4,879	42.08%	1,178	10.16%	3,868	33.36%	2
4642	9,014	808	8.96%	2,560	28.40%	954	10.58%	4,692	52.05%	2
4643	7,789	1,041	13.37%	3,173	40.74%	1,351	17.34%	2,224	28.55%	2
4644	7,373	590	8.00%	2,388	32.39%	883	11.98%	3,512	47.63%	2
4650	7	0	0.00%	7	100.00%	0	0.00%	0	0.00%	2
4651	2,281	268	11.75%	869	38.10%	634	27.79%	510	22.36%	2
4700	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2
4701	4,226	455	10.77%	3,200	75.72%	98	2.32%	473	11.19%	2
4702	5,649	785	13.90%	3,863	68.38%	137	2.43%	864	15.29%	2
4703	1,673	112	6.69%	1,450	86.67%	13	0.78%	98	5.86%	2
4704	3,364	373	11.09%	2,478	73.66%	86	2.56%	427	12.69%	2
4705	6,554	595	9.08%	4,170	63.63%	236	3.60%	1,553	23.70%	2
4706	4,191	491	11.72%	2,710	64.66%	147	3.51%	843	20.11%	2
4707	3,641	338	9.28%	2,338	64.21%	103	2.83%	862	23.67%	2
4708	121	38	31.40%	66	54.55%	5	4.13%	12	9.92%	2
4709	4,172	418	10.02%	2,707	64.88%	154	3.69%	893	21.40%	2
4710	5,162	831	16.10%	2,599	50.35%	706	13.68%	1,026	19.88%	2

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
2100	4,947	965	19.51%	2,506	50.66%	639	12.92%	837	16.92%	3
2101	4,890	494	10.10%	3,220	65.85%	449	9.18%	727	14.87%	3
2102	8,402	776	9.24%	5,277	62.81%	667	7.94%	1,682	20.02%	3
2103	2,592	637	24.58%	938	36.19%	471	18.17%	546	21.06%	3
2104	6,167	1,024	16.60%	2,396	38.85%	1,224	19.85%	1,523	24.70%	3
2105	3,844	1,042	27.11%	1,343	34.94%	643	16.73%	816	21.23%	3
2106	5,046	891	17.66%	2,184	43.28%	590	11.69%	1,381	27.37%	3
2107	6,851	2,306	33.66%	2,654	38.74%	915	13.36%	976	14.25%	3
2108	3,791	433	11.42%	2,373	62.60%	308	8.12%	677	17.86%	3
2109	2,054	420	20.45%	1,257	61.20%	216	10.52%	161	7.84%	3
2110	4,528	726	16.03%	2,024	44.70%	805	17.78%	973	21.49%	3
2111	4,651	1,421	30.55%	2,038	43.82%	656	14.10%	536	11.52%	3
2112	3,786	485	12.81%	1,525	40.28%	577	15.24%	1,199	31.67%	3
2113	9,967	3,537	35.49%	3,326	33.37%	1,739	17.45%	1,365	13.70%	3
2114	5,592	3,609	64.54%	1,425	25.48%	457	8.17%	101	1.81%	3
2115	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3
2116	4,388	2,238	51.00%	1,484	33.82%	336	7.66%	330	7.52%	3
2117	6,267	2,758	44.01%	1,780	28.40%	680	10.85%	1,049	16.74%	3
2118	6,971	3,379	48.47%	1,569	22.51%	858	12.31%	1,165	16.71%	3
2119	2,735	960	35.10%	929	33.97%	326	11.92%	520	19.01%	3
2120	3,876	1,402	36.17%	1,215	31.35%	564	14.55%	695	17.93%	3
2121	8,743	5,500	62.91%	1,476	16.88%	554	6.34%	1,213	13.87%	3
2122	5,510	4,146	75.25%	325	5.90%	499	9.06%	540	9.80%	3
2123	835	335	40.12%	373	44.67%	84	10.06%	43	5.15%	3
2124	7,475	4,162	55.68%	993	13.28%	1,729	23.13%	591	7.91%	3
2125	4,254	3,096	72.78%	180	4.23%	911	21.42%	67	1.57%	3
2126	6,523	4,499	68.97%	1,595	24.45%	344	5.27%	85	1.30%	3
2127	3,783	1,352	35.74%	2,107	55.70%	223	5.89%	101	2.67%	3
2128	3,184	1,626	51.07%	1,160	36.43%	272	8.54%	126	3.96%	3
2129	2,487	1,254	50.42%	1,081	43.47%	101	4.06%	51	2.05%	3
2130	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3
2131	5,111	3,108	60.81%	1,604	31.38%	301	5.89%	98	1.92%	3
2132	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3
2133	9,247	6,235	67.43%	1,785	19.30%	848	9.17%	379	4.10%	3
2134	1,881	167	8.88%	1,498	79.64%	117	6.22%	99	5.26%	3
2135	2,932	291	9.92%	2,267	77.32%	266	9.07%	108	3.68%	3
2136	6,611	2,462	37.24%	2,186	33.07%	1,683	25.46%	280	4.24%	3
2137	2,988	1,203	40.26%	1,464	49.00%	230	7.70%	91	3.05%	3
2138	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3

Dallas County Community College District										
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2139	5,000	2,452	49.04%	1,571	31.42%	815	16.30%	162	3.24%	3
2140	4,714	1,735	36.81%	2,132	45.23%	666	14.13%	181	3.84%	3
2141	3,182	870	27.34%	1,808	56.82%	353	11.09%	151	4.75%	3
2142	6,270	2,338	37.29%	1,817	28.98%	1,660	26.48%	455	7.26%	3
2143	7,493	1,739	23.21%	2,680	35.77%	1,835	24.49%	1,239	16.54%	3
2144	8,100	1,599	19.74%	3,125	38.58%	2,149	26.53%	1,227	15.15%	3
2145	6,715	1,652	24.60%	3,081	45.88%	1,442	21.47%	540	8.04%	3
2146	5,506	1,176	21.36%	2,894	52.56%	1,142	20.74%	294	5.34%	3
2148	616	77	12.50%	484	78.57%	28	4.55%	27	4.38%	3
2149	5,651	2,981	52.75%	1,814	32.10%	703	12.44%	153	2.71%	3
2150	2	0	0.00%	0	0.00%	0	0.00%	2	100.00%	3
2151	296	124	41.89%	144	48.65%	13	4.39%	15	5.07%	3
2215	2,793	1,567	56.10%	1,005	35.98%	140	5.01%	81	2.90%	3
2216	3,015	477	15.82%	2,369	78.57%	68	2.26%	101	3.35%	3
2217	3,179	520	16.36%	2,300	72.35%	265	8.34%	94	2.96%	3
2229	1,145	90	7.86%	1,006	87.86%	13	1.14%	36	3.14%	3
2230	3,492	431	12.34%	2,677	76.66%	224	6.41%	160	4.58%	3
2231	2,675	1,047	39.14%	871	32.56%	695	25.98%	62	2.32%	3
2232	2,418	1,705	70.51%	507	20.97%	138	5.71%	68	2.81%	3
2233	3,707	2,174	58.65%	1,017	27.43%	340	9.17%	176	4.75%	3
2234	5,734	3,415	59.56%	647	11.28%	975	17.00%	697	12.16%	3
2235	5,331	2,110	39.58%	1,126	21.12%	1,722	32.30%	373	7.00%	3
2236	1,947	1,072	55.06%	696	35.75%	141	7.24%	38	1.95%	3
2237	2,882	1,733	60.13%	870	30.19%	163	5.66%	116	4.02%	3
2238	2,972	1,838	61.84%	797	26.82%	269	9.05%	68	2.29%	3
2239	3,554	1,756	49.41%	1,493	42.01%	201	5.66%	104	2.93%	3
2240	1,260	109	8.65%	1,112	88.25%	21	1.67%	18	1.43%	3
2242	1,667	257	15.42%	1,294	77.62%	65	3.90%	51	3.06%	3
2243	4,966	3,353	67.52%	1,135	22.86%	358	7.21%	120	2.42%	3
2332	17	4	23.53%	10	58.82%	0	0.00%	3	17.65%	3
2333	5	0	0.00%	0	0.00%	5	100.00%	0	0.00%	3
2500	4,928	989	20.07%	2,852	57.87%	671	13.62%	416	8.44%	3
2501	7,789	1,271	16.32%	4,213	54.09%	1,174	15.07%	1,131	14.52%	3
2502	9,220	1,521	16.50%	5,362	58.16%	1,501	16.28%	836	9.07%	3
2503	5,421	1,010	18.63%	3,338	61.58%	789	14.55%	284	5.24%	3
2504	3,457	768	22.22%	2,251	65.11%	266	7.69%	172	4.98%	3
2505	7,761	847	10.91%	5,495	70.80%	669	8.62%	750	9.66%	3
2506	3,447	694	20.13%	2,000	58.02%	541	15.69%	212	6.15%	3
2507	7,554	1,415	18.73%	4,147	54.90%	1,253	16.59%	739	9.78%	3

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
2600	2,144	229	10.68%	1,603	74.77%	126	5.88%	186	8.68%	3
2601	7,177	1,326	18.48%	4,089	56.97%	666	9.28%	1,096	15.27%	3
2602	5,979	944	15.79%	4,060	67.90%	326	5.45%	649	10.85%	3

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
2147	234	90	38.46%	58	24.79%	81	34.62%	5	2.14%	4
2222	3,306	275	8.32%	2,896	87.60%	21	0.64%	114	3.45%	4
2223	1,657	99	5.97%	1,479	89.26%	12	0.72%	67	4.04%	4
2224	2,395	143	5.97%	2,182	91.11%	14	0.58%	56	2.34%	4
2225	1,480	232	15.68%	1,159	78.31%	40	2.70%	49	3.31%	4
2226	3,566	330	9.25%	3,049	85.50%	62	1.74%	125	3.51%	4
2228	4,132	419	10.14%	3,516	85.09%	46	1.11%	151	3.65%	4
2241	950	115	12.11%	782	82.32%	21	2.21%	32	3.37%	4
2244	3,645	2,320	63.65%	903	24.77%	347	9.52%	75	2.06%	4
2245	413	222	53.75%	58	14.04%	131	31.72%	2	0.48%	4
2246	5,609	2,274	40.54%	546	9.73%	2,475	44.13%	314	5.60%	4
2247	1,192	483	40.52%	197	16.53%	415	34.82%	97	8.14%	4
2248	15	5	33.33%	10	66.67%	0	0.00%	0	0.00%	4
2249	112	61	54.46%	48	42.86%	1	0.89%	2	1.79%	4
2300	5,366	2,574	47.97%	2,190	40.81%	441	8.22%	161	3.00%	4
2301	5,414	2,277	42.06%	2,128	39.31%	849	15.68%	160	2.96%	4
2302	4,813	1,012	21.03%	2,042	42.43%	1,581	32.85%	178	3.70%	4
2303	465	165	35.48%	65	13.98%	228	49.03%	7	1.51%	4
2304	4,366	925	21.19%	2,376	54.42%	663	15.19%	402	9.21%	4
2305	4,467	976	21.85%	2,645	59.21%	512	11.46%	334	7.48%	4
2306	2,412	577	23.92%	1,266	52.49%	370	15.34%	199	8.25%	4
2307	5,712	2,471	43.26%	2,037	35.66%	1,037	18.15%	167	2.92%	4
2308	3,912	2,098	53.63%	1,274	32.57%	442	11.30%	98	2.51%	4
2309	474	98	20.68%	52	10.97%	310	65.40%	14	2.95%	4
2310	5,845	2,241	38.34%	1,937	33.14%	1,449	24.79%	218	3.73%	4
2312	6,071	2,227	36.68%	2,659	43.80%	1,001	16.49%	184	3.03%	4
2313	6,087	1,698	27.90%	2,276	37.39%	1,617	26.56%	496	8.15%	4
2314	4,933	1,007	20.41%	2,719	55.12%	778	15.77%	429	8.70%	4
2315	6,653	1,643	24.70%	2,920	43.89%	1,380	20.74%	710	10.67%	4
2316	4,299	1,665	38.73%	1,733	40.31%	728	16.93%	173	4.02%	4
2317	3,989	1,353	33.92%	1,473	36.93%	947	23.74%	216	5.41%	4
2318	5,375	2,092	38.92%	1,714	31.89%	1,383	25.73%	186	3.46%	4
2319	3,844	1,180	30.70%	2,087	54.29%	433	11.26%	144	3.75%	4
2320	2,049	808	39.43%	887	43.29%	314	15.32%	40	1.95%	4
2321	2,071	880	42.49%	578	27.91%	535	25.83%	78	3.77%	4
2322	3,920	1,859	47.42%	1,073	27.37%	874	22.30%	114	2.91%	4
2323	5,078	2,139	42.12%	1,916	37.73%	891	17.55%	132	2.60%	4
2324	3,605	851	23.61%	1,616	44.83%	994	27.57%	144	3.99%	4
2325	5,319	1,483	27.88%	2,872	54.00%	785	14.76%	179	3.37%	4

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
2326	2,721	723	26.57%	1,690	62.11%	224	8.23%	84	3.09%	4
2327	6,303	1,469	23.31%	2,788	44.23%	1,614	25.61%	432	6.85%	4
2328	8,093	1,713	21.17%	3,654	45.15%	1,924	23.77%	802	9.91%	4
2329	6,779	1,476	21.77%	2,604	38.41%	2,286	33.72%	413	6.09%	4
2330	10,672	3,345	31.34%	3,242	30.38%	3,506	32.85%	579	5.43%	4
2331	37	7	18.92%	30	81.08%	0	0.00%	0	0.00%	4
2400	5,130	448	8.73%	3,188	62.14%	308	6.00%	1,186	23.12%	4
3214	1,290	266	20.62%	942	73.02%	42	3.26%	40	3.10%	4
3218	4,067	1,697	41.73%	1,380	33.93%	899	22.10%	91	2.24%	4
3219	2,582	791	30.64%	222	8.60%	1,516	58.71%	53	2.05%	4
3220	4,547	1,762	38.75%	1,811	39.83%	836	18.39%	138	3.03%	4
3304	2,359	1,234	52.31%	101	4.28%	1,000	42.39%	24	1.02%	4
3305	1,065	179	16.81%	271	25.45%	584	54.84%	31	2.91%	4
3306	2	0	0.00%	1	50.00%	1	50.00%	0	0.00%	4
3307	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4
3308	7,334	3,318	45.24%	415	5.66%	3,328	45.38%	273	3.72%	4
3310	6,070	2,806	46.23%	316	5.21%	2,791	45.98%	157	2.59%	4
3311	5,605	3,646	65.05%	462	8.24%	1,433	25.57%	64	1.14%	4
3312	5,197	3,416	65.73%	501	9.64%	1,224	23.55%	56	1.08%	4
3313	6,217	3,160	50.83%	517	8.32%	2,493	40.10%	47	0.76%	4
3314	3,550	1,958	55.15%	138	3.89%	1,397	39.35%	57	1.61%	4
3315	3,543	2,214	62.49%	183	5.17%	1,098	30.99%	48	1.35%	4
3316	3,446	2,482	72.03%	263	7.63%	671	19.47%	30	0.87%	4
3317	4,186	3,407	81.39%	311	7.43%	429	10.25%	39	0.93%	4
3318	6,671	4,428	66.38%	700	10.49%	1,495	22.41%	48	0.72%	4
3319	9,006	5,565	61.79%	487	5.41%	2,875	31.92%	79	0.88%	4
3320	173	126	72.83%	16	9.25%	23	13.29%	8	4.62%	4
3321	6,911	3,954	57.21%	162	2.34%	2,726	39.44%	69	1.00%	4
3322	5,223	4,450	85.20%	339	6.49%	400	7.66%	34	0.65%	4
3323	6,059	4,625	76.33%	660	10.89%	709	11.70%	65	1.07%	4
3324	1,225	906	73.96%	140	11.43%	170	13.88%	9	0.73%	4
3325	6,739	3,582	53.15%	466	6.91%	2,629	39.01%	62	0.92%	4
3326	141	81	57.45%	18	12.77%	41	29.08%	1	0.71%	4
3327	721	490	67.96%	65	9.02%	162	22.47%	4	0.55%	4
3328	1,719	1,328	77.25%	141	8.20%	227	13.21%	23	1.34%	4
3332	1,320	968	73.33%	224	16.97%	114	8.64%	14	1.06%	4
3334	3,985	2,548	63.94%	686	17.21%	705	17.69%	46	1.15%	4
3335	2,915	1,600	54.89%	576	19.76%	711	24.39%	28	0.96%	4
3336	2,368	1,111	46.92%	861	36.36%	360	15.20%	36	1.52%	4

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
3337	7,753	4,925	63.52%	2,254	29.07%	469	6.05%	105	1.35%	4
3338	586	252	43.00%	299	51.02%	23	3.92%	12	2.05%	4
3339	2,317	1,466	63.27%	598	25.81%	203	8.76%	50	2.16%	4
3355	21	0	0.00%	13	61.90%	8	38.10%	0	0.00%	4
3356	1,871	1,118	59.75%	488	26.08%	242	12.93%	23	1.23%	4
3357	2,820	1,423	50.46%	594	21.06%	738	26.17%	65	2.30%	4
3400	966	622	64.39%	179	18.53%	159	16.46%	6	0.62%	4
3401	1,172	577	49.23%	317	27.05%	260	22.18%	18	1.54%	4
3402	1,480	988	66.76%	438	29.59%	31	2.09%	23	1.55%	4
3403	6,701	3,133	46.75%	1,778	26.53%	1,619	24.16%	171	2.55%	4
3404	4,617	2,065	44.73%	1,127	24.41%	1,283	27.79%	142	3.08%	4
3405	739	328	44.38%	333	45.06%	68	9.20%	10	1.35%	4
3406	6,158	2,576	41.83%	1,913	31.07%	1,465	23.79%	204	3.31%	4
3407	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4
3409	1,550	466	30.06%	357	23.03%	654	42.19%	73	4.71%	4
3900	9,060	3,392	37.44%	4,285	47.30%	1,184	13.07%	199	2.20%	4
3901	6,701	1,604	23.94%	3,695	55.14%	1,172	17.49%	230	3.43%	4
3902	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
1150	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4100	4,263	525	12.32%	2,396	56.20%	994	23.32%	348	8.16%	5
4104	2,977	467	15.69%	1,749	58.75%	650	21.83%	111	3.73%	5
4106	6,972	1,470	21.08%	1,446	20.74%	3,741	53.66%	315	4.52%	5
4107	3,455	755	21.85%	975	28.22%	1,602	46.37%	123	3.56%	5
4108	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4200	2,602	364	13.99%	1,403	53.92%	720	27.67%	115	4.42%	5
4201	2,652	724	27.30%	1,197	45.14%	666	25.11%	65	2.45%	5
4203	3,174	828	26.09%	1,022	32.20%	1,217	38.34%	107	3.37%	5
4204	4,718	1,750	37.09%	1,498	31.75%	1,321	28.00%	149	3.16%	5
4206	3,088	832	26.94%	1,576	51.04%	570	18.46%	110	3.56%	5
4207	4,912	1,748	35.59%	1,736	35.34%	1,301	26.49%	127	2.59%	5
4208	4,452	2,068	46.45%	1,027	23.07%	1,157	25.99%	200	4.49%	5
4209	275	76	27.64%	136	49.45%	47	17.09%	16	5.82%	5
4210	3,508	1,121	31.96%	1,269	36.17%	964	27.48%	154	4.39%	5
4211	3,336	2,288	68.59%	635	19.03%	372	11.15%	41	1.23%	5
4400	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4401	9,090	2,723	29.96%	1,714	18.86%	4,137	45.51%	516	5.68%	5
4402	4,848	1,643	33.89%	493	10.17%	2,584	53.30%	128	2.64%	5
4403	7	3	42.86%	0	0.00%	1	14.29%	3	42.86%	5
4404	10,291	4,803	46.67%	1,395	13.56%	3,480	33.82%	613	5.96%	5
4407	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4408	465	251	53.98%	69	14.84%	114	24.52%	31	6.67%	5
4409	3,022	1,593	52.71%	1,249	41.33%	95	3.14%	85	2.81%	5
4414	1,012	490	48.42%	93	9.19%	366	36.17%	63	6.23%	5
4415	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4416	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4446	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4447	302	187	61.92%	44	14.57%	57	18.87%	14	4.64%	5
4500	471	52	11.04%	189	40.13%	181	38.43%	49	10.40%	5
4501	10,482	3,453	32.94%	3,351	31.97%	2,529	24.13%	1,149	10.96%	5
4502	3,404	979	28.76%	1,502	44.12%	664	19.51%	259	7.61%	5
4503	6,808	1,779	26.13%	2,178	31.99%	1,973	28.98%	878	12.90%	5
4504	11,898	5,380	45.22%	2,576	21.65%	2,725	22.90%	1,217	10.23%	5
4505	3,218	1,503	46.71%	1,088	33.81%	442	13.74%	185	5.75%	5
4506	6,859	2,673	38.97%	2,446	35.66%	1,109	16.17%	631	9.20%	5
4507	3,633	1,692	46.57%	1,336	36.77%	439	12.08%	166	4.57%	5
4508	8,522	5,044	59.19%	1,879	22.05%	1,185	13.91%	414	4.86%	5
4509	4,119	2,764	67.10%	751	18.23%	392	9.52%	212	5.15%	5

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
4510	1,642	606	36.91%	103	6.27%	877	53.41%	56	3.41%	5
4511	5,788	3,292	56.88%	1,890	32.65%	434	7.50%	172	2.97%	5
4512	4,711	2,725	57.84%	1,307	27.74%	392	8.32%	287	6.09%	5
4513	3,819	2,886	75.57%	576	15.08%	158	4.14%	199	5.21%	5
4514	4,900	2,944	60.08%	1,454	29.67%	387	7.90%	115	2.35%	5
4515	6,042	3,816	63.16%	1,525	25.24%	550	9.10%	151	2.50%	5
4516	7,470	4,284	57.35%	1,645	22.02%	1,332	17.83%	209	2.80%	5
4517	3,550	1,975	55.63%	1,244	35.04%	244	6.87%	87	2.45%	5
4518	4,834	4,006	82.87%	722	14.94%	51	1.06%	55	1.14%	5
4519	1,998	1,659	83.03%	270	13.51%	38	1.90%	31	1.55%	5
4520	5,383	1,245	23.13%	3,139	58.31%	711	13.21%	288	5.35%	5
4521	731	347	47.47%	191	26.13%	178	24.35%	15	2.05%	5
4522	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4523	3,306	2,476	74.89%	720	21.78%	55	1.66%	55	1.66%	5
4524	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4525	5,544	3,293	59.40%	1,584	28.57%	329	5.93%	338	6.10%	5
4526	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4527	6	4	66.67%	1	16.67%	0	0.00%	1	16.67%	5
4528	4,358	837	19.21%	1,860	42.68%	999	22.92%	662	15.19%	5
4600	4,014	1,408	35.08%	1,482	36.92%	291	7.25%	833	20.75%	5
4601	7,438	3,470	46.65%	2,986	40.15%	362	4.87%	620	8.34%	5
4602	6,188	3,859	62.36%	1,692	27.34%	179	2.89%	458	7.40%	5
4604	6,509	3,798	58.35%	1,941	29.82%	348	5.35%	422	6.48%	5
4605	5,306	2,461	46.38%	2,125	40.05%	419	7.90%	301	5.67%	5
4606	8,016	4,741	59.14%	2,449	30.55%	563	7.02%	263	3.28%	5
4607	6,679	5,046	75.55%	1,104	16.53%	264	3.95%	265	3.97%	5
4609	6,586	2,610	39.63%	1,742	26.45%	1,679	25.49%	555	8.43%	5
4610	7,190	4,454	61.95%	1,268	17.64%	1,031	14.34%	437	6.08%	5
4611	5,748	3,332	57.97%	1,975	34.36%	254	4.42%	187	3.25%	5
4612	4,842	3,497	72.22%	1,132	23.38%	131	2.71%	82	1.69%	5
4613	4,773	3,037	63.63%	1,309	27.43%	245	5.13%	182	3.81%	5
4614	3,008	2,258	75.07%	469	15.59%	121	4.02%	160	5.32%	5
4615	1,546	685	44.31%	722	46.70%	72	4.66%	67	4.33%	5
4616	5,015	3,786	75.49%	830	16.55%	245	4.89%	154	3.07%	5
4617	297	135	45.45%	128	43.10%	10	3.37%	24	8.08%	5
4618	1,715	1,135	66.18%	486	28.34%	54	3.15%	40	2.33%	5
4619	2,104	813	38.64%	1,169	55.56%	56	2.66%	66	3.14%	5
4620	8,335	6,018	72.20%	1,597	19.16%	466	5.59%	254	3.05%	5
4623	3,388	1,341	39.58%	1,346	39.73%	414	12.22%	287	8.47%	5

Dallas County Community College District										
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4624	5,462	3,291	60.25%	1,588	29.07%	346	6.33%	237	4.34%	5
4625	4,057	2,134	52.60%	1,514	37.32%	234	5.77%	175	4.31%	5
4629	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4631	9,286	3,902	42.02%	1,781	19.18%	2,462	26.51%	1,141	12.29%	5
4645	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5
4646	2,426	1,677	69.13%	328	13.52%	255	10.51%	166	6.84%	5
4647	886	374	42.21%	339	38.26%	87	9.82%	86	9.71%	5
4648	1,100	600	54.55%	425	38.64%	28	2.55%	47	4.27%	5
4649	461	263	57.05%	143	31.02%	20	4.34%	35	7.59%	5

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
1101	1,803	1,060	58.79%	311	17.25%	195	10.82%	237	13.14%	6
1103	1,896	1,752	92.41%	83	4.38%	46	2.43%	15	0.79%	6
1106	5,103	4,755	93.18%	78	1.53%	186	3.64%	84	1.65%	6
1108	3,377	2,165	64.11%	776	22.98%	218	6.46%	218	6.46%	6
1122	10,099	8,912	88.25%	633	6.27%	461	4.56%	93	0.92%	6
1125	4,627	4,248	91.81%	272	5.88%	73	1.58%	34	0.73%	6
1127	2,008	987	49.15%	919	45.77%	49	2.44%	53	2.64%	6
1128	1,000	834	83.40%	118	11.80%	35	3.50%	13	1.30%	6
1129	800	522	65.25%	234	29.25%	32	4.00%	12	1.50%	6
1149	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6
1151	2	0	0.00%	2	100.00%	0	0.00%	0	0.00%	6
1204	6,685	3,901	58.35%	1,439	21.53%	976	14.60%	369	5.52%	6
1212	4,437	3,081	69.44%	1,052	23.71%	178	4.01%	126	2.84%	6
1242	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6
1500	5,178	3,777	72.94%	1,039	20.07%	207	4.00%	155	2.99%	6
1502	3,443	2,591	75.25%	716	20.80%	54	1.57%	82	2.38%	6
1504	152	16	10.53%	119	78.29%	5	3.29%	12	7.89%	6
1510	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6
1511	734	95	12.94%	335	45.64%	125	17.03%	179	24.39%	6
3004	1,362	289	21.22%	485	35.61%	115	8.44%	473	34.73%	6
3005	2,322	2,036	87.68%	118	5.08%	109	4.69%	59	2.54%	6
3007	6,809	4,026	59.13%	1,240	18.21%	711	10.44%	832	12.22%	6
3008	1,185	449	37.89%	39	3.29%	686	57.89%	11	0.93%	6
3009	2,696	1,136	42.14%	82	3.04%	1,294	48.00%	184	6.82%	6
3010	957	602	62.90%	1	0.10%	352	36.78%	2	0.21%	6
3011	671	393	58.57%	8	1.19%	261	38.90%	9	1.34%	6
3012	753	724	96.15%	18	2.39%	10	1.33%	1	0.13%	6
3013	1,403	813	57.95%	12	0.86%	574	40.91%	4	0.29%	6
3014	1,773	291	16.41%	40	2.26%	1,350	76.14%	92	5.19%	6
3015	351	178	50.71%	26	7.41%	145	41.31%	2	0.57%	6
3016	3,839	1,666	43.40%	58	1.51%	2,082	54.23%	33	0.86%	6
3200	5,019	2,306	45.95%	2,122	42.28%	352	7.01%	239	4.76%	6
3201	10,072	1,816	18.03%	3,400	33.76%	4,744	47.10%	112	1.11%	6
3208	10,459	6,289	60.13%	2,310	22.09%	1,262	12.07%	598	5.72%	6
3209	4,087	1,055	25.81%	2,618	64.06%	247	6.04%	167	4.09%	6
3210	3,252	474	14.58%	1,817	55.87%	690	21.22%	271	8.33%	6
3211	6,256	4,457	71.24%	1,314	21.00%	331	5.29%	154	2.46%	6
3212	3,435	3,100	90.25%	221	6.43%	53	1.54%	61	1.78%	6
3213	2,537	1,107	43.63%	855	33.70%	482	19.00%	93	3.67%	6

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
3215	3	0	0.00%	1	33.33%	2	66.67%	0	0.00%	6
3216	2,766	1,692	61.17%	90	3.25%	957	34.60%	27	0.98%	6
3217	1,219	484	39.70%	176	14.44%	499	40.94%	60	4.92%	6
3300	1,185	903	76.20%	126	10.63%	144	12.15%	12	1.01%	6
3301	4,636	3,721	80.26%	563	12.14%	297	6.41%	55	1.19%	6
3302	4,425	1,334	30.15%	1,078	24.36%	1,886	42.62%	127	2.87%	6
3303	4,218	3,639	86.27%	389	9.22%	163	3.86%	27	0.64%	6
3309	7,463	4,701	62.99%	829	11.11%	1,835	24.59%	98	1.31%	6
3340	2,050	701	34.20%	674	32.88%	588	28.68%	87	4.24%	6
3500	1,153	381	33.04%	263	22.81%	456	39.55%	53	4.60%	6
3501	4,588	3,717	81.02%	326	7.11%	486	10.59%	59	1.29%	6
3504	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6
3508	117	19	16.24%	90	76.92%	5	4.27%	3	2.56%	6
3510	2,007	1,333	66.42%	87	4.33%	569	28.35%	18	0.90%	6
3511	366	261	71.31%	24	6.56%	78	21.31%	3	0.82%	6
3518	4,061	3,030	74.61%	122	3.00%	880	21.67%	29	0.71%	6
4300	4,193	3,804	90.72%	315	7.51%	39	0.93%	35	0.83%	6
4410	6,738	4,888	72.54%	507	7.52%	1,101	16.34%	242	3.59%	6
4411	7,721	5,265	68.19%	322	4.17%	2,039	26.41%	95	1.23%	6
4412	3,525	2,882	81.76%	244	6.92%	390	11.06%	9	0.26%	6
4413	2,354	2,039	86.62%	174	7.39%	128	5.44%	13	0.55%	6
4417	7,197	5,125	71.21%	263	3.65%	1,589	22.08%	220	3.06%	6
4418	11,302	10,168	89.97%	701	6.20%	337	2.98%	96	0.85%	6
4419	9,437	8,847	93.75%	431	4.57%	91	0.96%	68	0.72%	6
4420	4,428	3,596	81.21%	686	15.49%	108	2.44%	38	0.86%	6
4421	2,250	1,664	73.96%	328	14.58%	231	10.27%	27	1.20%	6
4422	3,364	2,984	88.70%	332	9.87%	24	0.71%	24	0.71%	6
4423	4,594	4,325	94.14%	157	3.42%	66	1.44%	46	1.00%	6
4424	4,956	4,466	90.11%	396	7.99%	43	0.87%	51	1.03%	6
4425	4,113	3,618	87.96%	380	9.24%	80	1.95%	35	0.85%	6
4426	6,998	6,276	89.68%	557	7.96%	107	1.53%	58	0.83%	6
4427	4,317	3,677	85.17%	286	6.62%	319	7.39%	35	0.81%	6
4428	2,449	2,295	93.71%	34	1.39%	103	4.21%	17	0.69%	6
4429	761	676	88.83%	49	6.44%	26	3.42%	10	1.31%	6
4430	3,616	2,809	77.68%	682	18.86%	74	2.05%	51	1.41%	6
4431	4,273	2,769	64.80%	1,263	29.56%	161	3.77%	80	1.87%	6
4432	3,723	3,309	88.88%	228	6.12%	164	4.41%	22	0.59%	6
4433	9,547	7,269	76.14%	1,038	10.87%	1,093	11.45%	147	1.54%	6
4434	2,588	1,474	56.96%	941	36.36%	101	3.90%	72	2.78%	6

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
4435	3,242	2,323	71.65%	728	22.46%	132	4.07%	59	1.82%	6
4436	2,759	654	23.70%	1,852	67.13%	150	5.44%	103	3.73%	6
4437	728	96	13.19%	605	83.10%	9	1.24%	18	2.47%	6
4438	7,753	6,757	87.15%	173	2.23%	721	9.30%	102	1.32%	6
4439	868	670	77.19%	11	1.27%	178	20.51%	9	1.04%	6
4440	1,381	1,234	89.36%	101	7.31%	18	1.30%	28	2.03%	6
4441	1,638	1,292	78.88%	8	0.49%	328	20.02%	10	0.61%	6
4442	2,376	2,277	95.83%	51	2.15%	35	1.47%	13	0.55%	6
4443	6,762	5,774	85.39%	409	6.05%	478	7.07%	101	1.49%	6
4444	12,842	12,150	94.61%	302	2.35%	319	2.48%	71	0.55%	6
4445	4,227	4,010	94.87%	78	1.85%	104	2.46%	35	0.83%	6
4603	252	198	78.57%	40	15.87%	6	2.38%	8	3.17%	6
4608	2,334	1,487	63.71%	701	30.03%	77	3.30%	69	2.96%	6
4641	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
3100	1,295	201	15.52%	40	3.09%	1,032	79.69%	22	1.70%	7
3101	4,127	2,395	58.03%	256	6.20%	1,402	33.97%	74	1.79%	7
3102	2,116	464	21.93%	145	6.85%	1,470	69.47%	37	1.75%	7
3103	2,794	1,128	40.37%	719	25.73%	904	32.36%	43	1.54%	7
3329	6,279	4,173	66.46%	512	8.15%	1,529	24.35%	65	1.04%	7
3330	2,175	1,841	84.64%	186	8.55%	122	5.61%	26	1.20%	7
3331	7,383	2,587	35.04%	296	4.01%	4,428	59.98%	72	0.98%	7
3333	151	86	56.95%	47	31.13%	13	8.61%	5	3.31%	7
3341	1,125	161	14.31%	140	12.44%	805	71.56%	19	1.69%	7
3342	2,458	174	7.08%	46	1.87%	2,209	89.87%	29	1.18%	7
3343	1,373	38	2.77%	25	1.82%	1,288	93.81%	22	1.60%	7
3344	1,531	1,089	71.13%	147	9.60%	278	18.16%	17	1.11%	7
3345	3,929	2,601	66.20%	139	3.54%	1,125	28.63%	64	1.63%	7
3346	1,559	158	10.13%	19	1.22%	1,363	87.43%	19	1.22%	7
3347	3,033	278	9.17%	20	0.66%	2,703	89.12%	32	1.06%	7
3348	1,633	133	8.14%	14	0.86%	1,462	89.53%	24	1.47%	7
3349	2,070	100	4.83%	18	0.87%	1,930	93.24%	22	1.06%	7
3350	2,096	1,561	74.48%	21	1.00%	501	23.90%	13	0.62%	7
3351	1,103	126	11.42%	7	0.63%	957	86.76%	13	1.18%	7
3352	1,686	133	7.89%	17	1.01%	1,514	89.80%	22	1.30%	7
3353	1,784	393	22.03%	21	1.18%	1,345	75.39%	25	1.40%	7
3354	1,167	639	54.76%	24	2.06%	491	42.07%	13	1.11%	7
3502	1,155	464	40.17%	16	1.39%	667	57.75%	8	0.69%	7
3503	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7
3505	2,149	789	36.71%	32	1.49%	1,297	60.35%	31	1.44%	7
3506	2,719	848	31.19%	25	0.92%	1,815	66.75%	31	1.14%	7
3507	385	346	89.87%	11	2.86%	26	6.75%	2	0.52%	7
3509	1,200	156	13.00%	40	3.33%	988	82.33%	16	1.33%	7
3512	3,971	2,054	51.73%	262	6.60%	1,596	40.19%	59	1.49%	7
3513	2,212	1,298	58.68%	40	1.81%	865	39.10%	9	0.41%	7
3514	1,700	709	41.71%	30	1.76%	946	55.65%	15	0.88%	7
3515	2,286	748	32.72%	46	2.01%	1,455	63.65%	37	1.62%	7
3516	2,813	463	16.46%	84	2.99%	2,240	79.63%	26	0.92%	7
3517	3,757	654	17.41%	45	1.20%	3,021	80.41%	37	0.98%	7
3519	3,092	2,388	77.23%	32	1.03%	649	20.99%	23	0.74%	7
3520	1,368	886	64.77%	26	1.90%	447	32.68%	9	0.66%	7
3521	3,492	2,191	62.74%	34	0.97%	1,247	35.71%	20	0.57%	7
3522	1,663	778	46.78%	21	1.26%	853	51.29%	11	0.66%	7
3523	2,458	653	26.57%	28	1.14%	1,747	71.07%	30	1.22%	7

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
3524	3,314	704	21.24%	23	0.69%	2,542	76.70%	45	1.36%	7
3525	4,327	972	22.46%	33	0.76%	3,276	75.71%	46	1.06%	7
3526	767	116	15.12%	17	2.22%	628	81.88%	6	0.78%	7
3527	4,263	1,865	43.75%	433	10.16%	1,879	44.08%	86	2.02%	7
3528	5,859	1,307	22.31%	1,045	17.84%	2,920	49.84%	587	10.02%	7
3529	3,670	451	12.29%	326	8.88%	2,833	77.19%	60	1.63%	7
3530	2,848	510	17.91%	26	0.91%	2,276	79.92%	36	1.26%	7
3531	3,542	1,295	36.56%	60	1.69%	2,151	60.73%	36	1.02%	7
3532	1,109	166	14.97%	31	2.80%	904	81.51%	8	0.72%	7
3533	3,819	286	7.49%	36	0.94%	3,443	90.15%	54	1.41%	7
3534	8,860	2,231	25.18%	315	3.56%	6,178	69.73%	136	1.53%	7
3535	2,840	209	7.36%	165	5.81%	2,441	85.95%	25	0.88%	7
3536	2,439	155	6.36%	223	9.14%	2,016	82.66%	45	1.85%	7
3537	2,533	221	8.72%	166	6.55%	2,108	83.22%	38	1.50%	7
3538	4,597	2,227	48.44%	267	5.81%	2,051	44.62%	52	1.13%	7
3539	2,800	521	18.61%	32	1.14%	2,208	78.86%	39	1.39%	7
3540	1,477	88	5.96%	62	4.20%	1,320	89.37%	7	0.47%	7
3541	1,682	52	3.09%	9	0.54%	1,597	94.95%	24	1.43%	7
3542	2,561	292	11.40%	23	0.90%	2,198	85.83%	48	1.87%	7
3543	4,847	438	9.04%	66	1.36%	4,294	88.59%	49	1.01%	7
3544	6,211	565	9.10%	140	2.25%	5,385	86.70%	121	1.95%	7
3545	2,827	204	7.22%	50	1.77%	2,538	89.78%	35	1.24%	7
3546	3,625	696	19.20%	81	2.23%	2,816	77.68%	32	0.88%	7
3547	4,140	1,251	30.22%	52	1.26%	2,800	67.63%	37	0.89%	7
3548	6,354	529	8.33%	227	3.57%	5,458	85.90%	140	2.20%	7
3549	5,399	732	13.56%	122	2.26%	4,479	82.96%	66	1.22%	7
3550	2,675	230	8.60%	53	1.98%	2,365	88.41%	27	1.01%	7
3551	3,409	172	5.05%	24	0.70%	3,180	93.28%	33	0.97%	7
3552	1,620	52	3.21%	6	0.37%	1,548	95.56%	14	0.86%	7
3553	1,374	115	8.37%	31	2.26%	1,216	88.50%	12	0.87%	7
3554	293	106	36.18%	16	5.46%	169	57.68%	2	0.68%	7
3555	2,171	1,676	77.20%	129	5.94%	351	16.17%	15	0.69%	7
3556	28	4	14.29%	16	57.14%	7	25.00%	1	3.57%	7
3600	3,161	731	23.13%	769	24.33%	1,568	49.60%	93	2.94%	7
3601	2,335	219	9.38%	612	26.21%	1,422	60.90%	82	3.51%	7
3602	693	34	4.91%	135	19.48%	491	70.85%	33	4.76%	7
3603	277	26	9.39%	101	36.46%	137	49.46%	13	4.69%	7
3604	4,192	386	9.21%	1,025	24.45%	2,657	63.38%	124	2.96%	7
3605	4,630	688	14.86%	758	16.37%	3,080	66.52%	104	2.25%	7

Dallas County Community College District										
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3606	3,664	307	8.38%	325	8.87%	2,958	80.73%	74	2.02%	7
3607	7,204	532	7.38%	572	7.94%	5,918	82.15%	182	2.53%	7
3608	2,158	237	10.98%	322	14.92%	1,548	71.73%	51	2.36%	7
3609	3,700	463	12.51%	849	22.95%	2,307	62.35%	81	2.19%	7
3610	756	114	15.08%	265	35.05%	355	46.96%	22	2.91%	7
3611	1,565	230	14.70%	513	32.78%	781	49.90%	41	2.62%	7
3612	4,091	374	9.14%	656	16.04%	2,971	72.62%	90	2.20%	7
3613	1,056	160	15.15%	401	37.97%	481	45.55%	14	1.33%	7
3614	1,448	193	13.33%	189	13.05%	1,048	72.38%	18	1.24%	7
3615	3,621	364	10.05%	438	12.10%	2,717	75.03%	102	2.82%	7
3616	1,297	449	34.62%	118	9.10%	682	52.58%	48	3.70%	7
3617	2,441	335	13.72%	270	11.06%	1,791	73.37%	45	1.84%	7
3618	256	64	25.00%	29	11.33%	147	57.42%	16	6.25%	7
3619	899	477	53.06%	238	26.47%	155	17.24%	29	3.23%	7
3620	184	59	32.07%	86	46.74%	33	17.93%	6	3.26%	7
3700	8,713	1,968	22.59%	1,537	17.64%	4,976	57.11%	232	2.66%	7
3800	6,727	948	14.09%	510	7.58%	5,157	76.66%	112	1.66%	7
3801	1,301	972	74.71%	157	12.07%	159	12.22%	13	1.00%	7
3802	3,967	537	13.54%	379	9.55%	2,983	75.20%	68	1.71%	7
3803	7,548	912	12.08%	513	6.80%	5,963	79.00%	160	2.12%	7
3804	198	75	37.88%	59	29.80%	59	29.80%	5	2.53%	7
3805	717	251	35.01%	192	26.78%	262	36.54%	12	1.67%	7
3806	7,346	588	8.00%	387	5.27%	6,274	85.41%	97	1.32%	7
3807	1,073	111	10.34%	51	4.75%	885	82.48%	26	2.42%	7
3808	2,980	372	12.48%	634	21.28%	1,923	64.53%	51	1.71%	7
3809	5,718	1,590	27.81%	2,137	37.37%	1,831	32.02%	160	2.80%	7
3810	16	0	0.00%	11	68.75%	4	25.00%	1	6.25%	7
3903	4,786	2,462	51.44%	1,271	26.56%	937	19.58%	116	2.42%	7
3904	5,587	1,963	35.14%	1,396	24.99%	2,153	38.54%	75	1.34%	7
3905	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7
4101	3,068	559	18.22%	760	24.77%	1,651	53.81%	98	3.19%	7
4102	865	80	9.25%	292	33.76%	457	52.83%	36	4.16%	7
4103	5,232	1,256	24.01%	958	18.31%	2,788	53.29%	230	4.40%	7
4105	8,841	1,373	15.53%	1,351	15.28%	5,797	65.57%	320	3.62%	7
4109	5,317	1,267	23.83%	1,024	19.26%	2,875	54.07%	151	2.84%	7
4110	3,802	646	16.99%	575	15.12%	2,497	65.68%	84	2.21%	7
4202	3,163	925	29.24%	787	24.88%	1,364	43.12%	87	2.75%	7
4205	2,644	756	28.59%	175	6.62%	1,632	61.72%	81	3.06%	7
4212	10	5	50.00%	3	30.00%	2	20.00%	0	0.00%	7

Dallas County Community College District										
VTD	Total Population	Hispanic	Percent Hispanic	White	Percent White	Black	Percent Black	All Other	Percent All Other	District
4213	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7

INFORMATIVE REPORT NO. 47

El Centro College – Bill Priest Campus Revised Enrollment Report

At the Planning & Budget Committee meeting on July 19, 2011, Vice Chair Compton asked about missing headcount enrollment data in the Priest Campus report (p. 95 of 129 in the July 19 meeting agenda).

The following table contains all relevant data:

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT							
BILL J. PRIEST INSTITUTE FOR ECONOMIC DEVELOPMENT							
2011-12 Proposed Budget							
Executive Summary							
<b>COLLEGE ALLOCATION</b>							
	Spring (Less Encumbrances) 2007-08	Spring (Less Encumbrances) 2008-09	Spring (Less Encumbrances) 2009-10	Spring (Less Encumbrances) 2010-11	Original 2011-12	Difference	Pct Change
Operations	\$ 4,753,570	\$ 4,946,593	\$ 7,293,353	\$ 5,564,160	\$ 6,708,290	\$ 1,144,130	20.56%
Staff Benefits	167,337	167,337	171,204	171,204	171,204	-	0.00%
<b>Total</b>	<b>\$ 4,920,907</b>	<b>\$ 5,113,930</b>	<b>\$ 7,464,557</b>	<b>\$ 5,735,364</b>	<b>\$ 6,879,494</b>	<b>\$ 1,144,130</b>	<b>19.95%</b>
Allocation Contact Hours	70,659	128,193	319,756	680,796	1,163,319	482,523	70.88%
<b>REIMBURSABLE CONTACT HOURS</b>							
	Actual 2007-08	Actual 2008-09	Actual 2009-10	Estimated 2010-11	Estimated 2010-11	Difference	Pct Change
General Academic	-	-	-	-	-	-	N/A
Tech-Occupational	-	-	-	-	-	-	N/A
Continuing Ed	257,526	556,811	1,100,038	652,641	407,734	(244,907)	(37.53)%
<b>Total Contact Hours</b>	<b>257,526</b>	<b>556,811</b>	<b>1,100,038</b>	<b>652,641</b>	<b>407,734</b>	<b>(244,907)</b>	<b>(37.53)%</b>
	1 <sup>st</sup> Quarter 2007-08	1 <sup>st</sup> Quarter 2008-09	1 <sup>st</sup> Quarter 2009-10	1 <sup>st</sup> Quarter 2010-11			
Headcount as of Certification Date	1,132	2,752	4,955	6,359			

INFORMATIVE REPORT NO. 48

Grant to Mountain View College for Training Members of Regional Hispanic Contractors Association

At the Planning & Budget Committee meeting on July 19, 2011, Vice Chair Compton asked for additional information about a recent grant to Mountain View College.

Mountain View received a \$203,000 Skills Development Fund grant for training 102 employees in six member businesses in the Regional Hispanic Contractors Association – Azteca Enterprises, Inc.; Environmental Lighting Services; Innovation Mechanical; Omega Contracting, Inc.; Ruiz Security Services; and Ponce Contracting, Inc.

The training presents opportunity to earn one of three certificates – OSHA 10-Hour Certification, Microsoft Project Certification, or US Green Building Council LEED Green Associate Professional Certification.

As a stipulation of the grant, upon course completion each company will give employees a 1% pay raise.

The grant term is one year, September 1, 2011 through August 31, 2012.

INFORMATIVE REPORT NO. 49

Diversity and Procurement Conference Hosted by Capital One and Mountain View College

At the Planning & Budget Committee meeting on July 19, 2011, Vice Chair Compton asked for additional information about an upcoming business diversity conference.

In conjunction with the DCCCD's centrally administered Diversity Business Department, Mountain View College and Capital One will host an Economic Workforce Diversity and Procurement Conference in January 2012. Capital One is the major sponsor.

Purposes for the conference are three-fold: 1) to promote economic development in southwest Dallas County; 2) to create networking opportunity for local, state and national businesses; and 3) to increase minority procurement awards in southwest Dallas County.

Businesses participating in the conference will have opportunity to learn more about funding, bidding for public contracts, marketing, investment capital, invention/innovation, and business expansion.

The conference will highlight Mountain View's Entrepreneurial College and Business Incubation Center, create networking opportunities with government agencies, and offer businesses the opportunity to apply for small business training grants.

Business certifying agencies, chambers of commerce, economic development offices, and corporate diversity representatives will be part of "Business Opportunity Lane" – a showcase of vendor information booths.

There will be at least two nationally recognized speakers at the conference, which will be publicized and open to the general public.

INFORMATIVE REPORT NO. 50

African-American and Latino Male Initiative

At the Planning & Budget Committee meeting on July 19, 2011, Trustee Flores asked for additional information about the African-American and Latino Male Initiative (AALMI).

Cedar Valley, Eastfield, El Centro, Mountain View, North Lake and Richland Colleges were participants in a joint initiative that was launched in June 2009 to address low academic success and retention rates among African-American male students. They received a grant of \$140,000 from the Board-designated funds for increasing student retention.

Texas Higher Education Coordinating Board granted an additional \$70,000 to the initiative and expanded it to include Latino males.

From Fall 2009 through Fall 2010, over 500 African-American and Latino male students have participated in the following types of programming:

- Academic courses and support for first-year students, including a summer bridge program and high school and GED graduates
- Mentoring
- Tutoring
- Entrepreneurial learning community
- Workshops to build leadership skills and promote constructive social interactions
- Financial literacy
- Dining etiquette with an actual dining experience
- Conferences.

Overall, successful course completion has been slightly better for students in AALMI than a comparison group, as illustrated in the following table:

	<u>Fall 2009</u>	<u>Spring 2010</u>	<u>Fall 2010</u>
<u>C or &gt; Dev Math</u>			
AALMI	58%	44%	44%
Comparison Group	46%	40%	44%
<u>C or &gt; Other Courses</u>			
AALMI	68%	60%	64%
Comparison Group	58%	59%	64%

Likewise, overall re-enrollment Fall to Spring has been slightly higher for students in AALMI than the comparison group:

	<u>Fall 2009 to Spring 2010</u>	<u>Fall 2010 to Spring 2011</u>
AALMI	80%	71%
Comparison Group	65%	67%

The comparison group consists of all other African-American and Latino male students not participating in AALMI.

INFORMATIVE REPORT NO. 51

Level of Fund Balance

At the Planning & Budget Committee meeting on July 19, 2011, Trustees Ferguson and Flores asked about the level of fund balance.

The Board’s policy is that “The College District will maintain a prudent amount of undesignated fund balance – equivalent to not less than four and not more than six months of operating expenses – to ensure continuity in case of catastrophic loss and to maintain the most favorable credit ratings for financing debt.” [Policy BAA (LOCAL)]

The appropriate time to evaluate compliance with the policy is at the end of each fiscal year. The following table displays levels in the unrestricted and auxiliary enterprise funds, the two funds to which the policy pertains, for years 2002 through an estimate for fiscal year ending August 31, 2011.

	Fund Balance			# Months
	Unrestricted	Auxiliary	Total	Operating Expenses
Fiscal Year Ended August 31, 2002	64,984,177	23,692,820	88,676,997	4.7
Fiscal Year Ended August 31, 2003	56,584,651	24,201,992	80,786,643	4.3
Fiscal Year Ended August 31, 2004	68,893,012	19,966,140	88,859,152	4.5
Fiscal Year Ended August 31, 2005	88,848,318	17,228,393	106,076,711	5.5
Fiscal Year Ended August 31, 2006	102,286,089	16,878,918	119,165,007	5.7
Fiscal Year Ended August 31, 2007	121,043,528	17,659,144	138,702,672	6.4
Fiscal Year Ended August 31, 2008	138,802,855	18,480,119	157,282,974	6.8
Fiscal Year Ended August 31, 2009	145,242,217	19,866,215	165,108,432	6.5
Fiscal Year Ended August 31, 2010	136,344,631	20,289,531	156,634,162	5.7
Estimate for FY Ending Aug 31, 2011	109,074,481	19,113,677	128,188,158	4.5

The level of fund balance declined in 2003 due to an unanticipated reduction in the State appropriation. As explained in Board Briefs newsletter, Volume 1, Issue 19, December 2009, article titled *Regulatory Risks Generally Are Not Insurable*:

“...in a surprising move in January 2003, Texas Governor Rick Perry issued an order rescinding 7% of the State appropriation to community colleges. Spring classes had started; most of the budget for fiscal year 2003-04 had been spent or committed.

“DCCCD weathered the storm by relying on its fund balance, which is another example of how a board can use policy to manage risks. For many

years, the board's position had been to maintain three to six months of operating expense in fund balance. In 2008, the Board made it official policy to maintain four to six months of operating expense.”

Similarly, DCCCD is presently, and judiciously, drawing down fund balance to finance the voluntary retirement incentive and other measures stemming from recent reductions in State appropriations.

## INFORMATIVE REPORT NO. 52

### Pledge of Allegiance

At the Board's regular business meeting on August 2, 2011, Trustee Metzger proposed commencing meetings with the pledge of allegiance. Trustee Boyle suggested reciting the pledge to the Texas flag as well as U.S. Vice Chair Compton and Trustee Ferguson asked about practices in public school and higher education.

On August 9, results of an informal telephone survey of the "very large" community colleges in Texas, as defined by Texas Higher Education Coordinating Board, were circulated to members of the Board. The question posed was, "Do you begin board meetings with the pledge of allegiance to the flag?" Some respondents volunteered additional information, such as that they also commence meetings with an invocation. The results are re-printed below.

Alamo – yes  
Austin – no  
Collin – yes (U.S. and Texas)  
El Paso – yes  
Houston – yes (and invocation)  
Lone Star – yes  
San Jacinto – yes (and invocation)  
South Texas – no (invocation only)  
Tarrant – no.

Except for Collin, which volunteered that it began using the pledge about two years ago after moving board meetings to an auditorium-style facility, respondents did not disclose rationale for their practice.

The pledge of allegiance to the state flag is: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

The pledge of allegiance to the flag of the United State should be recited before the pledge of allegiance to the state flag if both are recited. [Acts 2001, 77<sup>th</sup> Leg., ch. 1420, Sec. 7.001, eff. Sept. 1, 2001]

INFORMATIVE REPORT NO. 53

Report of Sabbatical Leave During Maymester and Summer 1 2011 by Dr. Christina M. Tomczak, Cedar Valley College

The purpose of the sabbatical leave was to develop a new course in the Philosophy curriculum, Contemporary Philosophy 2318 that will be titled: *Sustaining Resources and Democracy*.

An exciting new course has been designed to enable student engagement with issues of sustainability of resources and demonstrate how resources impact the challenges and success of democracies. Student learning outcomes will include the opportunity to critically analyze how civic responsibilities demand attention to issues of sustainability. Students will research; examine opposing viewpoints, and present findings in oral, visual and written communication. In addition, students will be exposed to opportunities in emerging industries and public service that are available now.

The course will highlight classic writings on democracy and linkages with current issues in ethical responsibilities to the environment. A literature review was completed including early writings on democracy beginning with *The Federalist Papers* and works of Thomas Jefferson, Albert Tocqueville and 20<sup>th</sup> and 21<sup>st</sup> century thinkers. The classic texts verified my presumptions and enhanced the perspective of *sustaining of natural and human resources* as being a critical foundation for *sustaining democracy*. Classic writings as well as more recent essays are selected and available for student introduction and research into these topics.

The course will have three components: (1) background reading, research and application to issues in democracy for the United States; (2) research dealing with challenges and weakness in other “newer democracies;” and (3) reading and research about the sustainability projects required to sustain our resources in the United States. Students will have the opportunity to explore the new industries in alternative energies, recycling, and alternative uses of goods, and capitalism as well as public service job opportunities in the 21<sup>st</sup> century.

Once again our College can move ahead with a focus on sustainability. Segments of the course can be extracted for presentation with panelist and speakers on campus. Students will engage with issues to stimulate lifelong learning.

INFORMATIVE REPORT NO. 54

Tracking Students Who Drop Out of Upward Bound

At the Board's Audit Committee meeting on July 5, 2011, Trustee Williams asked if students who drop out of the Upward Bound program at Eastfield College subsequently graduate high school and/or enroll in college.

In 2007-08, two of 62 students left the Upward Bound program before graduating high school. Both subsequently graduated high school and one was enrolled in college in 2010-11.

In 2008-09, three of 62 students left the Upward Bound program before graduating high school. Two subsequently graduated high school; they are not enrolled in college. The third is presently enrolled in high school.

In 2009-10, eight of 64 students left the Upward Bound program before graduating high school. Two subsequently graduated high school and were enrolled in college in 2010-11. Six are presently enrolled in high school.

INFORMATIVE REPORT NO. 55

GED Testing at Cedar Valley College – Cedar Hill Campus

At the Planning & Budget Committee meeting on July 19, 2011, Trustee Boyle asked how many GED tests are administered at Cedar Valley College – Cedar Hill Campus.

The following table displays the number of students tested and number who passed since January 2008.

	<u># Students Tested</u>	<u># Who Passed</u>
Calendar Year 2008	196	78
Calendar Year 2009	272	110
Calendar Year 2010	263	113
January-June 2011	144	62

## INFORMATIVE REPORT NO. 56

### Evaluation and Amendment of Policies Relative to Proper Roles of the Board and the Chancellor

In accordance with the resolution adopted July 5, 2011, regarding Eastfield College presidential search, the Board of Trustees undertakes to evaluate, and amend if indicated, its policies and practices relative to proper roles of the Board and the Chancellor.

The following two items, evaluation of an existing policy and adoption of a new policy, are presented to commence this undertaking.

Trustees are invited to evaluate each item. The board relations staff will receive comments until the agenda for the October 6 meeting closes at 8:30 AM on Tuesday, September 27. The intention is to place one or both items on the October 6 agenda for action.

#### 1. Evaluation of an Existing Policy, No Action Recommended - Draft

A member of the Board violated Policy BAA (LOCAL), GOVERNANCE, 4. in connection with the Eastfield College presidential search. The policy is: "When requesting information about the College District, members of the Board will make their requests to the Chancellor."

The Board of Trustees has evaluated this policy and finds it to be unambiguous. Its clarity cannot be improved upon by addition or amendment. No action is recommended at this time. The Board may, at a later date, consider means for enforcement.

#### 2. Adoption of a New Policy - Draft

Members of the Board of Trustees have studied the Association of Community College Trustees' *Standards of Good Practice*. They are:

"In support of effective community college governance, the board believes:

- That it derives its authority from the community, and that it must always act as an advocate on behalf of the entire community.
- That it must clearly define and articulate its role;

- That it is responsible for creating and maintaining a spirit of true cooperation and a mutually supportive relationship with its CEO;
- That it always strives to differentiate between external and internal processes in the exercise of its authority;
- That its trustee members should engage in a regular and ongoing process of in-service training and continuous improvement;
- That its trustee members come to each meeting prepared and ready to debate issues fully and openly;
- That its trustee members vote their conscience and support the decision or policy made;
- That its behavior, and that of its members, exemplify ethical behavior and conduct that is above reproach;
- That it endeavors to remain always accountable to the community;
- That it honestly debates the issues affecting its community and speaks with one voice once a decision or policy is made.”

DCCCD’s Board of Trustees adopts these standards of good practice as its own, effective immediately, and directs that they shall be incorporated in the Manual as a local policy as soon as practical.

INFORMATIVE REPORT NO. 57

Overview and Update on District Financial Aid Reorganization

Historical Information

The percentage of the DCCCD student population that receive federal and state financial aid has been steadily increasing for the past several years. That increase, coupled with significantly complex regulations of the federal and state aid programs, made the decentralized administrative model unsustainable in the current state and with anticipated growth. Here are some facts and figures to show the change in the size of the financial aid operations across the district over the past four years.

	2007-08	2008-09	2009-10	Estimate Projected 2010-11	2011-12
Fall Enrollment Headcount	59,486	61,964	69,407	72,639	76,000
Total FA Applications	34,599	43,215	58,503	69,742	87,000
Number of FA Recipients	16,729	18,021	28,253	32,900	37,000
Number of Pell Grants	12,453	13,862	23,081	27,880	32,000
Total \$ of Aid	54.2M	63.5M	104.9M	139M	156M
Total \$ of Pell	30.3M	37.3M	68.8M	89M	102M
Maximum Pell Award	\$4,310	\$4,371	\$5,350	\$5,550	\$5,550

During this same period of time the number of financial aid staff at the colleges and the district increased by less than 3%.

Two external factors led to the crises that precipitated the call for a new organizational model: the recession of 2008-2010 and the passage of a series of federal financial aid legislative acts with their ensuing regulatory guidelines from the U.S. Department of Education. The recession set off a double digit growth in the rate of students applying for financial aid each year. Applications increased from 2009-2010 to 2010-11 by about 19%. Current growth rate is continuing into the 2011-2012 year at about 25%. The new legislation created new programs and new requirements that had a major impact on the ability of schools to implement the changes into the automated systems. The Pell grant processes that had been simplified to become almost totally automated immediately became an almost totally manual process.

In the summer of 2010, the former administrative model was not able to handle the volume of students coming into the district. College financial aid offices were overcome with student lines 3-4 hours long. Phones were not being answered. Voice mail was full and unable to be returned. Turnaround time for file review and verification at the start of the fall 2010 semester took between 8-10 weeks.

## Overview of Reorganization Plan

In July 2010, the presidents of the colleges called for a consulting team to visit the district and provide recommendations for improvements. The consultants provided four high priority recommendations: establish a centralized call center to handle inbound student calls for the colleges, create a dedicated training unit, outsource the verification and file review process, and centralize the administrative model to eliminate inconsistencies and inefficiencies in student service. In November 2010, the presidents agreed to the recommendations and a task force was assembled to develop a plan to implement the recommendations.

The task force, with representatives from the colleges, the District Service Center, the District Office, and LCET included representation from operational units that worked in, supported, supervised, or collaborated with the then-current administrative model. The group met in early December 2010 and prioritized the recommendations. First priority was to move on getting financial aid training specialist positions in place to assist with the later assignment of staff into new positions. Second was to develop the RFP for a file review and verification service to be secured in time for the 2011-2012 award cycle. Third was to hire a professional call center manager that could lead in the building of a full service call center. Finally, the task force worked on an organizational design that would be sustainable for the projected continued growth in financial aid operations and one that would provide consistent student service throughout the district. (Attachment A: Organizational chart developed by the task force)

It was not anticipated that efficiencies created in the new structure would result in immediate savings to the district. The most pressing need for this plan was to protect the eligibility of the colleges to participate in Federal Title IV and State aid programs by ensuring that the colleges could maintain compliance with administrative capability requirements. The cost of implementing this plan on a fast track for 2011-2012 was estimated at between 1.4 million and 1.6 million dollars in the transitional period.

In the July 5 Informative Report No. 40 on financial aid operations costs, the expenditures on FA operations in FY9-10 were reported as \$3,019,757. The expected FY10-11 expenditures were expected to be about \$4,601,185, which is about on target for what was anticipated.

### Time Line of Reorganization Plan Implementation

#### Call Center

The plan called for the call center to be in operation prior to the start of summer

registration in April. However, delays in getting staff hired and trained pushed the launch date back to late May. The transition of calls from the colleges was not fully implemented until mid-June. The call center was supposed to open with 14 full time operators handling calls through two 48 line trunks. About the time that Summer 1 aid payments and fall registration began, the call center began experiencing queuing problems with the system. Software issues and a problem with the installation of one of the line trunks were discovered. It took most of the month of July and into early August to resolve those technical issues. An additional 6 work stations were added to the call center in August. Some technical issues are still occurring with the system. DSC-IT Communications staff are monitoring the situation and working with the vendor to resolve the problems as quickly as possible.

### Outsourcing File Review and Verification Process

The RFP for the file review and verification service was published at the end of January and the recommendation was presented to the Board for approval at the March meeting. Global Financial Aid Services, Inc. out of Gulfport, MS (Global) was the selected to provide the service. The target date for launch of the service was originally set for May 1. However, it took until May to work out contract details related to information security issues. The launch was further delayed with the details of information and file sharing between the district and the service. The service was finally launched on July 5.

### Training Unit

The initial search process for the training specialists was not successful and failed to meet the target date of February for placement. However, the specialists were hired and in place by early May to begin the training process for the new hire into the call center and financial aid offices.

### Reorganization and Centralizing Operations

The hiring phase of the centralized administrative model began with hiring notices going out in February and March. District directors were selected and approved by the Board at the May meeting. They immediately deployed to manage the hiring process for the remainder of the positions. The plan called for 35 advisors to be deployed at the colleges in advance of the launch of the 2011-2012 application processing cycle, which had been pushed back from May to June and then again to July. The first search produced only 14 advisors who were deployed in late June. The second search produced only 8 more staff in July. This means we were still short about 13 advisors for the campus financial aid offices when the system went live for application processing on July 5. The full complement of staff will be hired as quickly as possible. However, the search had to be suspended to address current processing of

the FA applications and operations for fall awarding.

Centralized operational units were deployed in June also with at least six unfilled positions still remaining. The following positions are still unfilled at this time: District FA Communications Manager, Quality Assurance Specialist, and four Awards Management Specialists.

### Current Issues Affecting Student Satisfaction for Fall 2011

The efficiency of the call center and the file review verification processes were key components for a successful transition into the new structure. The launches of both components were filled with problems that began with a longer than anticipated process in contracting with Global and then a longer than anticipated process of implementing the file sharing procedures between the district and Global. This pushed back the programming schedule for other parts of the application processing in the DCCCD Colleague system. Even though applications selected for verification account for about 45% of the total number of applications submitted this year. Awarding for the 55-60% of students who were not selected had to be delayed until after the verification process was up and running. This was necessary because there were not enough available FA staff to test DCCCD system programming simultaneously for both verification and awarding processes.

When the delay in the launch of the file review process for 2011-12 went past the beginning of fall registration period in June, the call volume at the call center literally exploded. The call volume went from about 600-700 calls daily to over 1600 calls almost immediately. Then technical issues hit the telephone system. This had a ripple effect throughout the organization. When students could not get through to the call center, they began to overload the college financial aid offices looking for someone to answer their questions. When the financial aid office lines became too long, students began making repeated calls to the call center and to anyone else in the district with a phone number.

Once the verification process was launched, the new process sent even more calls into the call center which quickly exploded to over 4000 calls per day. Students who were being dropped from the queue were immediately calling back and getting dropped over and over again.

While data shows that Global was quickly turning around files for which students had successfully submitted information, the file sharing between the district and Global was not to full efficiency. A disconnect between the assumed roles of each party for resolving certain types of student errors was not discovered until mid August. As a result several hundred students were getting conflicting information about the status of their application when speaking with call center agents or financial aid

advisors and in emails being sent from Global.

In late July and early August, Global sent an “escalation” team to the district to assist in identifying and working through the student records. A series of e-mail messages were sent out from the district office in July and August to students to reassure that registrations were being protected while their financial aid applications were being processed. District Marketing and Communications staff also assisted to help with information and drafting communications for the district and college web sites.

The ripple effect that began with the call center technical problems and continued with the push of students to the campus financial aid office has been compounded by the inability to get a full complement of advisors hired and trained for deployment to the offices before the fall rush began. During the last month prior to the start of the fall semester, temp-staffing has been brought in to help triage the lines at the financial aid office counters. FA staffs, both at the colleges and from the district office, have been working overtime in the evenings and on weekends to follow up on e-mails and voice mails and making outbound calls to students to complete as many applications as possible for the start of the fall semester. Additional college and district personnel were solicited for part-time help on the weekends that included both Saturdays and Sundays to make these outbound calls. In addition, Global increased their staffing during regular business hours and on Saturdays and Sundays during the month of August to be responsive to the critical need. This included sending five staff on site here in Dallas during the weeks of Aug. 15-Aug. 26 and 76 staff working over the weekends at their processing center. Global also setup a high-priority direct phone line and special e-mailbox for college staff needing assistance. Global will continue enhanced support of our efforts through this week and beyond as necessary. These efforts, along with great support from the DSC Accounting and IT administrators and staff, resulted in about 10,000 students receiving their first disbursement for purchase of textbooks on the published date (August 23) that aid payments would begin going out to students.

Award notifications for fall actually started going out to students on August 13. On Saturday, August 13 the first 10,000 students were notified that their awards were ready to be accepted. 5,550 students had responded to the award notification message and accepted their awards within the first 24 hours. By the first day of class 21,828 Pell grant awards had been entered into the system. On the first day of class for Fall 2010 Pell grant awards had been entered for 14,366 students. This is an increase of 7,462 Pell awards over the same time last year.

Students’ records that are still incomplete in the system will be worked as long as the record is active. Students who are registered and are working to complete an aid application are being protected from deregistration. Also, the colleges have employed

a number of efforts to help students with textbook needs while waiting on awards including emergency loans, book libraries, bookstore vouchers, and local grant and scholarship funds.

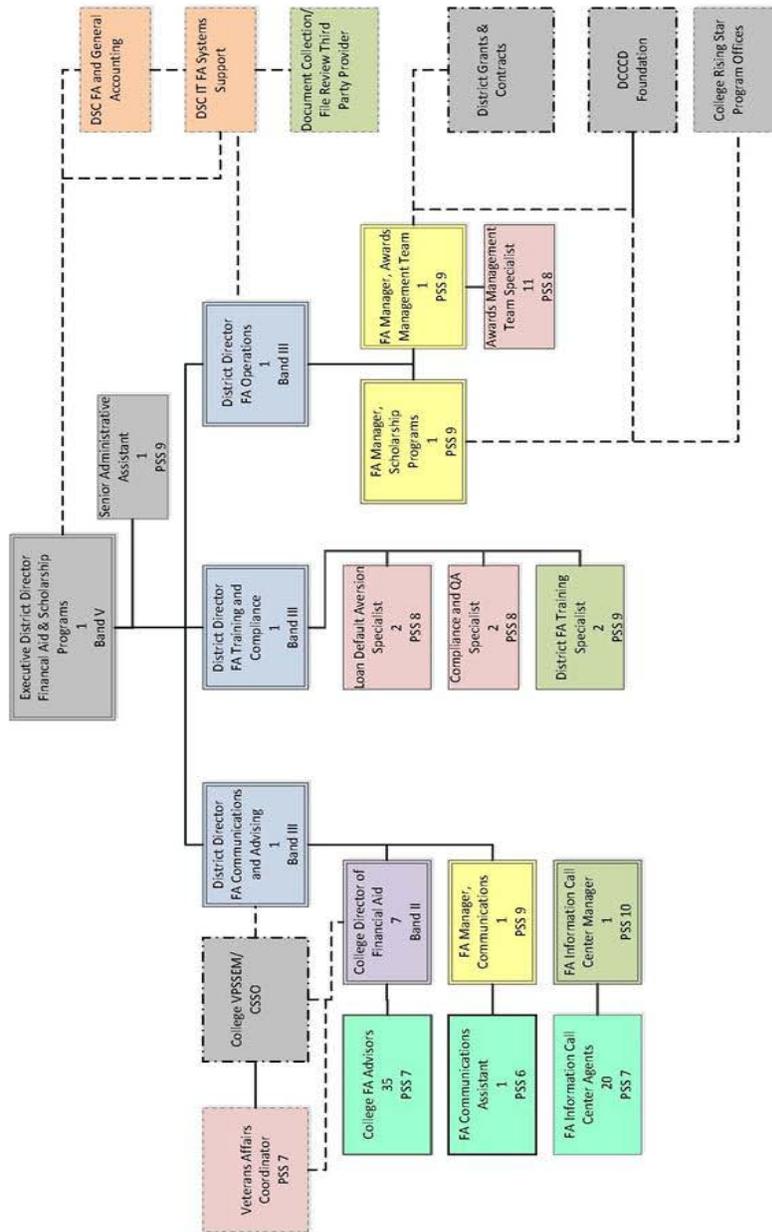
### Outlook for District Financial Aid Operations

All Federal Direct Loan disbursements are scheduled to go out on September 30. Financial aid offices are working with the college administrations to get students placed in work study positions within the next two weeks. In late September, a summit of college and district personnel will be meeting to review this transition into the new structure, improvements to the operation, transitional pieces that still need to be completed, and what changes need to be made to prepare for the next awarding cycle. Surveys are being planned to gather feedback from staff and students as part of the review and improvement process.

Global has already proposed a number of improvements to the file review process tailored to the unique needs of DCCCD students and operations. Early testing of the system will ensure a smooth start to the 2012-2013 application cycle.

The call center manager is compiling data from this first registration cycle and will be analyzing the call metrics collected in September and October to bring recommendations for right-sizing the call center to the needs of the district. This fall, the district financial aid managers will also be analyzing the traffic and adjusting the process maps to right-size the college financial aid offices and the central operational units.

With a right-sized call center, including fully-functioning software and equipment, and adequately staffed and trained financial aid offices, and a well-tested application process for 2012-2013, there is good reason to believe that this new organizational model will indeed be the solution for sustainable quality service to DCCCD students.



Proposed Hiring Sequence
Step 1
Step 2
Step 3
Step 4
Step 5
Step 6
Step 7
existing

03-24-11

INFORMATIVE REPORT NO. 58

Administration of Student Financial Aid

The following is a re-print of Informative Report No. 40 on the July 5, 2011 agenda. Trustees Compton and Flores have requested additional information about changes in budget and staffing levels, which will be deferred until after discussion about financial aid at the September 6 meeting.

At the Board of Trustees meeting on June 7, 2011, Trustee Flores asked about cost savings realized from centralizing financial aid, including before-and-after expenditures/budget and staffing levels. Mr. Rick Renshaw, district director of financial aid, answered that reorganization of the function was for purposes of improving service to students and improving compliance with Title IV regulations; a cost savings would not be realized.

Reorganization of financial aid began in the current fiscal year, 2010-11. To demonstrate before-and-after costs and staffing levels, data are provided for fiscal years 2009-10 through 2011-12.

Cost to Administer Student Financial Aid

<u>Location</u>	<u>2009-10 Expenditures</u>	<u>2010-11 Budget</u>	<u>2011-12 Proposed Budget</u>
Brookhaven	317,151.94	453,391	525,697
Cedar Valley	301,975.29	407,559	501,385
Eastfield	493,247.74	607,700	868,787
El Centro	343,198.58	471,461	733,534
Mountain View	332,629.97	501,625	633,692
North Lake	273,046.69	394,725	508,756
Richland	507,094.91	736,052	866,843
District Office	253,508.73	843,070	158,133
District Service Center	<u>197,903.66</u>	<u>185,602</u>	<u>185,446</u>
Total	<u>3,019,757.51</u>	<u>4,601,185</u>	<u>4,982,273</u>

Although managed from central administration, costs are distributed to the colleges in the same way that costs are distributed for centrally administered information technology, library acquisitions and cataloging, and records management departments.

Staffing Levels for Administering Student Financial Aid

<u>Location</u>	<u>@ 8/31/2010</u>		<u>@ 6/15/2011</u>		<u>For 2011-12</u>	
	<u># Employees</u>		<u># Employees</u>		<u># Positions Budgeted</u>	
	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>
BHC	8.0	1	3.0	0	5.0	0
CVC	8.0	7	3.0	0	5.0	0
EFC	10.0	8	4.0	0	7.0	0
ECC	13.0	5	3.0	0	7.0	0
MVC	7.0	3	3.0	0	6.0	0
NLC	7.0	4	3.0	0	5.0	0
RLC	11.0	5	3.0	0	7.0	0
Central	<u>14.7</u>	<u>0</u>	<u>62.7</u>	<u>0</u>	<u>65.7</u>	<u>0</u>
Total	<u>78.7</u>	<u>33</u>	<u>84.7</u>	<u>0</u>	<u>107.7</u>	<u>0</u>

Financial Aid Call Center

The new financial aid call center is a component of the department called Financial Aid Communications and Advising. The following table is a subsidiary of costs presented in the first table in this report. These costs are not in addition to those in the first table.

<u>Account # and Description</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
	<u>Expenditures</u>	<u>Budget</u>	<u>Proposed</u>
20602 Tech/Prof - FT	n/a	172,733	700,977
22321 Contracted Services	n/a	40,000	0
22324 Telecom/Data Installation	n/a	16,900	0
23201 Telephone Local Service	n/a	11,075	29,000
23211 Telephone Long Distance	n/a	400	1,000
23821 Rental/Lease Furn/Equipment	n/a	775	3,100
24201 Office Supplies	n/a	6,325	4,000
24311 Periodicals & Newspapers	n/a	0	500
24501 Non-Inv Equipment	n/a	10,500	0
24503 Non-Inv Furniture	n/a	6,500	0
24505 Software Annual License	n/a	0	14,500
24507 Non-Inv Software	n/a	2,500	0
26101 Minor Equipment	n/a	10,500	0
26201 Minor Furniture	n/a	4,000	0
26301 Minor Software	n/a	14,895	0
27565 Furniture-Modular	n/a	<u>33,874</u>	<u>0</u>
Total	n/a	<u>330,977</u>	<u>753,077</u>